



H. AYUNTAMIENTO CONSTITUCIONAL MUNA, YUCATÁN.



ARTICULO 9 FRACCION VIII

"EL MONTO DEL PRESUPUESTO ASIGNADO ASÍ COMO LOS INFORMES DE SU EJECUCIÓN"

ESTADO DE EJERCICO DEL PRESUPUESTO CORRESPONDIENTE DEL
MES DE NOVIEMBRE DE 2015.

ATENTAMENTE

C. ABELARDO DOMINGUEZ PAREDES
TESORERO MUNICIPAL, MUNA, YUCATÁN
2015-2018

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATÁN

LIC. MIGUEL ADRIAN NABTE PERALTA
TITULAR DE LA UMAIP, MUNA, YUCATÁN
2015-2018



H. AYUNTAMIENTO
U.M.A.I.P.
2015 - 2018
MUNA, YUCATÁN

Fecha de generación del documento: 14 de diciembre de 2015

Fecha de actualización de la información: 28 de octubre de 2016

Unidad Administrativa
 Objeto del Gasto

Ampliaciones (Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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101 Cabildo

1000	SERVICIOS PERSONALES	\$2,725,605.72	-\$300,500.00	\$2,425,105.72	\$68,865.22	\$122,205.59	\$68,865.22	\$0.00	\$2,356,240.50	\$68,865.22	\$68,865.22	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$2,292,002.00	-\$177,500.00	\$2,114,502.00	\$68,765.22	\$117,920.45	\$68,765.22	\$0.00	\$2,045,736.78	\$68,765.22	\$68,765.22	\$0.00
1130	Sueldos base al personal permanente	\$2,292,002.00	-\$177,500.00	\$2,114,502.00	\$68,765.22	\$117,920.45	\$68,765.22	\$0.00	\$2,045,736.78	\$68,765.22	\$68,765.22	\$0.00
1131	Sueldos al personal de base	\$2,292,002.00	-\$177,500.00	\$2,114,502.00	\$68,765.22	\$117,920.45	\$68,765.22	\$0.00	\$2,045,736.78	\$68,765.22	\$68,765.22	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$321,854.25	-\$12,000.00	\$309,854.25	\$100.00	\$3,535.67	\$100.00	\$0.00	\$309,754.25	\$100.00	\$100.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$103,554.25	\$10,000.00	\$113,554.25	\$0.00	\$1,804.78	\$0.00	\$0.00	\$113,554.25	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$103,554.25	\$10,000.00	\$113,554.25	\$0.00	\$1,804.78	\$0.00	\$0.00	\$113,554.25	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$3,000.00	\$3,000.00	\$100.00	\$1,700.00	\$100.00	\$0.00	\$2,900.00	\$100.00	\$100.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$3,000.00	\$3,000.00	\$100.00	\$1,700.00	\$100.00	\$0.00	\$2,900.00	\$100.00	\$100.00	\$0.00
1340	Compensaciones	\$218,300.00	-\$25,000.00	\$193,300.00	\$0.00	\$30.89	\$0.00	\$0.00	\$193,300.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$218,300.00	-\$25,000.00	\$193,300.00	\$0.00	\$30.89	\$0.00	\$0.00	\$193,300.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$111,749.47	-\$111,000.00	\$749.47	\$0.00	\$749.47	\$0.00	\$0.00	\$749.47	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$111,749.47	-\$111,000.00	\$749.47	\$0.00	\$749.47	\$0.00	\$0.00	\$749.47	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Cuidados	\$111,749.47	-\$111,000.00	\$749.47	\$0.00	\$749.47	\$0.00	\$0.00	\$749.47	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$500.00	\$500.00	\$0.00	\$216.53	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y CREDITARIOS	\$0.00	\$500.00	\$500.00	\$0.00	\$216.53	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$500.00	\$500.00	\$0.00	\$216.53	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$500.00	\$500.00	\$0.00	\$216.53	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
Cabildo		\$2,725,605.72	-\$300,000.00	\$2,425,605.72	\$68,865.22	\$122,422.12	\$68,865.22	\$0.00	\$2,356,740.50	\$68,865.22	\$68,865.22	\$0.00

102 Presidencia

1000	SERVICIOS PERSONALES	\$613,606.72	\$61,149.28	\$674,756.00	\$44,069.68	\$31,765.82	\$44,069.68	\$0.00	\$630,686.32	\$44,069.68	\$44,069.68	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$471,145.28	\$160,000.00	\$631,145.28	\$44,069.68	\$25,737.95	\$44,069.68	\$0.00	\$587,075.60	\$44,069.68	\$44,069.68	\$0.00
1130	Sueldos base al personal permanente	\$471,145.28	\$160,000.00	\$631,145.28	\$44,069.68	\$25,737.95	\$44,069.68	\$0.00	\$587,075.60	\$44,069.68	\$44,069.68	\$0.00
1131	Sueldos al personal de base	\$471,145.28	\$160,000.00	\$631,145.28	\$44,069.68	\$25,737.95	\$44,069.68	\$0.00	\$587,075.60	\$44,069.68	\$44,069.68	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$65,300.00	-\$60,770.00	\$4,530.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$65,300.00	-\$60,770.00	\$4,530.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$65,300.00	-\$60,770.00	\$4,530.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$53,080.72	-\$26,000.00	\$27,080.72	\$0.00	\$1,497.87	\$0.00	\$0.00	\$27,080.72	\$0.00	\$0.00	\$0.00

I. AYUNTAMIENTO


 PRESIDENTE MUNICIPAL
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de	\$24,080.72	\$1,500.00	\$25,580.72	\$0.00	\$447.87	\$0.00	\$0.00	\$25,580.72	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$24,080.72	\$1,500.00	\$25,580.72	\$0.00	\$447.87	\$0.00	\$0.00	\$25,580.72	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$29,000.00	-\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$29,000.00	-\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$24,080.72	-\$12,080.72	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$24,080.72	-\$12,080.72	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Cálidos	\$24,080.72	-\$12,080.72	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$399,674.00	-\$21,500.00	\$378,174.00	\$2,424.80	\$87,885.49	\$2,424.80	\$0.00	\$375,749.20	\$2,424.80	\$2,424.80	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$145,720.00	\$16,000.00	\$161,720.00	\$509.80	\$16,580.84	\$509.80	\$0.00	\$161,210.20	\$509.80	\$509.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$83,520.00	\$10,000.00	\$93,520.00	\$509.80	\$7,730.32	\$509.80	\$0.00	\$93,010.20	\$509.80	\$509.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$83,520.00	\$10,000.00	\$93,520.00	\$509.80	\$7,730.32	\$509.80	\$0.00	\$93,010.20	\$509.80	\$509.80	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$2,984.76	\$0.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$2,984.76	\$0.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$44,900.00	\$6,000.00	\$50,900.00	\$0.00	\$3,865.76	\$0.00	\$0.00	\$50,900.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$44,900.00	\$6,000.00	\$50,900.00	\$0.00	\$3,865.76	\$0.00	\$0.00	\$50,900.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,300.00	\$9,000.00	\$49,300.00	\$1,915.00	\$2,708.09	\$1,915.00	\$0.00	\$47,385.00	\$1,915.00	\$1,915.00	\$0.00
2210	Productos alimenticios para personas	\$39,300.00	\$10,000.00	\$49,300.00	\$1,915.00	\$2,708.09	\$1,915.00	\$0.00	\$47,385.00	\$1,915.00	\$1,915.00	\$0.00
2211	Productos alimenticios para personas	\$39,300.00	\$10,000.00	\$49,300.00	\$1,915.00	\$2,708.09	\$1,915.00	\$0.00	\$47,385.00	\$1,915.00	\$1,915.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$98,554.00	-\$46,500.00	\$52,054.00	\$0.00	\$41,493.22	\$0.00	\$0.00	\$52,054.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$98,554.00	-\$46,500.00	\$52,054.00	\$0.00	\$41,493.22	\$0.00	\$0.00	\$52,054.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$98,554.00	-\$46,500.00	\$52,054.00	\$0.00	\$41,493.22	\$0.00	\$0.00	\$52,054.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$104,100.00	\$0.00	\$104,100.00	\$0.00	\$16,428.27	\$0.00	\$0.00	\$104,100.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$104,100.00	\$0.00	\$104,100.00	\$0.00	\$16,428.27	\$0.00	\$0.00	\$104,100.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$104,100.00	\$0.00	\$104,100.00	\$0.00	\$16,428.27	\$0.00	\$0.00	\$104,100.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$10,675.07	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00

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Unidad Administrativa	Objeto del Gasto	Aprobado	Amplaciones /(Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar por Deuda
2910	Herramientas menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$10,675.07	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$10,675.07	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$585,562.00	-\$134,470.00	\$451,092.00	\$400.00	\$168,523.53	\$400.00	\$0.00	\$450,692.00	\$400.00	\$400.00	\$0.00
3100	SERVICIOS BÁSICOS	\$106,400.00	\$0.00	\$106,400.00	\$400.00	\$12,685.98	\$400.00	\$0.00	\$106,000.00	\$400.00	\$400.00	\$0.00
3140	Telefonía tradicional	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$7,432.97	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$7,432.97	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$65,800.00	\$0.00	\$65,800.00	\$400.00	\$5,253.01	\$400.00	\$0.00	\$65,400.00	\$400.00	\$400.00	\$0.00
3151	Telefonía celular	\$65,800.00	\$0.00	\$65,800.00	\$400.00	\$5,253.01	\$400.00	\$0.00	\$65,400.00	\$400.00	\$400.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,552.00	\$500.00	\$3,052.00	\$0.00	\$500.00	\$0.00	\$0.00	\$3,052.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$2,552.00	\$500.00	\$3,052.00	\$0.00	\$500.00	\$0.00	\$0.00	\$3,052.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$2,552.00	\$500.00	\$3,052.00	\$0.00	\$500.00	\$0.00	\$0.00	\$3,052.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$75,000.00	-\$40,470.00	\$34,530.00	\$0.00	\$34,530.00	\$0.00	\$0.00	\$34,530.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$60,000.00	-\$40,470.00	\$19,530.00	\$0.00	\$19,530.00	\$0.00	\$0.00	\$19,530.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$60,000.00	-\$40,470.00	\$19,530.00	\$0.00	\$19,530.00	\$0.00	\$0.00	\$19,530.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$98,250.00	\$0.00	\$98,250.00	\$0.00	\$45,304.06	\$0.00	\$0.00	\$98,250.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$54,050.00	\$0.00	\$54,050.00	\$0.00	\$1,104.06	\$0.00	\$0.00	\$54,050.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$54,050.00	\$0.00	\$54,050.00	\$0.00	\$1,104.06	\$0.00	\$0.00	\$54,050.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$127,660.00	\$500.00	\$128,160.00	\$0.00	\$4,179.20	\$0.00	\$0.00	\$128,160.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de masas sobre programas y actividades	\$127,660.00	\$500.00	\$128,160.00	\$0.00	\$4,179.20	\$0.00	\$0.00	\$128,160.00	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$2,179.20	\$0.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$0.00

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H. AYUNTAMIENTO
TESORERO MUNICIPAL
2015 - 2018
MUNA, YUCATAN

018

MUNICIPIO DE MUNA
Estado de Yucatán

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
613	Servicio de radio y telecomunicación	\$88,160.00	\$500.00	\$88,660.00	\$0.00	\$500.00	\$0.00	\$0.00	\$88,660.00	\$0.00	\$0.00	\$0.00
614	Periódicos y revistas	\$21,800.00	\$0.00	\$21,800.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$21,800.00	\$0.00	\$0.00	\$0.00
700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$2,152.06	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$2,152.06	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$2,152.06	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
800	SERVICIOS OFICIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$19,632.23	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
820	Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$19,632.23	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
821	Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$19,632.23	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
900	OTROS SERVICIOS GENERALES	\$125,300.00	-\$95,000.00	\$30,300.00	\$0.00	\$29,140.00	\$0.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$0.00
990	Otros servicios generales	\$125,300.00	-\$95,000.00	\$30,300.00	\$0.00	\$29,140.00	\$0.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$0.00
991	Otros servicios generales	\$125,300.00	-\$95,000.00	\$30,300.00	\$0.00	\$29,140.00	\$0.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$0.00
000	TRANSFERENCIAS, ASIGNACIONES,	\$19,400.00	\$0.00	\$19,400.00	\$0.00	\$857.00	\$0.00	\$0.00	\$19,400.00	\$0.00	\$0.00	\$0.00
300	SUBSIDIOS Y SUBVENCIONES	\$19,400.00	\$0.00	\$19,400.00	\$0.00	\$857.00	\$0.00	\$0.00	\$19,400.00	\$0.00	\$0.00	\$0.00
390	Otros Subsidios	\$19,400.00	\$0.00	\$19,400.00	\$0.00	\$857.00	\$0.00	\$0.00	\$19,400.00	\$0.00	\$0.00	\$0.00
391	Otros subsidios	\$19,400.00	\$0.00	\$19,400.00	\$0.00	\$857.00	\$0.00	\$0.00	\$19,400.00	\$0.00	\$0.00	\$0.00
000	BIENES MUEBLES, INMUEBLES E	\$17,300.00	\$20,000.00	\$37,300.00	\$19,896.00	\$9,304.99	\$19,896.00	\$0.00	\$17,404.00	\$19,896.00	\$19,896.00	\$0.00
100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,401.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
150	Equipo de cómputo y de tecnología de la información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,401.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
151	Equipo de cómputo y de tecnologías de la información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,401.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$4,300.00	\$20,000.00	\$24,300.00	\$19,896.00	\$4,404.00	\$19,896.00	\$0.00	\$4,404.00	\$19,896.00	\$19,896.00	\$0.00
210	Equipos y aparatos audiovisuales	\$0.00	\$20,000.00	\$20,000.00	\$19,896.00	\$104.00	\$19,896.00	\$0.00	\$104.00	\$19,896.00	\$19,896.00	\$0.00
211	Equipos y aparatos audiovisuales	\$0.00	\$20,000.00	\$20,000.00	\$19,896.00	\$104.00	\$19,896.00	\$0.00	\$104.00	\$19,896.00	\$19,896.00	\$0.00
230	Cámaras fotográficas y de video	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
231	Cámaras fotográficas y de video	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$1,499.99	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
620	Maquinaria y equipo industrial	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$749.99	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
621	Maquinaria y equipo industrial	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$749.99	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$750.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$750.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Presidencia		\$1,635,542.72	-\$74,820.72	\$1,560,722.00	\$66,790.48	\$298,336.83	\$66,790.48	\$0.00	\$1,493,931.52	\$66,790.48	\$66,790.48	\$0.00

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Unidad Administrativa	Objeto del Gasto	Ampliaciones (Reducciones) Aprobado	Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
103 Secretaría del Ayuntamiento												
000	SERVICIOS PERSONALES	\$112,459.46	-\$23,479.21	\$88,980.25	\$13,489.42	\$4,094.30	\$13,489.42	\$0.00	\$75,490.83	\$13,489.42	\$13,489.42	\$0.00
100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$83,501.04	\$0.00	\$83,501.04	\$13,489.42	\$2,394.30	\$13,489.42	\$0.00	\$70,011.62	\$13,489.42	\$13,489.42	\$0.00
1130	Sueldos base al personal permanente	\$83,501.04	\$0.00	\$83,501.04	\$13,489.42	\$2,394.30	\$13,489.42	\$0.00	\$70,011.62	\$13,489.42	\$13,489.42	\$0.00
1131	Sueldos al personal de base	\$83,501.04	\$0.00	\$83,501.04	\$13,489.42	\$2,394.30	\$13,489.42	\$0.00	\$70,011.62	\$13,489.42	\$13,489.42	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$13,479.21	-\$8,000.00	\$5,479.21	\$0.00	\$1,700.00	\$0.00	\$0.00	\$5,479.21	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$3,479.21	\$500.00	\$3,979.21	\$0.00	\$500.00	\$0.00	\$0.00	\$3,979.21	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$3,479.21	\$500.00	\$3,979.21	\$0.00	\$500.00	\$0.00	\$0.00	\$3,979.21	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,479.21	-\$3,479.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520	Indemnizaciones	\$3,479.21	-\$3,479.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Cálida	\$3,479.21	-\$3,479.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000	MATERIALES Y SUMINISTROS	\$104,150.00	-\$1,500.00	\$102,650.00	\$3,249.86	\$14,739.13	\$3,249.86	\$0.00	\$99,400.14	\$3,249.86	\$3,249.86	\$0.00
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$31,250.00	-\$6,500.00	\$24,750.00	\$350.00	\$9,509.75	\$350.00	\$0.00	\$24,400.00	\$350.00	\$350.00	\$0.00
110	Materiales, útiles y equipos menores de oficina	\$30,250.00	-\$6,500.00	\$23,750.00	\$350.00	\$9,495.29	\$350.00	\$0.00	\$23,400.00	\$350.00	\$350.00	\$0.00
111	Materiales, útiles y equipos menores de oficina	\$30,250.00	-\$6,500.00	\$23,750.00	\$350.00	\$9,495.29	\$350.00	\$0.00	\$23,400.00	\$350.00	\$350.00	\$0.00
160	Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$14.46	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
161	Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$14.46	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
200	ALIMENTOS Y UTENSILIOS	\$16,000.00	\$5,000.00	\$21,000.00	\$2,899.86	\$110.92	\$2,899.86	\$0.00	\$18,100.14	\$2,899.86	\$2,899.86	\$0.00
210	Productos alimenticios para personas	\$15,000.00	\$5,000.00	\$20,000.00	\$2,899.86	-\$753.61	\$2,899.86	\$0.00	\$17,100.14	\$2,899.86	\$2,899.86	\$0.00
211	Productos alimenticios para personas	\$15,000.00	\$5,000.00	\$20,000.00	\$2,899.86	-\$753.61	\$2,899.86	\$0.00	\$17,100.14	\$2,899.86	\$2,899.86	\$0.00
230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$864.53	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$864.53	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00

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Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones (Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460 Material eléctrico y electrónico	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$3,126.13	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$3,126.13	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
2611 Combustible	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$3,126.13	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$592.33	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$592.33	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$592.33	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$51,190.00	-\$7,000.00	\$44,190.00	\$0.00	\$31,603.58	\$0.00	\$0.00	\$44,190.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$10,530.00	\$0.00	\$10,530.00	\$0.00	\$4,848.00	\$0.00	\$0.00	\$10,530.00	\$0.00	\$0.00	\$0.00
3150 Telefonía celular	\$10,530.00	\$0.00	\$10,530.00	\$0.00	\$4,848.00	\$0.00	\$0.00	\$10,530.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$10,530.00	\$0.00	\$10,530.00	\$0.00	\$4,848.00	\$0.00	\$0.00	\$10,530.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,399.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,399.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,399.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$33,600.00	-\$9,000.00	\$24,600.00	\$0.00	\$18,499.58	\$0.00	\$0.00	\$24,600.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$28,600.00	-\$9,000.00	\$19,600.00	\$0.00	\$13,499.58	\$0.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$28,600.00	-\$9,000.00	\$19,600.00	\$0.00	\$13,499.58	\$0.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$3,560.00	\$0.00	\$3,560.00	\$0.00	\$3,357.00	\$0.00	\$0.00	\$3,560.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$3,560.00	\$0.00	\$3,560.00	\$0.00	\$3,357.00	\$0.00	\$0.00	\$3,560.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$3,560.00	\$0.00	\$3,560.00	\$0.00	\$3,357.00	\$0.00	\$0.00	\$3,560.00	\$0.00	\$0.00	\$0.00
3900 BIENES MUEBLES, INMUEBLES E	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$60.07	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3960 MAQUINARIA, OTROS EQUIPOS Y	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$60.07	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
39640 REPARACIÓN Y MANTENIMIENTO DE EQUIPOS	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$60.07	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
39641 Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$60.07	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
Secretaría del Ayuntamiento	\$267,799.46	-\$22,979.21	\$244,820.25	\$16,739.28	\$50,497.08	\$16,739.28	\$0.00	\$228,080.97	\$16,739.28	\$16,739.28	\$0.00

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106 Seguridad Pública y Tránsito											
000 SERVICIOS PERSONALES	\$1,544,633.27	\$210,000.00	\$1,754,633.27	\$153,283.22	\$710,553.66	\$153,283.22	\$0.00	\$1,601,350.05	\$153,283.22	\$153,283.22	\$0.00
100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,435,633.27	\$252,700.00	\$1,688,333.27	\$152,663.21	\$657,323.67	\$152,663.21	\$0.00	\$1,535,670.06	\$152,663.21	\$152,663.21	\$0.00
130 Sueldos base al personal permanente	\$1,435,633.27	\$252,700.00	\$1,688,333.27	\$152,663.21	\$657,323.67	\$152,663.21	\$0.00	\$1,535,670.06	\$152,663.21	\$152,663.21	\$0.00
131 Sueldos al personal de base	\$1,435,633.27	\$252,700.00	\$1,688,333.27	\$152,663.21	\$657,323.67	\$152,663.21	\$0.00	\$1,535,670.06	\$152,663.21	\$152,663.21	\$0.00
300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$81,000.00	-\$31,700.00	\$49,300.00	\$620.01	\$48,229.99	\$620.01	\$0.00	\$48,679.99	\$620.01	\$620.01	\$0.00
320 Primas de vacaciones, dominical y gratificación de fin de año	\$71,000.00	-\$28,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
322 Gratificación de fin de año	\$71,000.00	-\$28,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
330 Horas extraordinarias	\$0.00	\$6,300.00	\$6,300.00	\$620.01	\$5,229.99	\$620.01	\$0.00	\$5,679.99	\$620.01	\$620.01	\$0.00
331 Horas extraordinarias	\$0.00	\$6,300.00	\$6,300.00	\$620.01	\$5,229.99	\$620.01	\$0.00	\$5,679.99	\$620.01	\$620.01	\$0.00
340 Compensaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
342 Otras Compensaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$28,000.00	-\$11,000.00	\$17,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
520 Indemnizaciones	\$28,000.00	-\$11,000.00	\$17,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
521 Liquidaciones por Indemnizaciones y por Sueldos y Salarios Cuidados	\$28,000.00	-\$11,000.00	\$17,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
000 MATERIALES Y SUMINISTROS	\$2,462,800.00	-\$59,591.00	\$2,403,209.00	\$210,249.61	\$979,276.37	\$210,249.61	\$0.00	\$2,192,959.39	\$210,249.61	\$210,249.61	\$0.00
100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$21,800.00	-\$7,000.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
160 Material de limpieza	\$21,800.00	-\$7,000.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
161 Material de limpieza	\$21,800.00	-\$7,000.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
200 ALIMENTOS Y UTENSILIOS	\$14,450.00	\$0.00	\$14,450.00	\$4,611.00	\$169.24	\$4,611.00	\$0.00	\$9,839.00	\$4,611.00	\$4,611.00	\$0.00
210 Productos alimenticios para personas	\$14,450.00	\$0.00	\$14,450.00	\$4,611.00	\$169.24	\$4,611.00	\$0.00	\$9,839.00	\$4,611.00	\$4,611.00	\$0.00
211 Productos alimenticios para personas	\$14,450.00	\$0.00	\$14,450.00	\$4,611.00	\$169.24	\$4,611.00	\$0.00	\$9,839.00	\$4,611.00	\$4,611.00	\$0.00
400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$133,500.00	\$0.00	\$133,500.00	\$0.00	\$29,599.34	\$0.00	\$0.00	\$133,500.00	\$0.00	\$0.00	\$0.00
460 Material eléctrico y electrónico	\$133,500.00	\$0.00	\$133,500.00	\$0.00	\$29,599.34	\$0.00	\$0.00	\$133,500.00	\$0.00	\$0.00	\$0.00
461 Material eléctrico y electrónico	\$133,500.00	\$0.00	\$133,500.00	\$0.00	\$29,599.34	\$0.00	\$0.00	\$133,500.00	\$0.00	\$0.00	\$0.00
500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$3,400.00	-\$91.00	\$3,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,309.00	\$0.00	\$0.00	\$0.00
510 Productos químicos básicos	\$3,400.00	-\$91.00	\$3,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,309.00	\$0.00	\$0.00	\$0.00
511 Productos químicos básicos	\$3,400.00	-\$91.00	\$3,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,309.00	\$0.00	\$0.00	\$0.00
600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,256,050.00	-\$75,000.00	\$2,181,050.00	\$193,650.01	\$905,038.82	\$193,650.01	\$0.00	\$1,987,399.99	\$193,650.01	\$193,650.01	\$0.00
610 Combustibles, lubricantes y aditivos	\$2,256,050.00	-\$75,000.00	\$2,181,050.00	\$193,650.01	\$905,038.82	\$193,650.01	\$0.00	\$1,987,399.99	\$193,650.01	\$193,650.01	\$0.00



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustible	\$2,256,050.00	-\$75,000.00	\$2,181,050.00	\$193,650.01	\$905,038.82	\$193,650.01	\$0.00	\$1,987,399.99	\$193,650.01	\$193,650.01	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS NEGATIVOS	\$18,000.00	\$7,500.00	\$25,500.00	\$0.00	\$18,157.20	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$8,000.00	\$7,500.00	\$15,500.00	\$0.00	\$8,157.20	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$8,000.00	\$7,500.00	\$15,500.00	\$0.00	\$8,157.20	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$15,600.00	\$15,000.00	\$30,600.00	\$11,988.60	\$11,511.77	\$11,988.60	\$0.00	\$18,611.40	\$11,988.60	\$11,988.60	\$0.00
2910	Herramientas menores	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$8,500.37	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$8,500.37	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$5,000.00	\$5,000.00	\$4,170.20	\$829.80	\$4,170.20	\$0.00	\$829.80	\$4,170.20	\$4,170.20	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$5,000.00	\$5,000.00	\$4,170.20	\$829.80	\$4,170.20	\$0.00	\$829.80	\$4,170.20	\$4,170.20	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$10,000.00	\$10,000.00	\$7,818.40	\$2,181.60	\$7,818.40	\$0.00	\$2,181.60	\$7,818.40	\$7,818.40	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$10,000.00	\$10,000.00	\$7,818.40	\$2,181.60	\$7,818.40	\$0.00	\$2,181.60	\$7,818.40	\$7,818.40	\$0.00
3000	SERVICIOS GENERALES	\$3,767,698.73	\$198,000.00	\$3,965,698.73	\$303,281.21	\$88,278.80	\$303,281.21	\$0.00	\$3,662,417.52	\$303,281.21	\$303,281.21	\$0.00
3100	SERVICIOS BÁSICOS	\$3,523,500.00	\$104,500.00	\$3,628,000.00	\$300,105.00	\$20,839.00	\$300,105.00	\$0.00	\$3,327,895.00	\$300,105.00	\$300,105.00	\$0.00
3110	Energía eléctrica	\$3,517,500.00	\$104,500.00	\$3,622,000.00	\$300,105.00	\$14,839.00	\$300,105.00	\$0.00	\$3,321,895.00	\$300,105.00	\$300,105.00	\$0.00
3111	Energía eléctrica	\$3,517,500.00	\$104,500.00	\$3,622,000.00	\$300,105.00	\$14,839.00	\$300,105.00	\$0.00	\$3,321,895.00	\$300,105.00	\$300,105.00	\$0.00
3150	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,000.00	-\$2,000.00	\$1,000.00	\$417.60	\$446.68	\$417.60	\$0.00	\$582.40	\$417.60	\$417.60	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	-\$2,000.00	\$1,000.00	\$417.60	\$446.68	\$417.60	\$0.00	\$582.40	\$417.60	\$417.60	\$0.00
3412	Comisiones	\$3,000.00	-\$2,000.00	\$1,000.00	\$417.60	\$446.68	\$417.60	\$0.00	\$582.40	\$417.60	\$417.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$221,198.73	\$105,500.00	\$326,698.73	\$2,758.61	\$56,993.12	\$2,758.61	\$0.00	\$323,940.12	\$2,758.61	\$2,758.61	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$201,198.73	\$105,000.00	\$306,198.73	\$2,758.61	\$53,313.12	\$2,758.61	\$0.00	\$303,440.12	\$2,758.61	\$2,758.61	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$201,198.73	\$105,000.00	\$306,198.73	\$2,758.61	\$53,313.12	\$2,758.61	\$0.00	\$303,440.12	\$2,758.61	\$2,758.61	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$16,820.00	\$500.00	\$17,320.00	\$0.00	\$500.00	\$0.00	\$0.00	\$17,320.00	\$0.00	\$0.00	\$0.00

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Unidad Administrativa	Objeto del Gasto	Amplaciones (/Reducciones)		Presupuesto Vigente Al 30/nov/2015	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda	
		Aprobado	Al 30/nov/2015									
3571	Instalación, reparación y mantenimiento de	\$16,820.00	\$500.00	\$17,320.00	\$0.00	\$500.00	\$0.00	\$0.00	\$17,320.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$10,000.00	-\$2,300.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$10,000.00	-\$2,300.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
4390	Otros Subsidios	\$10,000.00	-\$2,300.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
4391	Otros subsidios	\$10,000.00	-\$2,300.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$308.63	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$308.63	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$308.63	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$308.63	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
Seguridad Pública y Tránsito		\$7,797,632.00	\$346,109.00	\$8,143,741.00	\$666,814.04	\$1,778,417.46	\$666,814.04	\$0.00	\$7,476,926.96	\$666,814.04	\$666,814.04	\$0.00
107 Finanzas y Tesorería												
000	SERVICIOS PERSONALES	\$480,603.90	-\$11,750.15	\$468,853.75	\$62,422.90	\$1,945.95	\$62,422.90	\$0.00	\$406,430.85	\$62,422.90	\$62,422.90	\$0.00
100	REMUNERACIONES AL PERSONAL DE	\$434,403.60	\$10,000.00	\$444,403.60	\$61,922.90	\$817.21	\$61,922.90	\$0.00	\$382,480.70	\$61,922.90	\$61,922.90	\$0.00
130	Sueldos base al personal permanente	\$434,403.60	\$10,000.00	\$444,403.60	\$61,922.90	\$817.21	\$61,922.90	\$0.00	\$382,480.70	\$61,922.90	\$61,922.90	\$0.00
131	Sueldos al personal de base	\$434,403.60	\$10,000.00	\$444,403.60	\$61,922.90	\$817.21	\$61,922.90	\$0.00	\$382,480.70	\$61,922.90	\$61,922.90	\$0.00
300	REMUNERACIONES ADICIONALES Y	\$28,100.15	-\$6,650.00	\$21,450.15	\$500.00	\$1,128.74	\$500.00	\$0.00	\$20,950.15	\$500.00	\$500.00	\$0.00
320	Primas de vacaciones, dominical y gratificación de	\$18,100.15	\$1,350.00	\$19,450.15	\$0.00	\$78.74	\$0.00	\$0.00	\$19,450.15	\$0.00	\$0.00	\$0.00
322	Gratificación de fin de año	\$18,100.15	\$1,350.00	\$19,450.15	\$0.00	\$78.74	\$0.00	\$0.00	\$19,450.15	\$0.00	\$0.00	\$0.00
330	Horas extraordinarias	\$0.00	\$2,000.00	\$2,000.00	\$500.00	\$1,050.00	\$500.00	\$0.00	\$1,500.00	\$500.00	\$500.00	\$0.00
331	Horas extraordinarias	\$0.00	\$2,000.00	\$2,000.00	\$500.00	\$1,050.00	\$500.00	\$0.00	\$1,500.00	\$500.00	\$500.00	\$0.00
340	Compensaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
342	Otras Compensaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	OTRAS PRESTACIONES SOCIALES Y	\$18,100.15	-\$15,100.15	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
520	Indemnizaciones	\$18,100.15	-\$15,100.15	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
521	Liquidaciones por indemnizaciones y por Sueldos y	\$18,100.15	-\$15,100.15	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
000	MATERIALES Y SUMINISTROS	\$166,300.00	\$37,217.25	\$203,517.25	\$45,584.95	\$34,278.37	\$45,584.95	\$0.00	\$157,932.30	\$45,584.95	\$45,584.95	\$0.00
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$143,900.00	\$36,250.00	\$180,150.00	\$39,717.67	\$27,458.80	\$39,717.67	\$0.00	\$140,432.33	\$39,717.67	\$39,717.67	\$0.00
110	Materiales, útiles y equipos menores de oficina	\$105,500.00	\$2,250.00	\$107,750.00	\$39,717.67	\$3,495.86	\$39,717.67	\$0.00	\$68,032.33	\$39,717.67	\$39,717.67	\$0.00
111	Materiales, útiles y equipos menores de oficina	\$105,500.00	\$2,250.00	\$107,750.00	\$39,717.67	\$3,495.86	\$39,717.67	\$0.00	\$68,032.33	\$39,717.67	\$39,717.67	\$0.00
120	Materiales y útiles de impresión y reproducción	\$8,000.00-\$500.00		\$7,500.00	\$0.00	\$3,934.13	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00

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Unidad Administrativa	Objeto del Gasto	Ampliaciones /(Reducciones)	Presupuesto Vigente Al	Presupuesto Disponble para	Comprometid o No	Presupuesto	Comprometid o No	Presupuesto	Ejercido	Pagado	Cuentas por Pagar
		Al 30/nov/2015	30/nov/2015	Comprometido	Comprometer	Devengado	Devengado	Sin Devengar			Deuda
121	Material y útiles de impresión y reproducción	\$8,000.00-\$500.00	\$7,500.00	\$0.00	\$3,934.13	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$7,500.00 -\$5,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$7,500.00 -\$5,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
150	Material impreso e información digital	\$0.00 \$34,500.00	\$34,500.00	\$0.00	\$15,360.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00
151	Material impreso e información digital	\$0.00 \$34,500.00	\$34,500.00	\$0.00	\$15,360.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00
160	Material de limpieza	\$22,900.00 \$5,000.00	\$27,900.00	\$0.00	\$2,166.81	\$0.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$0.00
161	Material de limpieza	\$22,900.00 \$5,000.00	\$27,900.00	\$0.00	\$2,166.81	\$0.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$0.00
200	ALIMENTOS Y UTENSILIOS	\$6,000.00 \$6,050.00	\$12,050.00	\$5,867.28	-\$45.43	\$5,867.28	\$0.00	\$6,182.72	\$5,867.28	\$5,867.28	\$0.00
210	Productos alimenticios para personas	\$5,000.00 \$6,700.00	\$11,700.00	\$5,867.28	-\$337.35	\$5,867.28	\$0.00	\$5,832.72	\$5,867.28	\$5,867.28	\$0.00
211	Productos alimenticios para personas	\$5,000.00 \$6,700.00	\$11,700.00	\$5,867.28	-\$337.35	\$5,867.28	\$0.00	\$5,832.72	\$5,867.28	\$5,867.28	\$0.00
230	Utensilios para el servicio de alimentación	\$1,000.00-\$650.00	\$350.00	\$0.00	\$291.92	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
231	Utensilios para el servicio de alimentación	\$1,000.00-\$650.00	\$350.00	\$0.00	\$291.92	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,400.00 -\$82.75	\$1,317.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,317.25	\$0.00	\$0.00	\$0.00
490	Otros materiales y artículos de construcción y reparación	\$1,400.00 -\$82.75	\$1,317.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,317.25	\$0.00	\$0.00	\$0.00
491	Otros materiales y artículos de construcción y reparación	\$1,400.00 -\$82.75	\$1,317.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,317.25	\$0.00	\$0.00	\$0.00
600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00 -\$5,000.00	\$10,000.00	\$0.00	\$6,867.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
610	Combustibles, lubricantes y aditivos	\$15,000.00 -\$5,000.00	\$10,000.00	\$0.00	\$6,867.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
611	Combustible	\$15,000.00 -\$5,000.00	\$10,000.00	\$0.00	\$6,867.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
000	SERVICIOS GENERALES	\$775,480.00 -\$448,166.17	\$327,313.83	\$0.00	\$156,414.63	\$0.00	\$0.00	\$327,313.83	\$0.00	\$0.00	\$0.00
100	SERVICIOS BÁSICOS	\$19,630.00 \$0.00	\$19,630.00	\$0.00	\$12,808.00	\$0.00	\$0.00	\$19,630.00	\$0.00	\$0.00	\$0.00
150	Telefonía celular	\$19,630.00 \$0.00	\$19,630.00	\$0.00	\$12,808.00	\$0.00	\$0.00	\$19,630.00	\$0.00	\$0.00	\$0.00
151	Telefonía celular	\$19,630.00 \$0.00	\$19,630.00	\$0.00	\$12,808.00	\$0.00	\$0.00	\$19,630.00	\$0.00	\$0.00	\$0.00
300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$174,300.00 -\$12,000.00	\$162,300.00	\$0.00	\$10,244.00	\$0.00	\$0.00	\$162,300.00	\$0.00	\$0.00	\$0.00
310	Servicios legales, de contabilidad, auditoría y relacionados	\$174,300.00 -\$15,000.00	\$159,300.00	\$0.00	\$7,340.00	\$0.00	\$0.00	\$159,300.00	\$0.00	\$0.00	\$0.00
311	Servicios legales, de contabilidad, auditoría y relacionados	\$174,300.00 -\$15,000.00	\$159,300.00	\$0.00	\$7,340.00	\$0.00	\$0.00	\$159,300.00	\$0.00	\$0.00	\$0.00
360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00 \$3,000.00	\$3,000.00	\$0.00	\$2,904.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
361	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00 \$3,000.00	\$3,000.00	\$0.00	\$2,904.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,500.00 \$1,000.00	\$3,500.00	\$0.00	\$1,794.80	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
410	Servicios financieros y bancarios	\$2,500.00 \$0.00	\$2,500.00	\$0.00	\$1,073.20	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
412	Comisiones	\$2,500.00 \$0.00	\$2,500.00	\$0.00	\$1,073.20	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
490	Servicios financieros, bancarios y comerciales interrelacionados	\$0.00 \$1,000.00	\$1,000.00	\$0.00	\$721.60	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO


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 MUNA, YUCATÁN



MUNICIPIO DE MUNA
Estado de Yucatán

Usu: supervisor

Fecha y 11:18 a.m. 23/01/2011

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Presupuesto Disponible para Comprometer	Comprometido	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
491	Servicios financieros, bancarios y comerciales	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$721.60	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$22,900.00	-\$5,000.00	\$17,900.00	\$0.00	\$17,900.00	\$0.00	\$17,900.00	\$0.00	\$0.00	\$0.00
510	Conservación y mantenimiento menor de inmuebles	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
511	Conservación y mantenimiento menor de inmuebles	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$0.00
531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$0.00
550	Reparación y mantenimiento de equipo de transporte	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
551	Reparación y mantenimiento de equipo de transporte	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$3,690.00	-\$200.00	\$3,490.00	\$0.00	\$3,333.00	\$0.00	\$3,490.00	\$0.00	\$0.00	\$0.00
750	Viáticos en el país	\$3,690.00-\$200.00		\$3,490.00	\$0.00	\$3,333.00	\$0.00	\$3,490.00	\$0.00	\$0.00	\$0.00
751	Viáticos en el país	\$3,690.00-\$200.00		\$3,490.00	\$0.00	\$3,333.00	\$0.00	\$3,490.00	\$0.00	\$0.00	\$0.00
900	OTROS SERVICIOS GENERALES	\$552,460.00	-\$431,966.17	\$120,493.83	\$0.00	\$110,334.83	\$0.00	\$120,493.83	\$0.00	\$0.00	\$0.00
950	Penas, multas, accesorios y actualizaciones	\$14,600.00	-\$1,272.34	\$13,327.66	\$0.00	\$3,168.66	\$0.00	\$13,327.66	\$0.00	\$0.00	\$0.00
952	Recargos y actualizaciones	\$14,600.00	-\$1,272.34	\$13,327.66	\$0.00	\$3,168.66	\$0.00	\$13,327.66	\$0.00	\$0.00	\$0.00
980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$537,860.00	-\$430,693.83	\$107,166.17	\$0.00	\$107,166.17	\$0.00	\$107,166.17	\$0.00	\$0.00	\$0.00
981	Impuesto sobre nóminas	\$537,860.00	-\$430,693.83	\$107,166.17	\$0.00	\$107,166.17	\$0.00	\$107,166.17	\$0.00	\$0.00	\$0.00
000	BIENES MUEBLES, INMUEBLES E	\$12,000.00	\$10,300.00	\$22,300.00	\$1,110.04	\$126.70	\$1,110.04	\$21,189.96	\$1,110.04	\$1,110.04	\$0.00
100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12,000.00	-\$10,800.00	\$1,200.00	\$1,110.04	\$89.96	\$1,110.04	\$89.96	\$1,110.04	\$1,110.04	\$0.00
150	Equipo de cómputo y de tecnología de la información	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
151	Equipo de cómputo y de tecnologías de la información	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
190	Otros mobiliarios y equipos de administración	\$0.00	\$1,200.00	\$1,200.00	\$1,110.04	\$89.96	\$1,110.04	\$89.96	\$1,110.04	\$1,110.04	\$0.00
191	Otros mobiliarios y equipos de administración	\$0.00	\$1,200.00	\$1,200.00	\$1,110.04	\$89.96	\$1,110.04	\$89.96	\$1,110.04	\$1,110.04	\$0.00
600	MAQUINARIA, OTROS EQUIPOS Y ACCESORIOS	\$0.00	\$21,100.00	\$21,100.00	\$0.00	\$36.74	\$0.00	\$21,100.00	\$0.00	\$0.00	\$0.00
640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$21,100.00	\$21,100.00	\$0.00	\$36.74	\$0.00	\$21,100.00	\$0.00	\$0.00	\$0.00
641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$21,100.00	\$21,100.00	\$0.00	\$36.74	\$0.00	\$21,100.00	\$0.00	\$0.00	\$0.00
Finanzas y Tesorería		\$1,434,383.90	-\$412,399.07	\$1,021,984.83	\$109,117.89	\$192,765.65	\$109,117.89	\$912,866.94	\$109,117.89	\$109,117.89	\$0.00

108 Obras Públicas, Desarrollo Urbano y Servicios Públicos

000	SERVICIOS PERSONALES	\$1,936,293.66	\$107,000.00	\$2,043,293.66	\$145,609.21	\$575,551.68	\$145,609.21	\$1,897,684.45	\$145,609.21	\$145,609.21	\$0.00
100	REMUNERACIONES AL PERSONAL DE CADACTED BEDDAMENTE	\$1,480,901.84	\$180,000.00	\$1,660,901.84	\$144,609.21	\$264,400.94	\$144,609.21	\$1,516,292.63	\$144,609.21	\$144,609.21	\$0.00
130	Sueldos base al personal permanente	\$1,480,901.84	\$180,000.00	\$1,660,901.84	\$144,609.21	\$264,400.94	\$144,609.21	\$1,516,292.63	\$144,609.21	\$144,609.21	\$0.00

H. AYUNTAMIENTO



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones	Presupuesto	Presupuesto	Comprometid	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas
			/(Reducciones)	Vigente Al	Disponible para							o No
			Al 30/nov/2015	30/nov/2015	Comprometido	Devengado	Devengado	Devengado	Devengado			Deuda
1131	Sueldos al personal de base	\$1,480,901.84	\$180,000.00	\$1,660,901.84	\$144,609.21	\$264,400.94	\$144,609.21	\$0.00	\$1,516,292.63	\$144,609.21	\$144,609.21	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$132,695.91	-\$8,000.00	\$124,695.91	\$1,000.00	\$56,054.83	\$1,000.00	\$0.00	\$123,695.91	\$1,000.00	\$1,000.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$72,695.91	\$10,000.00	\$82,695.91	\$0.00	\$18,954.83	\$0.00	\$0.00	\$82,695.91	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$72,695.91	\$10,000.00	\$82,695.91	\$0.00	\$18,954.83	\$0.00	\$0.00	\$82,695.91	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$2,000.00	\$2,000.00	\$1,000.00	-\$2,900.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,000.00	\$2,000.00	\$1,000.00	-\$2,900.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
1340	Compensaciones	\$60,000.00	-\$20,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$60,000.00	-\$20,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$72,695.91	-\$15,000.00	\$57,695.91	\$0.00	\$55,095.91	\$0.00	\$0.00	\$57,695.91	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$72,695.91	-\$15,000.00	\$57,695.91	\$0.00	\$55,095.91	\$0.00	\$0.00	\$57,695.91	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Cálidos	\$72,695.91	-\$15,000.00	\$57,695.91	\$0.00	\$55,095.91	\$0.00	\$0.00	\$57,695.91	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,907,810.00	\$175,000.00	\$2,082,810.00	\$96,414.19	\$877,697.89	\$96,414.19	\$0.00	\$1,986,395.81	\$96,414.19	\$96,414.19	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$261,750.00	\$96,000.00	\$357,750.00	\$375.25	\$206,495.24	\$375.25	\$0.00	\$357,374.75	\$375.25	\$375.25	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,550.00	\$0.00	\$4,550.00	\$375.25	\$4,174.75	\$375.25	\$0.00	\$4,174.75	\$375.25	\$375.25	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$4,550.00	\$0.00	\$4,550.00	\$375.25	\$4,174.75	\$375.25	\$0.00	\$4,174.75	\$375.25	\$375.25	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,444.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,444.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$250,800.00	\$96,000.00	\$346,800.00	\$0.00	\$196,476.49	\$0.00	\$0.00	\$346,800.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$250,800.00	\$96,000.00	\$346,800.00	\$0.00	\$196,476.49	\$0.00	\$0.00	\$346,800.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$7,500.00	\$500.00	\$8,000.00	\$0.00	\$6,399.88	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$6,203.88	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$6,203.88	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$0.00	\$196.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$0.00	\$196.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE BEBACIÓN	\$955,410.00	\$124,000.00	\$1,079,410.00	\$73,619.86	\$365,020.02	\$73,619.86	\$0.00	\$1,005,790.14	\$73,619.86	\$73,619.86	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$17,715.96	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO


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Unidad Administrativa
Objeto del Gasto

		Ampliaciones /(Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2431	Cal, yeso y productos de yeso	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$17,715.96	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$399,360.00	\$200,000.00	\$599,360.00	\$73,619.86	\$159,454.66	\$73,619.86	\$525,740.14	\$73,619.86	\$73,619.86	\$0.00
2461	Material eléctrico y electrónico	\$399,360.00	\$200,000.00	\$599,360.00	\$73,619.86	\$159,454.66	\$73,619.86	\$525,740.14	\$73,619.86	\$73,619.86	\$0.00
2480	Materiales complementarios	\$50,150.00	\$0.00	\$50,150.00	\$0.00	\$50,150.00	\$0.00	\$50,150.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$50,150.00	\$0.00	\$50,150.00	\$0.00	\$50,150.00	\$0.00	\$50,150.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$505,900.00	-\$96,000.00	\$409,900.00	\$0.00	\$137,699.40	\$0.00	\$409,900.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$505,900.00	-\$96,000.00	\$409,900.00	\$0.00	\$137,699.40	\$0.00	\$409,900.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$118,600.00	-\$500.00	\$118,100.00	\$0.00	\$112,049.52	\$0.00	\$118,100.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$118,600.00	-\$500.00	\$118,100.00	\$0.00	\$112,049.52	\$0.00	\$118,100.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$118,600.00	-\$500.00	\$118,100.00	\$0.00	\$112,049.52	\$0.00	\$118,100.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$67,500.00	\$55,000.00	\$122,500.00	\$11,850.00	\$40,866.54	\$11,850.00	\$110,650.00	\$11,850.00	\$11,850.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$67,500.00	\$55,000.00	\$122,500.00	\$11,850.00	\$40,866.54	\$11,850.00	\$110,650.00	\$11,850.00	\$11,850.00	\$0.00
2611	Combustible	\$67,500.00	\$50,000.00	\$117,500.00	\$11,850.00	\$37,166.67	\$11,850.00	\$105,650.00	\$11,850.00	\$11,850.00	\$0.00
2612	Lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,699.87	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ADICIVOS DEPORTIVOS	\$27,000.00	\$10,000.00	\$37,000.00	\$7,113.63	\$29,886.37	\$7,113.63	\$29,886.37	\$7,113.63	\$7,113.63	\$0.00
2710	Vestuario y uniformes	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$10,000.00	\$10,000.00	\$7,113.63	\$2,886.37	\$7,113.63	\$2,886.37	\$7,113.63	\$7,113.63	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$10,000.00	\$10,000.00	\$7,113.63	\$2,886.37	\$7,113.63	\$2,886.37	\$7,113.63	\$7,113.63	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$460,050.00	-\$100,000.00	\$360,050.00	\$3,455.45	\$116,980.32	\$3,455.45	\$356,594.55	\$3,455.45	\$3,455.45	\$0.00
2910	Herramientas menores	\$429,800.00	-\$85,000.00	\$344,800.00	\$3,455.45	\$101,730.32	\$3,455.45	\$341,344.55	\$3,455.45	\$3,455.45	\$0.00
2911	Herramientas menores	\$429,800.00	-\$85,000.00	\$344,800.00	\$3,455.45	\$101,730.32	\$3,455.45	\$341,344.55	\$3,455.45	\$3,455.45	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$30,250.00	-\$15,000.00	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$30,250.00	-\$15,000.00	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$892,150.00	-\$73,050.00	\$819,100.00	\$1,493.56	\$563,508.21	\$1,493.56	\$817,606.44	\$1,493.56	\$1,493.56	\$0.00
3100	SERVICIOS BÁSICOS	\$343,400.00	\$0.00	\$343,400.00	\$0.00	\$333,179.00	\$0.00	\$343,400.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$325,600.00	\$0.00	\$325,600.00	\$0.00	\$321,061.00	\$0.00	\$325,600.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$325,600.00	\$0.00	\$325,600.00	\$0.00	\$321,061.00	\$0.00	\$325,600.00	\$0.00	\$0.00	\$0.00

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MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 23/dic/2015

Usr. supervisor

hora de Impresión 11:18 a.m.

Unidad Administrativa	Objeto del Gasto	Ampliaciones (/Reducciones)		Presupuesto	Presupuesto		Comprometid		Presupuesto		Cuentas	
		Aprobado	Al 30/nov/2015	Vigente Al 30/nov/2015	Disponble para Comprometer	o No Devengado	Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda	
150	Telefonia celular	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$12,118.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
151	Telefonia celular	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$12,118.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$294,600.00	-\$4,000.00	\$290,600.00	\$0.00	\$112,696.75	\$0.00	\$0.00	\$290,600.00	\$0.00	\$0.00	\$0.00
320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$294,600.00	-\$4,000.00	\$290,600.00	\$0.00	\$112,696.75	\$0.00	\$0.00	\$290,600.00	\$0.00	\$0.00	\$0.00
321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$294,600.00	-\$4,000.00	\$290,600.00	\$0.00	\$112,696.75	\$0.00	\$0.00	\$290,600.00	\$0.00	\$0.00	\$0.00
400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,939.68	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,939.68	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
412	Comisiones	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,939.68	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$251,150.00	-\$79,050.00	\$172,100.00	\$0.00	\$106,536.34	\$0.00	\$0.00	\$172,100.00	\$0.00	\$0.00	\$0.00
510	Conservación y mantenimiento menor de inmuebles	\$32,000.00	-\$14,050.00	\$17,950.00	\$0.00	\$13,658.00	\$0.00	\$0.00	\$17,950.00	\$0.00	\$0.00	\$0.00
511	Conservación y mantenimiento menor de inmuebles	\$32,000.00	-\$14,050.00	\$17,950.00	\$0.00	\$13,658.00	\$0.00	\$0.00	\$17,950.00	\$0.00	\$0.00	\$0.00
550	Reparación y mantenimiento de equipo de transporte	\$203,150.00	-\$70,000.00	\$133,150.00	\$0.00	\$74,946.59	\$0.00	\$0.00	\$133,150.00	\$0.00	\$0.00	\$0.00
551	Reparación y mantenimiento de equipo de transporte	\$203,150.00	-\$70,000.00	\$133,150.00	\$0.00	\$74,946.59	\$0.00	\$0.00	\$133,150.00	\$0.00	\$0.00	\$0.00
570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$16,000.00	\$5,000.00	\$21,000.00	\$0.00	\$17,931.75	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$16,000.00	\$5,000.00	\$21,000.00	\$0.00	\$17,931.75	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,150.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
750	Viáticos en el país	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,150.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
751	Viáticos en el país	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,150.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
800	SERVICIOS OFICIALES	\$0.00	\$1,500.00	\$1,500.00	\$1,493.56	\$6.44	\$1,493.56	\$0.00	\$6.44	\$1,493.56	\$1,493.56	\$0.00
810	Gastos de ceremonial	\$0.00	\$1,500.00	\$1,500.00	\$1,493.56	\$6.44	\$1,493.56	\$0.00	\$6.44	\$1,493.56	\$1,493.56	\$0.00
811	Gastos de ceremonial	\$0.00	\$1,500.00	\$1,500.00	\$1,493.56	\$6.44	\$1,493.56	\$0.00	\$6.44	\$1,493.56	\$1,493.56	\$0.00
000	TRANSFERENCIAS, ASIGNACIONES,	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
300	SUBSIDIOS Y SUBVENCIONES	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
390	Otros Subsidios	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
391	Otros subsidios	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$15,050.00	\$15,050.00	\$0.00	\$23.51	\$0.00	\$0.00	\$15,050.00	\$0.00	\$0.00	\$0.00
600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$15,050.00	\$15,050.00	\$0.00	\$23.51	\$0.00	\$0.00	\$15,050.00	\$0.00	\$0.00	\$0.00
670	Herramientas y máquinas-herramienta	\$0.00	\$15,050.00	\$15,050.00	\$0.00	\$23.51	\$0.00	\$0.00	\$15,050.00	\$0.00	\$0.00	\$0.00
671	Herramientas y máquinas-herramienta	\$0.00	\$15,050.00	\$15,050.00	\$0.00	\$23.51	\$0.00	\$0.00	\$15,050.00	\$0.00	\$0.00	\$0.00
000	INVERSIÓN PÚBLICA	\$15,108,123.00	\$4,373,741.62	\$19,481,864.62	\$0.00	\$7,351,233.65	\$0.00	\$0.00	\$19,481,864.62	\$0.00	\$0.00	\$0.00
100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$15,108,123.00	\$4,373,741.62	\$19,481,864.62	\$0.00	\$7,351,233.65	\$0.00	\$0.00	\$19,481,864.62	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



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Usu: supervisor

hora de Impresión 11:18 a.m.

Unidad Administrativa	Objeto del Gasto	Ampliaciones (Reducciones)		Presupuesto Vigente Al 30/nov/2015	Presupuesto Disponible para Comprometer	Comprometido	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar		
		Aprobado	Al 30/nov/2015							Comprometido	Pagado	Deuda
120	Edificación no habitacional	\$7,195,710.37	\$1,870,000.00	\$9,065,710.37	\$0.00	\$4,849,616.72	\$0.00	\$9,065,710.37	\$0.00	\$0.00	\$0.00	
121	Edificación no habitacional	\$7,195,710.37	\$1,870,000.00	\$9,065,710.37	\$0.00	\$4,849,616.72	\$0.00	\$9,065,710.37	\$0.00	\$0.00	\$0.00	
130	Construcción de obras para el abastecimiento de agua potable por electricidad	\$7,239,851.59	\$2,503,741.62	\$9,743,593.21	\$0.00	\$2,501,516.68	\$0.00	\$9,743,593.21	\$0.00	\$0.00	\$0.00	
131	Construcción de obras para el abastecimiento de agua potable por electricidad	\$7,239,851.59	\$2,503,741.62	\$9,743,593.21	\$0.00	\$2,501,516.68	\$0.00	\$9,743,593.21	\$0.00	\$0.00	\$0.00	
140	División de terrenos y construcción de obras de urbanización	\$672,561.04	\$0.00	\$672,561.04	\$0.00	\$100.25	\$0.00	\$672,561.04	\$0.00	\$0.00	\$0.00	
141	División de terrenos y construcción de obras de urbanización	\$672,561.04	\$0.00	\$672,561.04	\$0.00	\$100.25	\$0.00	\$672,561.04	\$0.00	\$0.00	\$0.00	
Obras Públicas, Desarrollo Urbano		\$19,849,376.66	\$4,596,741.62	\$24,446,118.28	\$243,516.96	\$9,370,514.94	\$243,516.96	\$24,202,601.32	\$243,516.96	\$243,516.96	\$0.00	
109 Desarrollo Social, Hábitat y Vivienda												
000	SERVICIOS PERSONALES	\$0.00	\$83,000.00	\$83,000.00	\$23,545.13	\$13,122.65	\$23,545.13	\$0.00	\$59,454.87	\$23,545.13	\$23,545.13	\$0.00
100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$80,000.00	\$80,000.00	\$23,278.45	\$11,139.33	\$23,278.45	\$0.00	\$56,721.55	\$23,278.45	\$23,278.45	\$0.00
130	Sueldos base al personal permanente	\$0.00	\$80,000.00	\$80,000.00	\$23,278.45	\$11,139.33	\$23,278.45	\$0.00	\$56,721.55	\$23,278.45	\$23,278.45	\$0.00
131	Sueldos al personal de base	\$0.00	\$80,000.00	\$80,000.00	\$23,278.45	\$11,139.33	\$23,278.45	\$0.00	\$56,721.55	\$23,278.45	\$23,278.45	\$0.00
300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$3,000.00	\$3,000.00	\$266.68	\$1,983.32	\$266.68	\$0.00	\$2,733.32	\$266.68	\$266.68	\$0.00
330	Horas extraordinarias	\$0.00	\$3,000.00	\$3,000.00	\$266.68	\$1,983.32	\$266.68	\$0.00	\$2,733.32	\$266.68	\$266.68	\$0.00
331	Horas extraordinarias	\$0.00	\$3,000.00	\$3,000.00	\$266.68	\$1,983.32	\$266.68	\$0.00	\$2,733.32	\$266.68	\$266.68	\$0.00
Desarrollo Social, Hábitat y		\$0.00	\$83,000.00	\$83,000.00	\$23,545.13	\$13,122.65	\$23,545.13	\$0.00	\$59,454.87	\$23,545.13	\$23,545.13	\$0.00
110 Protección Civil												
000	SERVICIOS PERSONALES	\$468,942.90	-\$43,000.00	\$425,942.90	\$7,998.28	\$104,049.75	\$7,998.28	\$0.00	\$417,944.62	\$7,998.28	\$7,998.28	\$0.00
100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$402,639.60	-\$8,000.00	\$394,639.60	\$7,698.28	\$91,347.72	\$7,698.28	\$0.00	\$386,941.32	\$7,698.28	\$7,698.28	\$0.00
130	Sueldos base al personal permanente	\$402,639.60	-\$8,000.00	\$394,639.60	\$7,698.28	\$91,347.72	\$7,698.28	\$0.00	\$386,941.32	\$7,698.28	\$7,698.28	\$0.00
131	Sueldos al personal de base	\$402,639.60	-\$8,000.00	\$394,639.60	\$7,698.28	\$91,347.72	\$7,698.28	\$0.00	\$386,941.32	\$7,698.28	\$7,698.28	\$0.00
200	REMUNERACION DE CARÁCTER EVENTUAL	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220	Sueldos base al personal eventual	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221	Sueldos base al personal eventual	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,151.65	\$3,000.00	\$31,151.65	\$300.00	\$12,550.38	\$300.00	\$0.00	\$30,851.65	\$300.00	\$300.00	\$0.00
320	Primas de vacaciones, dominical y gratificación de fin de año	\$18,151.65	\$0.00	\$18,151.65	\$0.00	\$0.38	\$0.00	\$0.00	\$18,151.65	\$0.00	\$0.00	\$0.00
322	Gratificación de fin de año	\$18,151.65	\$0.00	\$18,151.65	\$0.00	\$0.38	\$0.00	\$0.00	\$18,151.65	\$0.00	\$0.00	\$0.00
330	Horas extraordinarias	\$0.00	\$3,000.00	\$3,000.00	\$300.00	\$2,550.00	\$300.00	\$0.00	\$2,700.00	\$300.00	\$300.00	\$0.00
331	Horas extraordinarias	\$0.00	\$3,000.00	\$3,000.00	\$300.00	\$2,550.00	\$300.00	\$0.00	\$2,700.00	\$300.00	\$300.00	\$0.00

H. AYUNTAMIENTO



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
342	Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$18,151.65	-\$18,000.00	\$151.65	\$0.00	\$151.65	\$0.00	\$0.00	\$151.65	\$0.00	\$0.00	\$0.00
520	Indemnizaciones	\$18,151.65	-\$18,000.00	\$151.65	\$0.00	\$151.65	\$0.00	\$0.00	\$151.65	\$0.00	\$0.00	\$0.00
521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Cálidos	\$18,151.65	-\$18,000.00	\$151.65	\$0.00	\$151.65	\$0.00	\$0.00	\$151.65	\$0.00	\$0.00	\$0.00
000	MATERIALES Y SUMINISTROS	\$142,200.00	-\$2,000.00	\$140,200.00	\$15,875.00	\$78,498.92	\$15,875.00	\$0.00	\$124,325.00	\$15,875.00	\$15,875.00	\$0.00
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
110	Materiales, útiles y equipos menores de oficina	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
111	Materiales, útiles y equipos menores de oficina	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
200	ALIMENTOS Y UTENSILIOS	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,765.44	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
210	Productos alimenticios para personas	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,765.44	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
211	Productos alimenticios para personas	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,765.44	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE DEBARRACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,944.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
460	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,944.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,944.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
520	Fertilizantes, pesticidas y otros agroquímicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
521	Fertilizantes, pesticidas y otros agroquímicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$107,900.00	\$0.00	\$107,900.00	\$15,875.00	\$46,678.46	\$15,875.00	\$0.00	\$92,025.00	\$15,875.00	\$15,875.00	\$0.00
610	Combustibles, lubricantes y aditivos	\$107,900.00	\$0.00	\$107,900.00	\$15,875.00	\$46,678.46	\$15,875.00	\$0.00	\$92,025.00	\$15,875.00	\$15,875.00	\$0.00
611	Combustible	\$107,900.00	\$0.00	\$107,900.00	\$15,875.00	\$46,678.46	\$15,875.00	\$0.00	\$92,025.00	\$15,875.00	\$15,875.00	\$0.00
700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$10,600.00	-\$2,000.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
710	Vestuario y uniformes	\$10,600.00	-\$2,000.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
711	Vestuario y uniformes	\$10,600.00	-\$2,000.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
800	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,711.02	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
810	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,711.02	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
811	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,711.02	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
900	SERVICIOS GENERALES	\$111,600.00	\$16,600.00	\$128,200.00	\$0.00	\$21,258.67	\$0.00	\$0.00	\$128,200.00	\$0.00	\$0.00	\$0.00
00	SERVICIOS BÁSICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
50	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
51	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



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2015 - 2018
MUNA, YUCATAN

Usu: supervisor

hora de Impresión 11:18 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Amplaciones (Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$105,600.00	\$14,600.00	\$120,200.00	\$0.00	\$13,385.67	\$0.00	\$0.00	\$120,200.00	\$0.00	\$0.00	\$0.00
1550	Reparación y mantenimiento de equipo de transporte	\$98,300.00	\$11,000.00	\$109,300.00	\$0.00	\$3,761.67	\$0.00	\$0.00	\$109,300.00	\$0.00	\$0.00	\$0.00
1551	Reparación y mantenimiento de equipo de transporte	\$98,300.00	\$11,000.00	\$109,300.00	\$0.00	\$3,761.67	\$0.00	\$0.00	\$109,300.00	\$0.00	\$0.00	\$0.00
1570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$7,300.00	\$3,600.00	\$10,900.00	\$0.00	\$9,624.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00
1571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$7,300.00	\$3,600.00	\$10,900.00	\$0.00	\$9,624.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00
1700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,873.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1750	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,873.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1751	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,873.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$990.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$990.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
4390	Otros Subsidios	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$990.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
4391	Otros subsidios	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$990.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
Protección Civil		\$726,342.90	-\$28,400.00	\$697,942.90	\$23,873.28	\$204,797.34	\$23,873.28	\$0.00	\$674,069.62	\$23,873.28	\$23,873.28	\$0.00
111 Educación, Cultura y Deporte												
1000	SERVICIOS PERSONALES	\$1,397,101.64	-\$40,847.45	\$1,356,254.19	\$51,178.18	\$409,795.56	\$51,178.18	\$0.00	\$1,305,076.01	\$51,178.18	\$51,178.18	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,206,555.36	\$0.00	\$1,206,555.36	\$50,358.18	\$326,337.00	\$50,358.18	\$0.00	\$1,156,197.18	\$50,358.18	\$50,358.18	\$0.00
1130	Sueldos base al personal permanente	\$1,206,555.36	\$0.00	\$1,206,555.36	\$50,358.18	\$326,337.00	\$50,358.18	\$0.00	\$1,156,197.18	\$50,358.18	\$50,358.18	\$0.00
1131	Sueldos al personal de base	\$1,206,555.36	\$0.00	\$1,206,555.36	\$50,358.18	\$326,337.00	\$50,358.18	\$0.00	\$1,156,197.18	\$50,358.18	\$50,358.18	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$80,000.00	-\$37,847.45	\$42,152.55	\$0.00	\$42,152.55	\$0.00	\$0.00	\$42,152.55	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$80,000.00	-\$37,847.45	\$42,152.55	\$0.00	\$42,152.55	\$0.00	\$0.00	\$42,152.55	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$80,000.00	-\$37,847.45	\$42,152.55	\$0.00	\$42,152.55	\$0.00	\$0.00	\$42,152.55	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$60,273.14	\$2,000.00	\$62,273.14	\$820.00	\$4,632.87	\$820.00	\$0.00	\$61,453.14	\$820.00	\$820.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$50,273.14	\$0.00	\$50,273.14	\$0.00	\$3,082.87	\$0.00	\$0.00	\$50,273.14	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$50,273.14	\$0.00	\$50,273.14	\$0.00	\$3,082.87	\$0.00	\$0.00	\$50,273.14	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$2,000.00	\$2,000.00	\$820.00	\$550.00	\$820.00	\$0.00	\$1,180.00	\$820.00	\$820.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,000.00	\$2,000.00	\$820.00	\$550.00	\$820.00	\$0.00	\$1,180.00	\$820.00	\$820.00	\$0.00
1340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$50,273.14	-\$5,000.00	\$45,273.14	\$0.00	\$36,673.14	\$0.00	\$0.00	\$45,273.14	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$50,273.14	-\$5,000.00	\$45,273.14	\$0.00	\$36,673.14	\$0.00	\$0.00	\$45,273.14	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



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2015 - 2018
MUNA, YUCATAN

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0521	Liquidaciones por indemnizaciones y por Sueldos y	\$50,273.14	-\$5,000.00	\$45,273.14	\$0.00	\$36,673.14	\$0.00	\$0.00	\$45,273.14	\$0.00	\$0.00	\$0.00
0000	MATERIALES Y SUMINISTROS	\$266,685.00	\$56,080.00	\$322,765.00	\$1,629.12	\$215,255.11	\$1,629.12	\$0.00	\$321,135.88	\$1,629.12	\$1,629.12	\$0.00
0100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$125,700.00	\$0.00	\$125,700.00	\$0.00	\$97,509.17	\$0.00	\$0.00	\$125,700.00	\$0.00	\$0.00	\$0.00
0110	DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$6,834.86	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
0111	Materiales, útiles y equipos menores de oficina	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$6,834.86	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
0120	Materiales y útiles de impresión y reproducción	\$19,600.00	\$0.00	\$19,600.00	\$0.00	\$11,815.72	\$0.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$0.00
0121	Material y útiles de impresión y reproducción	\$19,600.00	\$0.00	\$19,600.00	\$0.00	\$11,815.72	\$0.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$0.00
0160	Material de limpieza	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
0161	Material de limpieza	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
0170	Materiales y útiles de enseñanza	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$39,258.59	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
0171	Materiales y útiles de enseñanza	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$39,258.59	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
0200	ALIMENTOS Y UTENSILIOS	\$32,460.00	\$0.00	\$32,460.00	\$1,629.12	\$885.61	\$1,629.12	\$0.00	\$30,830.88	\$1,629.12	\$1,629.12	\$0.00
0210	Productos alimenticios para personas	\$32,460.00	\$0.00	\$32,460.00	\$1,629.12	\$885.61	\$1,629.12	\$0.00	\$30,830.88	\$1,629.12	\$1,629.12	\$0.00
0211	Productos alimenticios para personas	\$32,460.00	\$0.00	\$32,460.00	\$1,629.12	\$885.61	\$1,629.12	\$0.00	\$30,830.88	\$1,629.12	\$1,629.12	\$0.00
0400	MATERIALES Y ARTÍCULOS DE	\$50,625.00	\$0.00	\$50,625.00	\$0.00	\$47,927.41	\$0.00	\$0.00	\$50,625.00	\$0.00	\$0.00	\$0.00
0480	CONSTRUCCIÓN Y DE REPARACIÓN	\$24,325.00	\$0.00	\$24,325.00	\$0.00	\$24,325.00	\$0.00	\$0.00	\$24,325.00	\$0.00	\$0.00	\$0.00
0481	Materiales complementarios	\$24,325.00	\$0.00	\$24,325.00	\$0.00	\$24,325.00	\$0.00	\$0.00	\$24,325.00	\$0.00	\$0.00	\$0.00
0490	Otros materiales y artículos de construcción y	\$26,300.00	\$0.00	\$26,300.00	\$0.00	\$23,602.41	\$0.00	\$0.00	\$26,300.00	\$0.00	\$0.00	\$0.00
0491	Otros materiales y artículos de construcción y	\$26,300.00	\$0.00	\$26,300.00	\$0.00	\$23,602.41	\$0.00	\$0.00	\$26,300.00	\$0.00	\$0.00	\$0.00
0600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
0610	Combustibles, lubricantes y aditivos	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
0611	Combustible	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
0700	VESTUARIO, BLANCOS, PRENDAS DE	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$9,718.92	\$0.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00
0730	PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$9,718.92	\$0.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00
0731	Artículos deportivos	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$9,718.92	\$0.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00
0800	MATERIALES Y SUMINISTROS PARA	\$0.00	\$56,080.00	\$56,080.00	\$0.00	\$41,986.00	\$0.00	\$0.00	\$56,080.00	\$0.00	\$0.00	\$0.00
0810	SEGURIDAD	\$0.00	\$56,080.00	\$56,080.00	\$0.00	\$41,986.00	\$0.00	\$0.00	\$56,080.00	\$0.00	\$0.00	\$0.00
0811	Sustancias y materiales explosivos	\$0.00	\$56,080.00	\$56,080.00	\$0.00	\$41,986.00	\$0.00	\$0.00	\$56,080.00	\$0.00	\$0.00	\$0.00
0900	HERRAMIENTAS, REFACCIONES Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,028.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0910	ACCESORIOS MENORES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,028.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0911	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,028.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



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Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones /(Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000 SERVICIOS GENERALES	\$440,240.00	\$46,767.45	\$487,007.45	\$16,984.94	\$81,792.86	\$16,984.94	\$0.00	\$470,022.51	\$16,984.94	\$16,984.94	\$0.00
3100 SERVICIOS BASICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3150 Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$24,600.00	\$0.00	\$24,600.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$24,600.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$24,600.00	\$0.00	\$24,600.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$24,600.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos u berramiento	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos u berramiento	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,360.00	\$13,920.00	\$34,280.00	\$16,820.00	\$10,674.00	\$16,820.00	\$0.00	\$17,460.00	\$16,820.00	\$16,820.00	\$0.00
3610 Difusión por radio, televisión y otros medios de masa por programas y actividades	\$20,360.00	\$13,920.00	\$34,280.00	\$16,820.00	\$10,674.00	\$16,820.00	\$0.00	\$17,460.00	\$16,820.00	\$16,820.00	\$0.00
3611 Gastos de difusión e información	\$20,360.00	\$0.00	\$20,360.00	\$2,900.00	\$10,674.00	\$2,900.00	\$0.00	\$17,460.00	\$2,900.00	\$2,900.00	\$0.00
3613 Servicio de radio y telecomunicación	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$5,300.00	\$5,000.00	\$10,300.00	\$0.00	\$8,073.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$5,300.00	\$5,000.00	\$10,300.00	\$0.00	\$8,073.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$5,300.00	\$5,000.00	\$10,300.00	\$0.00	\$8,073.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$360,680.00	\$27,847.45	\$388,527.45	\$164.94	\$23,035.06	\$164.94	\$0.00	\$388,362.51	\$164.94	\$164.94	\$0.00
3820 Gastos de orden social y cultural	\$360,680.00	\$27,847.45	\$388,527.45	\$164.94	\$23,035.06	\$164.94	\$0.00	\$388,362.51	\$164.94	\$164.94	\$0.00
3821 Gastos de orden social y cultural	\$360,680.00	\$27,847.45	\$388,527.45	\$164.94	\$23,035.06	\$164.94	\$0.00	\$388,362.51	\$164.94	\$164.94	\$0.00
3900 OTROS SERVICIOS GENERALES	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$7,910.80	\$0.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$7,910.80	\$0.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$7,910.80	\$0.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES	\$272,700.00	\$500.00	\$273,200.00	\$4,000.00	\$192,297.40	\$4,000.00	\$0.00	\$269,200.00	\$4,000.00	\$4,000.00	\$0.00
390 Otros Subsidios	\$17,300.00	\$500.00	\$17,800.00	\$0.00	\$500.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
391 Otros subsidios	\$17,300.00	\$500.00	\$17,800.00	\$0.00	\$500.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
400 AYUDAS SOCIALES	\$255,400.00	\$0.00	\$255,400.00	\$4,000.00	\$191,797.40	\$4,000.00	\$0.00	\$251,400.00	\$4,000.00	\$4,000.00	\$0.00
410 Ayudas sociales a personas	\$235,400.00	\$0.00	\$235,400.00	\$4,000.00	\$191,347.40	\$4,000.00	\$0.00	\$231,400.00	\$4,000.00	\$4,000.00	\$0.00
411 Ayudas sociales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
413 Ayudas deportivas	\$235,400.00	-\$5,000.00	\$230,400.00	\$4,000.00	\$190,347.40	\$4,000.00	\$0.00	\$226,400.00	\$4,000.00	\$4,000.00	\$0.00
430 Ayudas sociales a instituciones de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$450.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO


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 2015 - 2018
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Unidad Administrativa
 Objeto del Gasto

	Ampliaciones /(Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda			
Aprobado	Comprometido	Comprometido	Devengado	Devengado							
431 Ayudas sociales a instituciones de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$450.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
000 BIENES MUEBLES, INMUEBLES E	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
020 Maquinaria y equipo industrial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
021 Maquinaria y equipo industrial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Educación, Cultura y Deporte	\$2,391,726.64	\$62,500.00	\$2,454,226.64	\$73,792.24	\$914,140.93	\$73,792.24	\$0.00	\$2,380,434.40	\$73,792.24	\$73,792.24	\$0.00
112 Desarrollo Agropecuario											
000 SERVICIOS PERSONALES	\$280,903.34	-\$18,188.59	\$262,714.75	\$13,498.90	\$49,990.57	\$13,498.90	\$0.00	\$249,215.85	\$13,498.90	\$13,498.90	\$0.00
000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$248,526.16	\$0.00	\$248,526.16	\$13,498.90	\$46,650.33	\$13,498.90	\$0.00	\$235,027.26	\$13,498.90	\$13,498.90	\$0.00
030 Sueldos base al personal permanente	\$248,526.16	\$0.00	\$248,526.16	\$13,498.90	\$46,650.33	\$13,498.90	\$0.00	\$235,027.26	\$13,498.90	\$13,498.90	\$0.00
031 Sueldos al personal de base	\$248,526.16	\$0.00	\$248,526.16	\$13,498.90	\$46,650.33	\$13,498.90	\$0.00	\$235,027.26	\$13,498.90	\$13,498.90	\$0.00
000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$21,188.59	-\$7,000.00	\$14,188.59	\$0.00	\$3,340.24	\$0.00	\$0.00	\$14,188.59	\$0.00	\$0.00	\$0.00
020 Primas de vacaciones, dominical y gratificación de fin de año	\$11,188.59	\$0.00	\$11,188.59	\$0.00	\$940.24	\$0.00	\$0.00	\$11,188.59	\$0.00	\$0.00	\$0.00
022 Gratificación de fin de año	\$11,188.59	\$0.00	\$11,188.59	\$0.00	\$940.24	\$0.00	\$0.00	\$11,188.59	\$0.00	\$0.00	\$0.00
030 Horas extraordinarias	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
031 Horas extraordinarias	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
040 Compensaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
042 Otras Compensaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,188.59	-\$11,188.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020 Indemnizaciones	\$11,188.59	-\$11,188.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
021 Liquidaciones por Indemnizaciones y por Sueldos y Salarios Cuidos	\$11,188.59	-\$11,188.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000 MATERIALES Y SUMINISTROS	\$25,600.00	\$3,400.00	\$29,000.00	\$0.00	\$9,077.96	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
000 ALIMENTOS Y UTENSILIOS	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020 Productos alimenticios para personas	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
021 Productos alimenticios para personas	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE DEPARACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$10.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
080 Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$10.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
081 Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$10.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
020 Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO


 PRESIDENTE MUNICIPAL
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H. AYUNTAMIENTO


 TESORERO MUNICIPAL
 2015 - 2018
 MUNA, YUCATAN

035

Usu: supervisor

hora de Impresión 11:18 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
521	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,000.00	\$5,000.00	\$22,000.00	\$0.00	\$3,523.19	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
610	Combustibles, lubricantes y aditivos	\$17,000.00	\$5,000.00	\$22,000.00	\$0.00	\$3,523.19	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
611	Combustible	\$17,000.00	\$5,000.00	\$22,000.00	\$0.00	\$3,523.19	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$544.77	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
910	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$544.77	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
911	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$544.77	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
000	SERVICIOS GENERALES	\$108,800.00	-\$27,600.00	\$81,200.00	\$0.00	\$6,906.18	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
100	SERVICIOS BÁSICOS	\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
150	Telefonía celular	\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
151	Telefonía celular	\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$19,600.00	-\$19,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340	Servicios de capacitación	\$19,600.00	-\$19,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341	Servicios de capacitación	\$19,600.00	-\$19,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450	Seguro de bienes patrimoniales	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
451	Seguro de bienes patrimoniales	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$74,600.00	\$0.00	\$74,600.00	\$0.00	\$641.18	\$0.00	\$0.00	\$74,600.00	\$0.00	\$0.00	\$0.00
550	Reparación y mantenimiento de equipo de transporte	\$74,600.00	\$0.00	\$74,600.00	\$0.00	\$641.18	\$0.00	\$0.00	\$74,600.00	\$0.00	\$0.00	\$0.00
551	Reparación y mantenimiento de equipo de transporte	\$74,600.00	\$0.00	\$74,600.00	\$0.00	\$641.18	\$0.00	\$0.00	\$74,600.00	\$0.00	\$0.00	\$0.00
700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$7,600.00	-\$3,000.00	\$4,600.00	\$0.00	\$4,265.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
750	Viáticos en el país	\$7,600.00	-\$3,000.00	\$4,600.00	\$0.00	\$4,265.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
751	Viáticos en el país	\$7,600.00	-\$3,000.00	\$4,600.00	\$0.00	\$4,265.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
000	TRANSFERENCIAS, ASIGNACIONES,	\$390,000.00	-\$152,671.41	\$237,328.59	\$0.00	\$164,302.09	\$0.00	\$0.00	\$237,328.59	\$0.00	\$0.00	\$0.00
800	SUBSIDIOS Y SUBVENCIONES	\$390,000.00	-\$152,671.41	\$237,328.59	\$0.00	\$164,302.09	\$0.00	\$0.00	\$237,328.59	\$0.00	\$0.00	\$0.00
810	Subsidios a la producción	\$390,000.00	-\$152,671.41	\$237,328.59	\$0.00	\$164,302.09	\$0.00	\$0.00	\$237,328.59	\$0.00	\$0.00	\$0.00
811	Subsidios a la producción	\$390,000.00	-\$152,671.41	\$237,328.59	\$0.00	\$164,302.09	\$0.00	\$0.00	\$237,328.59	\$0.00	\$0.00	\$0.00
Desarrollo Agropecuario		\$805,303.34	-\$195,060.00	\$610,243.34	\$13,498.90	\$230,276.80	\$13,498.90	\$0.00	\$596,744.44	\$13,498.90	\$13,498.90	\$0.00
114 Salud y Bienestar Social												
000	SERVICIOS PERSONALES	\$912,788.30	-\$31,000.00	\$881,788.30	\$73,092.92	\$221,394.11	\$73,092.92	\$0.00	\$808,695.38	\$73,092.92	\$73,092.92	\$0.00

H. AYUNTAMIENTO

PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

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TESORERO MUNICIPAL
2015 - 2018
MUNA, YUCATAN



MUNICIPIO DE MUNA
Estado de Yucatán

Usu supervisor

Fecha y 11:18 a.m. 23/di
c/201

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Presupuesto Disponibile para Comprometer	Comprometido	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
100	REMUNERACIONES AL PERSONAL DE	\$775,819.20	\$0.00	\$775,819.20	\$72,766.24	\$175,405.18	\$72,766.24	\$0.00	\$703,052.96	\$72,766.24	\$72,766.24	\$0.00
130	Sueldos base al personal permanente	\$775,819.20	\$0.00	\$775,819.20	\$72,766.24	\$175,405.18	\$72,766.24	\$0.00	\$703,052.96	\$72,766.24	\$72,766.24	\$0.00
131	Sueldos al personal de base	\$775,819.20	\$0.00	\$775,819.20	\$72,766.24	\$175,405.18	\$72,766.24	\$0.00	\$703,052.96	\$72,766.24	\$72,766.24	\$0.00
200	REMUNERACION DE CARÁCTER EVENTUAL	\$60,000.00	-\$38,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
220	Sueldos base al personal eventual	\$60,000.00	-\$38,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
221	Sueldos base al personal eventual	\$60,000.00	-\$38,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$43,484.55	\$7,000.00	\$50,484.55	\$326.68	\$14,504.38	\$326.68	\$0.00	\$50,157.87	\$326.68	\$326.68	\$0.00
320	Primas de vacaciones, dominical y gratificación de fin de año	\$33,484.55	\$0.00	\$33,484.55	\$0.00	\$1,531.06	\$0.00	\$0.00	\$33,484.55	\$0.00	\$0.00	\$0.00
322	Gratificación de fin de año	\$33,484.55	\$0.00	\$33,484.55	\$0.00	\$1,531.06	\$0.00	\$0.00	\$33,484.55	\$0.00	\$0.00	\$0.00
330	Horas extraordinarias	\$0.00	\$7,000.00	\$7,000.00	\$326.68	\$2,973.32	\$326.68	\$0.00	\$6,673.32	\$326.68	\$326.68	\$0.00
331	Horas extraordinarias	\$0.00	\$7,000.00	\$7,000.00	\$326.68	\$2,973.32	\$326.68	\$0.00	\$6,673.32	\$326.68	\$326.68	\$0.00
340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
342	Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$33,484.55	\$0.00	\$33,484.55	\$0.00	\$9,484.55	\$0.00	\$0.00	\$33,484.55	\$0.00	\$0.00	\$0.00
520	Indemnizaciones	\$33,484.55	\$0.00	\$33,484.55	\$0.00	\$9,484.55	\$0.00	\$0.00	\$33,484.55	\$0.00	\$0.00	\$0.00
521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Pendientes	\$33,484.55	\$0.00	\$33,484.55	\$0.00	\$9,484.55	\$0.00	\$0.00	\$33,484.55	\$0.00	\$0.00	\$0.00
000	MATERIALES Y SUMINISTROS	\$243,950.00	\$15,500.00	\$259,450.00	\$29,482.78	\$66,904.83	\$29,482.78	\$0.00	\$229,967.22	\$29,482.78	\$29,482.78	\$0.00
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$88,500.00	\$15,000.00	\$103,500.00	\$14,811.86	\$14,917.45	\$14,811.86	\$0.00	\$88,688.14	\$14,811.86	\$14,811.86	\$0.00
110	Materiales, útiles y equipos menores de oficina	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$3,130.03	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
111	Materiales, útiles y equipos menores de oficina	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$3,130.03	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
120	Materiales y útiles de impresión y reproducción	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
121	Material y útiles de impresión y reproducción	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
150	Material impreso e información digital	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
151	Material impreso e información digital	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
160	Material de limpieza	\$75,300.00	\$15,000.00	\$90,300.00	\$14,811.86	\$2,987.42	\$14,811.86	\$0.00	\$75,488.14	\$14,811.86	\$14,811.86	\$0.00
161	Material de limpieza	\$75,300.00	\$15,000.00	\$90,300.00	\$14,811.86	\$2,987.42	\$14,811.86	\$0.00	\$75,488.14	\$14,811.86	\$14,811.86	\$0.00
200	ALIMENTOS Y UTENSILIOS	\$13,300.00	\$0.00	\$13,300.00	\$1,695.92	\$9,844.64	\$1,695.92	\$0.00	\$11,604.08	\$1,695.92	\$1,695.92	\$0.00
210	Productos alimenticios para personas	\$12,300.00	\$0.00	\$12,300.00	\$1,695.92	\$8,844.64	\$1,695.92	\$0.00	\$10,604.08	\$1,695.92	\$1,695.92	\$0.00
211	Productos alimenticios para personas	\$12,300.00	\$0.00	\$12,300.00	\$1,695.92	\$8,844.64	\$1,695.92	\$0.00	\$10,604.08	\$1,695.92	\$1,695.92	\$0.00
230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00


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Unidad Administrativa	Objeto del Gasto	Ampliaciones /(Reducciones) Aprobado	Ampliaciones /(Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$54,850.00	\$500.00	\$55,350.00	\$0.00	\$16,899.58	\$0.00	\$0.00	\$55,350.00	\$0.00	\$0.00	\$0.00
520	Fertilizantes, pesticidas y otros agroquímicos	\$34,850.00	\$500.00	\$35,350.00	\$0.00	\$500.00	\$0.00	\$0.00	\$35,350.00	\$0.00	\$0.00	\$0.00
521	Fertilizantes, pesticidas y otros agroquímicos	\$34,850.00	\$500.00	\$35,350.00	\$0.00	\$500.00	\$0.00	\$0.00	\$35,350.00	\$0.00	\$0.00	\$0.00
530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,954.58	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,954.58	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
540	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,445.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
541	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,445.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$87,300.00	\$0.00	\$87,300.00	\$12,975.00	\$25,243.16	\$12,975.00	\$0.00	\$74,325.00	\$12,975.00	\$12,975.00	\$0.00
610	Combustibles, lubricantes y aditivos	\$87,300.00	\$0.00	\$87,300.00	\$12,975.00	\$25,243.16	\$12,975.00	\$0.00	\$74,325.00	\$12,975.00	\$12,975.00	\$0.00
611	Combustible	\$87,300.00	\$0.00	\$87,300.00	\$12,975.00	\$25,243.16	\$12,975.00	\$0.00	\$74,325.00	\$12,975.00	\$12,975.00	\$0.00
000	SERVICIOS GENERALES	\$136,500.00	-\$15,000.00	\$121,500.00	\$570.22	\$88,294.87	\$570.22	\$0.00	\$120,929.78	\$570.22	\$570.22	\$0.00
100	SERVICIOS BÁSICOS	\$0.00	\$600.00	\$600.00	\$200.00	\$400.00	\$200.00	\$0.00	\$400.00	\$200.00	\$200.00	\$0.00
150	Telefonia celular	\$0.00	\$600.00	\$600.00	\$200.00	\$400.00	\$200.00	\$0.00	\$400.00	\$200.00	\$200.00	\$0.00
151	Telefonia celular	\$0.00	\$600.00	\$600.00	\$200.00	\$400.00	\$200.00	\$0.00	\$400.00	\$200.00	\$200.00	\$0.00
300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
390	Servicios profesionales, científicos y técnicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
391	Servicios profesionales, científicos y técnicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$4,600.00	-\$600.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
450	Seguro de bienes patrimoniales	\$4,600.00	-\$600.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
451	Seguro de bienes patrimoniales	\$4,600.00	-\$600.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$110,600.00	-\$15,000.00	\$95,600.00	\$0.00	\$63,550.09	\$0.00	\$0.00	\$95,600.00	\$0.00	\$0.00	\$0.00
510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
530	Instalación, reparación y mantenimiento de equipo de cámara y tecnología de la información	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
531	Instalación, reparación y mantenimiento de equipo de cámara y tecnología de la información	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
550	Reparación y mantenimiento de equipo de transporte	\$92,600.00	-\$15,000.00	\$77,600.00	\$0.00	\$45,550.09	\$0.00	\$0.00	\$77,600.00	\$0.00	\$0.00	\$0.00
551	Reparación y mantenimiento de equipo de transporte	\$92,600.00	-\$15,000.00	\$77,600.00	\$0.00	\$45,550.09	\$0.00	\$0.00	\$77,600.00	\$0.00	\$0.00	\$0.00
700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$5,715.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
750	Viáticos en el país	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$5,715.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
751	Viáticos en el país	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$5,715.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
800	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$370.22	\$4,629.78	\$370.22	\$0.00	\$4,629.78	\$370.22	\$370.22	\$0.00

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820	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$370.22	\$370.22	\$370.22	\$0.00	\$4,629.78	\$370.22	\$370.22	\$0.00
821	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$370.22	\$370.22	\$370.22	\$0.00	\$4,629.78	\$370.22	\$370.22	\$0.00
000	TRANSFERENCIAS, ASIGNACIONES,	\$889,650.52	\$185,000.00	\$1,074,650.52	\$260,942.40	\$260,942.40	\$260,942.40	\$0.00	\$813,708.12	\$260,942.40	\$260,942.40	\$0.00
300	SUBSIDIOS Y SUBVENCIONES	\$16,300.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00
390	Otros Subsidios	\$16,300.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00
391	Otros subsidios	\$16,300.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00
400	AYUDAS SOCIALES	\$873,350.52	\$185,000.00	\$1,058,350.52	\$260,942.40	\$260,942.40	\$260,942.40	\$0.00	\$797,408.12	\$260,942.40	\$260,942.40	\$0.00
410	Ayudas sociales a personas	\$873,350.52	\$185,000.00	\$1,058,350.52	\$260,942.40	\$260,942.40	\$260,942.40	\$0.00	\$797,408.12	\$260,942.40	\$260,942.40	\$0.00
411	Ayudas sociales	\$873,350.52	\$185,000.00	\$1,058,350.52	\$260,942.40	\$260,942.40	\$260,942.40	\$0.00	\$797,408.12	\$260,942.40	\$260,942.40	\$0.00
000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
410	Vehiculos y equipo terrestre	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
411	Vehiculos y equipo terrestre	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
Salud y Bienestar Social		\$2,182,888.82	\$364,500.00	\$2,547,388.82	\$364,088.32	\$364,088.32	\$364,088.32	\$0.00	\$2,183,300.50	\$364,088.32	\$364,088.32	\$0.00
115 Turismo, Mercados y Centrales de Abasto												
000	SERVICIOS PERSONALES	\$182,099.72	\$65,000.00	\$247,099.72	\$0.00	\$100,130.34	\$0.00	\$0.00	\$247,099.72	\$0.00	\$0.00	\$0.00
100	REMUNERACIONES AL PERSONAL DE	\$158,861.28	\$66,000.00	\$224,861.28	\$0.00	\$86,651.04	\$0.00	\$0.00	\$224,861.28	\$0.00	\$0.00	\$0.00
130	CADACTER PERMANENTE	\$158,861.28	\$66,000.00	\$224,861.28	\$0.00	\$86,651.04	\$0.00	\$0.00	\$224,861.28	\$0.00	\$0.00	\$0.00
131	Sueldos base al personal permanente	\$158,861.28	\$66,000.00	\$224,861.28	\$0.00	\$86,651.04	\$0.00	\$0.00	\$224,861.28	\$0.00	\$0.00	\$0.00
131	Sueldos al personal de base	\$158,861.28	\$66,000.00	\$224,861.28	\$0.00	\$86,651.04	\$0.00	\$0.00	\$224,861.28	\$0.00	\$0.00	\$0.00
300	REMUNERACIONES ADICIONALES Y	\$16,619.22	\$5,000.00	\$21,619.22	\$0.00	\$12,860.08	\$0.00	\$0.00	\$21,619.22	\$0.00	\$0.00	\$0.00
320	ESPECIALES	\$6,619.22	\$1,000.00	\$7,619.22	\$0.00	\$60.08	\$0.00	\$0.00	\$7,619.22	\$0.00	\$0.00	\$0.00
320	Primas de vacaciones, dominical y gratificación de fin de año	\$6,619.22	\$1,000.00	\$7,619.22	\$0.00	\$60.08	\$0.00	\$0.00	\$7,619.22	\$0.00	\$0.00	\$0.00
322	Gratificación de fin de año	\$6,619.22	\$1,000.00	\$7,619.22	\$0.00	\$60.08	\$0.00	\$0.00	\$7,619.22	\$0.00	\$0.00	\$0.00
330	Horas extraordinarias	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
331	Horas extraordinarias	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
342	Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
500	OTRAS PRESTACIONES SOCIALES Y	\$6,619.22	-\$6,000.00	\$619.22	\$0.00	\$619.22	\$0.00	\$0.00	\$619.22	\$0.00	\$0.00	\$0.00
520	ECONOMICAS	\$6,619.22	-\$6,000.00	\$619.22	\$0.00	\$619.22	\$0.00	\$0.00	\$619.22	\$0.00	\$0.00	\$0.00
521	Indemnizaciones	\$6,619.22	-\$6,000.00	\$619.22	\$0.00	\$619.22	\$0.00	\$0.00	\$619.22	\$0.00	\$0.00	\$0.00
521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Pendientes	\$6,619.22	-\$6,000.00	\$619.22	\$0.00	\$619.22	\$0.00	\$0.00	\$619.22	\$0.00	\$0.00	\$0.00
000	MATERIALES Y SUMINISTROS	\$28,500.00	-\$4,000.00	\$24,500.00	\$3,343.46	\$20,196.99	\$3,343.46	\$0.00	\$21,156.54	\$3,343.46	\$3,343.46	\$0.00

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2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$28,500.00	-\$4,000.00	\$24,500.00	\$3,343.46	\$20,196.99	\$3,343.46	\$0.00	\$21,156.54	\$3,343.46	\$3,343.46	\$0.00
2180	Material de limpieza	\$28,500.00	-\$4,000.00	\$24,500.00	\$3,343.46	\$20,196.99	\$3,343.46	\$0.00	\$21,156.54	\$3,343.46	\$3,343.46	\$0.00
2161	Material de limpieza	\$28,500.00	-\$4,000.00	\$24,500.00	\$3,343.46	\$20,196.99	\$3,343.46	\$0.00	\$21,156.54	\$3,343.46	\$3,343.46	\$0.00
0000	SERVICIOS GENERALES	\$15,000.00	\$10,000.00	\$25,000.00	\$0.00	\$4,126.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
0100	SERVICIOS BÁSICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$600.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
0150	Telefonía celular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$600.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
0151	Telefonía celular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$600.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
0500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$13,000.00	\$10,000.00	\$23,000.00	\$0.00	\$2,526.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
0580	Servicios de limpieza y manejo de desechos	\$13,000.00	\$10,000.00	\$23,000.00	\$0.00	\$2,526.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
0581	Servicios de limpieza y manejo de desechos	\$13,000.00	\$10,000.00	\$23,000.00	\$0.00	\$2,526.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
0700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
0750	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
0751	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Turismo, Mercados y Centrales de		\$225,599.72	\$71,000.00	\$296,599.72	\$3,343.46	\$124,453.33	\$3,343.46	\$0.00	\$293,256.26	\$3,343.46	\$3,343.46	\$0.00
117 Jurídico												
0000	SERVICIOS PERSONALES	\$218,574.34	-\$4,500.00	\$214,074.34	\$11,865.84	\$42,923.12	\$11,865.84	\$0.00	\$202,208.50	\$11,865.84	\$11,865.84	\$0.00
0100	REMUNERACIONES AL PERSONAL DE CAPACITADO PERMANENTE	\$192,530.16	\$0.00	\$192,530.16	\$11,865.84	\$29,401.03	\$11,865.84	\$0.00	\$180,664.32	\$11,865.84	\$11,865.84	\$0.00
0130	Sueldos base al personal permanente	\$192,530.16	\$0.00	\$192,530.16	\$11,865.84	\$29,401.03	\$11,865.84	\$0.00	\$180,664.32	\$11,865.84	\$11,865.84	\$0.00
0131	Sueldos al personal de base	\$192,530.16	\$0.00	\$192,530.16	\$11,865.84	\$29,401.03	\$11,865.84	\$0.00	\$180,664.32	\$11,865.84	\$11,865.84	\$0.00
0300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$18,022.09	\$500.00	\$18,522.09	\$0.00	\$10,500.00	\$0.00	\$0.00	\$18,522.09	\$0.00	\$0.00	\$0.00
0320	Primas de vacaciones, dominical y gratificación de fin de año	\$8,022.09	\$500.00	\$8,522.09	\$0.00	\$500.00	\$0.00	\$0.00	\$8,522.09	\$0.00	\$0.00	\$0.00
0322	Gratificación de fin de año	\$8,022.09	\$500.00	\$8,522.09	\$0.00	\$500.00	\$0.00	\$0.00	\$8,522.09	\$0.00	\$0.00	\$0.00
0340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0342	Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,022.09	-\$5,000.00	\$3,022.09	\$0.00	\$3,022.09	\$0.00	\$0.00	\$3,022.09	\$0.00	\$0.00	\$0.00
0520	Indemnizaciones	\$8,022.09	-\$5,000.00	\$3,022.09	\$0.00	\$3,022.09	\$0.00	\$0.00	\$3,022.09	\$0.00	\$0.00	\$0.00
0521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Cuidados	\$8,022.09	-\$5,000.00	\$3,022.09	\$0.00	\$3,022.09	\$0.00	\$0.00	\$3,022.09	\$0.00	\$0.00	\$0.00
0000	MATERIALES Y SUMINISTROS	\$42,600.00	\$0.00	\$42,600.00	\$66.00	\$33,560.65	\$66.00	\$0.00	\$42,534.00	\$66.00	\$66.00	\$0.00
0100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$41,000.00	\$0.00	\$41,000.00	\$66.00	\$32,310.71	\$66.00	\$0.00	\$40,934.00	\$66.00	\$66.00	\$0.00
0110	Materiales, útiles y equipos menores de oficina	\$27,500.00	\$0.00	\$27,500.00	\$66.00	\$20,528.71	\$66.00	\$0.00	\$27,434.00	\$66.00	\$66.00	\$0.00


H. AYUNTAMIENTO

PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

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2015 - 2018
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
111	Materiales, útiles y equipos menores de oficina	\$27,500.00	\$0.00	\$27,500.00	\$66.00	\$20,528.71	\$66.00	\$0.00	\$27,434.00	\$66.00	\$66.00	\$0.00
120	Materiales y útiles de impresión y reproducción	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$2,882.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
121	Material y útiles de impresión y reproducción	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$2,882.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
160	Material de limpieza	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$0.00
161	Material de limpieza	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$0.00
600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,249.94	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
610	Combustibles, lubricantes y aditivos	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,249.94	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
611	Combustible	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,249.94	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
000	SERVICIOS GENERALES	\$87,200.00	\$5,500.00	\$92,700.00	\$0.00	\$11,298.92	\$0.00	\$0.00	\$92,700.00	\$0.00	\$0.00	\$0.00
100	SERVICIOS BÁSICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
150	Telefonia celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
151	Telefonia celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
800	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$81,200.00	\$500.00	\$81,700.00	\$0.00	\$500.00	\$0.00	\$0.00	\$81,700.00	\$0.00	\$0.00	\$0.00
810	Servicios legales, de contabilidad, auditoria y relaciones	\$81,200.00	\$500.00	\$81,700.00	\$0.00	\$500.00	\$0.00	\$0.00	\$81,700.00	\$0.00	\$0.00	\$0.00
811	Servicios legales, de contabilidad, auditoria y relaciones	\$81,200.00	\$500.00	\$81,700.00	\$0.00	\$500.00	\$0.00	\$0.00	\$81,700.00	\$0.00	\$0.00	\$0.00
700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,798.92	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
750	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,798.92	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
751	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,798.92	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Jurídico		\$348,374.34	\$1,000.00	\$349,374.34	\$11,931.84	\$87,782.69	\$11,931.84	\$0.00	\$337,442.50	\$11,931.84	\$11,931.84	\$0.00
118 DIF Municipal												
00	SERVICIOS PERSONALES	\$858,658.54	\$100.00	\$858,758.54	\$46,180.28	\$214,393.30	\$46,180.28	\$0.00	\$812,578.26	\$46,180.28	\$46,180.28	\$0.00
00	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$759,130.96	\$0.00	\$759,130.96	\$46,180.28	\$170,590.00	\$46,180.28	\$0.00	\$712,950.68	\$46,180.28	\$46,180.28	\$0.00
30	Sueldos base al personal permanente	\$759,130.96	\$0.00	\$759,130.96	\$46,180.28	\$170,590.00	\$46,180.28	\$0.00	\$712,950.68	\$46,180.28	\$46,180.28	\$0.00
31	Sueldos al personal de base	\$759,130.96	\$0.00	\$759,130.96	\$46,180.28	\$170,590.00	\$46,180.28	\$0.00	\$712,950.68	\$46,180.28	\$46,180.28	\$0.00
00	REMUNERACION DE CARÁCTER EVENTUAL	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
20	Sueldos base al personal eventual	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
21	Sueldos base al personal eventual	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
00	REMUNERACIONES ADICIONALES Y ESPECIALES	\$57,563.79	\$2,100.00	\$59,663.79	\$0.00	\$6,039.51	\$0.00	\$0.00	\$59,663.79	\$0.00	\$0.00	\$0.00
20	Primas de vacaciones, dominical y gratificación de fin de año	\$31,963.79	\$100.00	\$32,063.79	\$0.00	\$89.51	\$0.00	\$0.00	\$32,063.79	\$0.00	\$0.00	\$0.00
22	Gratificación de fin de año	\$31,963.79	\$100.00	\$32,063.79	\$0.00	\$89.51	\$0.00	\$0.00	\$32,063.79	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL
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MUNICIPIO DE MUNA
Estado de Yucatán

Table with columns: Unidad Administrativa, Objeto del Gasto, Ampliaciones, Presupuesto Vigente, Presupuesto Disponible, Comprometido, Devengado, Comprometido o No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar, Deuda. Rows include categories like Horas extraordinarias, Materiales, Alimentos, Combustibles, and Herramientas.

Handwritten signature of the Municipal President.

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015 - 2018
MUNA, YUCATAN

Handwritten signature of the Municipal Treasurer.

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Unidad Administrativa
Objeto del Gasto

	Ampliaciones (Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Presupuesto Disponible para Comprometer	Comprometido	Comprometido o No Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000 SERVICIOS GENERALES	\$27,200.00	-\$1,000.00	\$26,200.00	\$0.00	\$16,670.25	\$0.00	\$26,200.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3150 Telefonía celular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$240.15	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$240.15	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$240.15	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,994.50	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,994.50	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,994.50	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$5,835.60	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$5,835.60	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$5,835.60	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES,	\$50,600.00	\$0.00	\$50,600.00	\$0.00	\$23,398.75	\$0.00	\$50,600.00	\$0.00	\$0.00	\$0.00
4300 SUBSIDIOS Y SUBVENCIONES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$16,500.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
4390 Otros Subsidios	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$16,500.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
4391 Otros subsidios	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$16,500.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$6,898.75	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$6,898.75	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$6,898.75	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
DIF Municipal	\$1,221,701.54	\$100.00	\$1,221,801.54	\$48,422.67	\$435,707.34	\$48,422.67	\$1,173,378.87	\$48,422.67	\$48,422.67	\$0.00
125 Agua Potable, Drenaje y Alcantarillado										
000 SERVICIOS PERSONALES	\$383,209.28	-\$13,950.00	\$369,259.28	\$7,830.54	\$90,949.91	\$7,830.54	\$361,428.74	\$7,830.54	\$7,830.54	\$0.00
100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$342,652.04	\$0.00	\$342,652.04	\$7,830.54	\$80,254.22	\$7,830.54	\$334,821.50	\$7,830.54	\$7,830.54	\$0.00

H. AYUNTAMIENTO


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Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones (Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1130 Sueldos base al personal permanente	\$342,652.04	\$0.00	\$342,652.04	\$7,830.54	\$80,254.22	\$7,830.54	\$0.00	\$334,821.50	\$7,830.54	\$7,830.54	\$0.00
1131 Sueldos al personal de base	\$342,652.04	\$0.00	\$342,652.04	\$7,830.54	\$80,254.22	\$7,830.54	\$0.00	\$334,821.50	\$7,830.54	\$7,830.54	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$25,278.62	\$500.00	\$25,778.62	\$0.00	\$9,867.07	\$0.00	\$0.00	\$25,778.62	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$15,278.62	\$500.00	\$15,778.62	\$0.00	\$317.07	\$0.00	\$0.00	\$15,778.62	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$15,278.62	\$500.00	\$15,778.62	\$0.00	\$317.07	\$0.00	\$0.00	\$15,778.62	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,550.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,550.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1342 Otras Compensaciones	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$15,278.62	-\$14,450.00	\$828.62	\$0.00	\$828.62	\$0.00	\$0.00	\$828.62	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$15,278.62	-\$14,450.00	\$828.62	\$0.00	\$828.62	\$0.00	\$0.00	\$828.62	\$0.00	\$0.00	\$0.00
1521 Liquidaciones por Indemnizaciones y por Sueldos y Salarios Pendientes	\$15,278.62	-\$14,450.00	\$828.62	\$0.00	\$828.62	\$0.00	\$0.00	\$828.62	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$233,270.84	\$45,000.00	\$278,270.84	\$37,709.00	\$92,900.54	\$37,709.00	\$0.00	\$240,561.84	\$37,709.00	\$37,709.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$109,970.84	\$5,000.00	\$114,970.84	\$3,335.00	\$14,331.44	\$3,335.00	\$0.00	\$111,635.84	\$3,335.00	\$3,335.00	\$0.00
2460 Material eléctrico y electrónico	\$16,336.00	\$0.00	\$16,336.00	\$3,335.00	\$13,001.00	\$3,335.00	\$0.00	\$13,001.00	\$3,335.00	\$3,335.00	\$0.00
2461 Material eléctrico y electrónico	\$16,336.00	\$0.00	\$16,336.00	\$3,335.00	\$13,001.00	\$3,335.00	\$0.00	\$13,001.00	\$3,335.00	\$3,335.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$93,634.84	\$5,000.00	\$98,634.84	\$0.00	\$1,330.44	\$0.00	\$0.00	\$98,634.84	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$93,634.84	\$5,000.00	\$98,634.84	\$0.00	\$1,330.44	\$0.00	\$0.00	\$98,634.84	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$35,500.00	\$50,000.00	\$85,500.00	\$30,624.00	\$22,006.24	\$30,624.00	\$0.00	\$54,876.00	\$30,624.00	\$30,624.00	\$0.00
2510 Productos químicos básicos	\$35,500.00	-\$10,000.00	\$25,500.00	\$0.00	\$21,630.24	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$35,500.00	-\$10,000.00	\$25,500.00	\$0.00	\$21,630.24	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$0.00	\$60,000.00	\$60,000.00	\$30,624.00	\$376.00	\$30,624.00	\$0.00	\$29,376.00	\$30,624.00	\$30,624.00	\$0.00
2591 Otros productos químicos	\$0.00	\$60,000.00	\$60,000.00	\$30,624.00	\$376.00	\$30,624.00	\$0.00	\$29,376.00	\$30,624.00	\$30,624.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$50,000.00	\$65,000.00	\$3,750.00	\$44,169.84	\$3,750.00	\$0.00	\$61,250.00	\$3,750.00	\$3,750.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$15,000.00	\$50,000.00	\$65,000.00	\$3,750.00	\$44,169.84	\$3,750.00	\$0.00	\$61,250.00	\$3,750.00	\$3,750.00	\$0.00
2611 Combustible	\$15,000.00	\$50,000.00	\$65,000.00	\$3,750.00	\$44,169.84	\$3,750.00	\$0.00	\$61,250.00	\$3,750.00	\$3,750.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$72,800.00	-\$60,000.00	\$12,800.00	\$0.00	\$12,393.02	\$0.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$72,800.00	-\$60,000.00	\$12,800.00	\$0.00	\$12,393.02	\$0.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$72,800.00	-\$60,000.00	\$12,800.00	\$0.00	\$12,393.02	\$0.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$220,300.00	-\$4,000.00	\$216,300.00	\$0.00	\$136,662.60	\$0.00	\$0.00	\$216,300.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015 - 2018
MUNA, YUCATAN

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 30/nov/2015	Presupuesto Vigente Al 30/nov/2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3150	Telefonía celular	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$61,500.00	\$1,000.00	\$62,500.00	\$0.00	\$16,487.60	\$0.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$15,487.60	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$15,487.60	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$41,500.00	\$1,000.00	\$42,500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$41,500.00	\$1,000.00	\$42,500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$154,800.00	-\$5,000.00	\$149,800.00	\$0.00	\$116,175.00	\$0.00	\$0.00	\$149,800.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$120,300.00	-\$5,000.00	\$115,300.00	\$0.00	\$84,140.00	\$0.00	\$0.00	\$115,300.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$120,300.00	-\$5,000.00	\$115,300.00	\$0.00	\$84,140.00	\$0.00	\$0.00	\$115,300.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$32,035.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00
3951	Multas	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
3952	Recargos y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,535.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Agua Potable, Drenaje y		\$836,780.12	\$27,050.00	\$863,830.12	\$45,539.54	\$320,513.05	\$45,539.54	\$0.00	\$818,290.58	\$45,539.54	\$45,539.54	\$0.00
Total Final		\$42,449,057.88	\$4,518,341.62	\$46,967,399.50	\$1,779,879.25	\$14,528,177.69	\$1,779,879.25	\$0.00	\$45,187,520.25	\$1,779,879.25	\$1,779,879.25	\$0.00

H. AYUNTAMIENTO
PRESIDENTE MUNICIPAL
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