



H. AYUNTAMIENTO CONSTITUCIONAL MUNA, YUCATÁN.



ARTICULO 9 FRACCION VIII

"EL MONTO DEL PRESUPUESTO ASIGNADO ASÍ COMO LOS INFORMES DE SU EJECUCIÓN"

ESTADO DE EJERCICIO DEL PRESUPUESTO CORRESPONDIENTE DEL
MES DE OCTUBRE DE 2015.

ATENTAMENTE

C. ABELARDO DOMINGUEZ PAREDES
TESORERO MUNICIPAL, MUNA, YUCATÁN
2015-2018

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATÁN

LIC. MIGUEL ADRIAN NABTE PERALTA
TITULAR DE LA UMAIP, MUNA, YUCATÁN
2015-2018



H. AYUNTAMIENTO
U.M.A.I.P.
2015 - 2018
MUNA, YUCATÁN.

Fecha de generación del documento: 10 de noviembre de 2015

Fecha de actualización de la información: 28 de octubre de 2016



MUNICIPIO DE MUNA
Estado de Yucatán

Usu: supervisor

Fecha y 12:07 a.m. 04/01/2018

Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones (Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
101 Cabildo											
1000 SERVICIOS PERSONALES	\$2,725,605.72	-\$200,500.00	\$2,525,105.72	\$72,258.51	\$291,070.81	\$72,258.51	\$0.00	\$2,452,847.21	\$72,258.51	\$72,258.51	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$2,292,002.00	-\$77,500.00	\$2,214,502.00	\$71,058.51	\$286,685.67	\$71,058.51	\$0.00	\$2,143,443.49	\$71,058.51	\$71,058.51	\$0.00
1130 Sueldos base al personal permanente	\$2,292,002.00	-\$77,500.00	\$2,214,502.00	\$71,058.51	\$286,685.67	\$71,058.51	\$0.00	\$2,143,443.49	\$71,058.51	\$71,058.51	\$0.00
1131 Sueldos al personal de base	\$2,292,002.00	-\$77,500.00	\$2,214,502.00	\$71,058.51	\$286,685.67	\$71,058.51	\$0.00	\$2,143,443.49	\$71,058.51	\$71,058.51	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIAL ES	\$321,854.25	-\$12,000.00	\$309,854.25	\$1,200.00	\$3,635.67	\$1,200.00	\$0.00	\$308,654.25	\$1,200.00	\$1,200.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$103,554.25	\$10,000.00	\$113,554.25	\$0.00	\$1,804.78	\$0.00	\$0.00	\$113,554.25	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$103,554.25	\$10,000.00	\$113,554.25	\$0.00	\$1,804.78	\$0.00	\$0.00	\$113,554.25	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$3,000.00	\$3,000.00	\$1,200.00	\$1,800.00	\$1,200.00	\$0.00	\$1,800.00	\$1,200.00	\$1,200.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$3,000.00	\$3,000.00	\$1,200.00	\$1,800.00	\$1,200.00	\$0.00	\$1,800.00	\$1,200.00	\$1,200.00	\$0.00
1340 Compensaciones	\$218,300.00	-\$25,000.00	\$193,300.00	\$0.00	\$30.89	\$0.00	\$0.00	\$193,300.00	\$0.00	\$0.00	\$0.00
1342 Otras Compensaciones	\$218,300.00	-\$25,000.00	\$193,300.00	\$0.00	\$30.89	\$0.00	\$0.00	\$193,300.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$111,749.47	-\$111,000.00	\$749.47	\$0.00	\$749.47	\$0.00	\$0.00	\$749.47	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$111,749.47	-\$111,000.00	\$749.47	\$0.00	\$749.47	\$0.00	\$0.00	\$749.47	\$0.00	\$0.00	\$0.00
1521 Liquidaciones por Indemnizaciones y por Sueldos y Salarios Pendientes	\$111,749.47	-\$111,000.00	\$749.47	\$0.00	\$749.47	\$0.00	\$0.00	\$749.47	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$500.00	\$500.00	\$283.47	\$216.53	\$283.47	\$0.00	\$216.53	\$283.47	\$283.47	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$500.00	\$500.00	\$283.47	\$216.53	\$283.47	\$0.00	\$216.53	\$283.47	\$283.47	\$0.00
3470 Fletes y maniobras	\$0.00	\$500.00	\$500.00	\$283.47	\$216.53	\$283.47	\$0.00	\$216.53	\$283.47	\$283.47	\$0.00
3471 Fletes y maniobras	\$0.00	\$500.00	\$500.00	\$283.47	\$216.53	\$283.47	\$0.00	\$216.53	\$283.47	\$283.47	\$0.00
Cabildo	\$2,725,605.72	-\$200,000.00	\$2,525,605.72	\$72,541.98	\$291,287.34	\$72,541.98	\$0.00	\$2,463,063.74	\$72,541.98	\$72,541.98	\$0.00

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1000 SERVICIOS PERSONALES	\$613,606.72	\$61,149.28	\$674,756.00	\$45,988.38	\$75,835.50	\$45,988.38	\$0.00	\$628,767.62	\$45,988.38	\$45,988.38	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$471,145.28	\$160,000.00	\$631,145.28	\$45,538.38	\$69,807.63	\$45,538.38	\$0.00	\$585,606.90	\$45,538.38	\$45,538.38	\$0.00
1130 Sueldos base al personal permanente	\$471,145.28	\$160,000.00	\$631,145.28	\$45,538.38	\$69,807.63	\$45,538.38	\$0.00	\$585,606.90	\$45,538.38	\$45,538.38	\$0.00
1131 Sueldos al personal de base	\$471,145.28	\$160,000.00	\$631,145.28	\$45,538.38	\$69,807.63	\$45,538.38	\$0.00	\$585,606.90	\$45,538.38	\$45,538.38	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$65,300.00	-\$60,770.00	\$4,530.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$65,300.00	-\$60,770.00	\$4,530.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$65,300.00	-\$60,770.00	\$4,530.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIAL ES	\$53,080.72	-\$26,000.00	\$27,080.72	\$450.00	\$1,497.87	\$450.00	\$0.00	\$26,630.72	\$450.00	\$450.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

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TESORERO MUNICIPAL
2015-2018
MUNA, YUCATAN

013

MUNICIPIO DE MUNA
Estado de Yucatán



Usu supervisor

Fecha y 12:07 a.m. 04/oct/2011

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin	\$24,080.72	\$1,500.00	\$25,580.72	\$0.00	\$447.87	\$0.00	\$0.00	\$25,580.72	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$24,080.72	\$1,500.00	\$25,580.72	\$0.00	\$447.87	\$0.00	\$0.00	\$25,580.72	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$1,500.00	\$1,500.00	\$450.00	\$1,050.00	\$450.00	\$0.00	\$1,050.00	\$450.00	\$450.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$1,500.00	\$1,500.00	\$450.00	\$1,050.00	\$450.00	\$0.00	\$1,050.00	\$450.00	\$450.00	\$0.00
1340	Compensaciones	\$29,000.00	-\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$29,000.00	-\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$24,080.72	-\$12,080.72	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$24,080.72	-\$12,080.72	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Cálidos	\$24,080.72	-\$12,080.72	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$399,674.00	-\$1,500.00	\$398,174.00	\$27,673.82	\$110,310.29	\$27,673.82	\$0.00	\$370,500.18	\$27,673.82	\$27,673.82	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$145,720.00	\$16,000.00	\$161,720.00	\$24,029.66	\$17,090.64	\$24,029.66	\$0.00	\$137,690.34	\$24,029.66	\$24,029.66	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$83,520.00	\$10,000.00	\$93,520.00	\$9,996.38	\$8,240.12	\$9,996.38	\$0.00	\$83,523.62	\$9,996.38	\$9,996.38	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$83,520.00	\$10,000.00	\$93,520.00	\$9,996.38	\$8,240.12	\$9,996.38	\$0.00	\$83,523.62	\$9,996.38	\$9,996.38	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,300.00	\$0.00	\$15,300.00	\$7,784.28	\$2,984.76	\$7,784.28	\$0.00	\$7,515.72	\$7,784.28	\$7,784.28	\$0.00
2121	Material y útiles de impresión y reproducción	\$15,300.00	\$0.00	\$15,300.00	\$7,784.28	\$2,984.76	\$7,784.28	\$0.00	\$7,515.72	\$7,784.28	\$7,784.28	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$44,900.00	\$6,000.00	\$50,900.00	\$6,249.00	\$3,865.76	\$6,249.00	\$0.00	\$44,651.00	\$6,249.00	\$6,249.00	\$0.00
2161	Material de limpieza	\$44,900.00	\$6,000.00	\$50,900.00	\$6,249.00	\$3,865.76	\$6,249.00	\$0.00	\$44,651.00	\$6,249.00	\$6,249.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,300.00	\$9,000.00	\$49,300.00	\$3,644.16	\$4,623.09	\$3,644.16	\$0.00	\$45,655.84	\$3,644.16	\$3,644.16	\$0.00
2210	Productos alimenticios para personas	\$39,300.00	\$10,000.00	\$49,300.00	\$3,644.16	\$4,623.09	\$3,644.16	\$0.00	\$45,655.84	\$3,644.16	\$3,644.16	\$0.00
2211	Productos alimenticios para personas	\$39,300.00	\$10,000.00	\$49,300.00	\$3,644.16	\$4,623.09	\$3,644.16	\$0.00	\$45,655.84	\$3,644.16	\$3,644.16	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$98,554.00	-\$26,500.00	\$72,054.00	\$0.00	\$61,493.22	\$0.00	\$0.00	\$72,054.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$98,554.00	-\$26,500.00	\$72,054.00	\$0.00	\$61,493.22	\$0.00	\$0.00	\$72,054.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$98,554.00	-\$26,500.00	\$72,054.00	\$0.00	\$61,493.22	\$0.00	\$0.00	\$72,054.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$104,100.00	\$0.00	\$104,100.00	\$0.00	\$16,428.27	\$0.00	\$0.00	\$104,100.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$104,100.00	\$0.00	\$104,100.00	\$0.00	\$16,428.27	\$0.00	\$0.00	\$104,100.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$104,100.00	\$0.00	\$104,100.00	\$0.00	\$16,428.27	\$0.00	\$0.00	\$104,100.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$10,675.07	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

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TESORERO MUNICIPAL
2015-2018
MUNA, YUCATAN

014



MUNICIPIO DE MUNA
Estado de Yucatán

Usr: supervisor

Fecha y 12:07 a.m. 04/01/2018

Unidad Administrativa
Objeto del Gasto

	Ampliaciones /(Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910 Herramientas menores	\$0.00	\$11,000.00	\$0.00	\$10,675.07	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$11,000.00	\$0.00	\$10,675.07	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	-\$39,470.00	\$546,092.00	\$2,143.49	\$263,923.53	\$2,143.49	\$0.00	\$543,948.51	\$2,143.49	\$2,143.49	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$106,400.00	\$600.00	\$13,085.98	\$600.00	\$0.00	\$105,800.00	\$600.00	\$600.00	\$0.00
3140 Telefonía tradicional	\$0.00	\$40,600.00	\$0.00	\$7,432.97	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$0.00	\$40,600.00	\$0.00	\$7,432.97	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00
3150 Telefonía celular	\$0.00	\$65,800.00	\$600.00	\$5,653.01	\$600.00	\$0.00	\$65,200.00	\$600.00	\$600.00	\$0.00
3151 Telefonía celular	\$0.00	\$65,800.00	\$600.00	\$5,653.01	\$600.00	\$0.00	\$65,200.00	\$600.00	\$600.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$500.00	\$3,052.00	\$0.00	\$500.00	\$0.00	\$0.00	\$3,052.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$500.00	\$3,052.00	\$0.00	\$500.00	\$0.00	\$0.00	\$3,052.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$500.00	\$3,052.00	\$0.00	\$500.00	\$0.00	\$0.00	\$3,052.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	-\$40,470.00	\$34,530.00	\$0.00	\$34,530.00	\$0.00	\$0.00	\$34,530.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	-\$40,470.00	\$19,530.00	\$0.00	\$19,530.00	\$0.00	\$0.00	\$19,530.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	-\$40,470.00	\$19,530.00	\$0.00	\$19,530.00	\$0.00	\$0.00	\$19,530.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$98,250.00	\$0.00	\$45,304.06	\$0.00	-\$0.00	\$98,250.00	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de administración y mantenimiento de la información	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de administración y mantenimiento de la información	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$54,050.00	\$0.00	\$1,104.06	\$0.00	\$0.00	\$54,050.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$54,050.00	\$0.00	\$1,104.06	\$0.00	\$0.00	\$54,050.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$500.00	\$128,160.00	\$0.00	\$4,179.20	\$0.00	\$0.00	\$128,160.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de masas	\$500.00	\$128,160.00	\$0.00	\$4,179.20	\$0.00	\$0.00	\$128,160.00	\$0.00	\$0.00	\$0.00
3611 Gastos de difusión e información	\$0.00	\$17,700.00	\$0.00	\$2,179.20	\$0.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATAN

015



MUNICIPIO DE MUNA
Estado de Yucatán

Usu: supervisor

Fecha y 12:07 a.m. U4/d1
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3613	Servicio de radio y telecomunicación	\$88,160.00	\$500.00	\$88,660.00	\$0.00	\$500.00	\$0.00	\$0.00	\$88,660.00	\$0.00	\$0.00	\$0.00
3614	Periódicos y revistas	\$21,800.00	\$0.00	\$21,800.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$21,800.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$1,543.49	\$2,152.06	\$1,543.49	\$0.00	\$8,456.51	\$1,543.49	\$1,543.49	\$0.00
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$1,543.49	\$2,152.06	\$1,543.49	\$0.00	\$8,456.51	\$1,543.49	\$1,543.49	\$0.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$1,543.49	\$2,152.06	\$1,543.49	\$0.00	\$8,456.51	\$1,543.49	\$1,543.49	\$0.00
3800	SERVICIOS OFICIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$19,632.23	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$19,632.23	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$19,632.23	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$125,300.00	\$0.00	\$125,300.00	\$0.00	\$124,140.00	\$0.00	\$0.00	\$125,300.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$125,300.00	\$0.00	\$125,300.00	\$0.00	\$124,140.00	\$0.00	\$0.00	\$125,300.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$125,300.00	\$0.00	\$125,300.00	\$0.00	\$124,140.00	\$0.00	\$0.00	\$125,300.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$19,400.00	\$0.00	\$19,400.00	\$0.00	\$857.00	\$0.00	\$0.00	\$19,400.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$19,400.00	\$0.00	\$19,400.00	\$0.00	\$857.00	\$0.00	\$0.00	\$19,400.00	\$0.00	\$0.00	\$0.00
4390	Otros Subsidios	\$19,400.00	\$0.00	\$19,400.00	\$0.00	\$857.00	\$0.00	\$0.00	\$19,400.00	\$0.00	\$0.00	\$0.00
4391	Otros subsidios	\$19,400.00	\$0.00	\$19,400.00	\$0.00	\$857.00	\$0.00	\$0.00	\$19,400.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$17,300.00	\$0.00	\$17,300.00	\$0.00	\$9,200.99	\$0.00	\$0.00	\$17,300.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,401.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,401.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,401.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y DE RECREATIVO	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$1,499.99	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$749.99	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$749.99	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$750.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$750.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Presidencia		\$1,635,542.72	\$20,179.28	\$1,655,722.00	\$75,805.69	\$460,127.31	\$75,805.69	\$0.00	\$1,679,916.31	\$75,805.69	\$75,805.69	\$0.00
103 Secretaría del Ayuntamiento												
1000	SERVICIOS PERSONALES	\$112,459.46	-\$23,479.21	\$88,980.25	\$14,239.15	\$17,583.72	\$14,239.15	\$0.00	\$74,741.10	\$14,239.15	\$14,239.15	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

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H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATAN

[Handwritten signature]

019



MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 04/dic/2015

Usu: supervisor

hora de Impresión 12:07 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE	\$83,501.04	\$0.00	\$83,501.04	\$13,939.15	\$15,883.72	\$13,939.15	\$0.00	\$69,561.89	\$13,939.15	\$13,939.15	\$0.00
1130	Sueldos base al personal permanente	\$83,501.04	\$0.00	\$83,501.04	\$13,939.15	\$15,883.72	\$13,939.15	\$0.00	\$69,561.89	\$13,939.15	\$13,939.15	\$0.00
1131	Sueldos al personal de base	\$83,501.04	\$0.00	\$83,501.04	\$13,939.15	\$15,883.72	\$13,939.15	\$0.00	\$69,561.89	\$13,939.15	\$13,939.15	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$13,479.21	-\$8,000.00	\$5,479.21	\$300.00	\$1,700.00	\$300.00	\$0.00	\$5,179.21	\$300.00	\$300.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$3,479.21	\$500.00	\$3,979.21	\$0.00	\$500.00	\$0.00	\$0.00	\$3,979.21	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$3,479.21	\$500.00	\$3,979.21	\$0.00	\$500.00	\$0.00	\$0.00	\$3,979.21	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$1,500.00	\$1,500.00	\$300.00	\$1,200.00	\$300.00	\$0.00	\$1,200.00	\$300.00	\$300.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$1,500.00	\$1,500.00	\$300.00	\$1,200.00	\$300.00	\$0.00	\$1,200.00	\$300.00	\$300.00	\$0.00
1340	Compensaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,479.21	-\$3,479.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$3,479.21	-\$3,479.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Pendientes	\$3,479.21	-\$3,479.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$104,150.00	-\$1,500.00	\$102,650.00	\$1,861.23	\$17,988.99	\$1,861.23	\$0.00	\$100,788.77	\$1,861.23	\$1,861.23	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$31,250.00	-\$6,500.00	\$24,750.00	\$0.00	\$9,859.75	\$0.00	\$0.00	\$24,750.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$30,250.00	-\$6,500.00	\$23,750.00	\$0.00	\$9,845.29	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$30,250.00	-\$6,500.00	\$23,750.00	\$0.00	\$9,845.29	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$14.46	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$14.46	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$16,000.00	\$5,000.00	\$21,000.00	\$1,861.23	\$3,010.78	\$1,861.23	\$0.00	\$19,138.77	\$1,861.23	\$1,861.23	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	\$5,000.00	\$20,000.00	\$1,861.23	\$2,146.25	\$1,861.23	\$0.00	\$18,138.77	\$1,861.23	\$1,861.23	\$0.00
2211	Productos alimenticios para personas	\$15,000.00	\$5,000.00	\$20,000.00	\$1,861.23	\$2,146.25	\$1,861.23	\$0.00	\$18,138.77	\$1,861.23	\$1,861.23	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$864.53	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$864.53	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$3,126.13	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATAN

017



MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 04/dic/2015

Usu: supervisor

hora de Impresión 12:07 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$3,126.13	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$3,126.13	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$592.33	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$592.33	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$592.33	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$51,190.00	-\$7,000.00	\$44,190.00	\$203.00	\$31,603.58	\$203.00	\$0.00	\$43,987.00	\$203.00	\$203.00	\$0.00
3100	SERVICIOS BÁSICOS	\$10,530.00	\$0.00	\$10,530.00	\$0.00	\$4,848.00	\$0.00	\$0.00	\$10,530.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$10,530.00	\$0.00	\$10,530.00	\$0.00	\$4,848.00	\$0.00	\$0.00	\$10,530.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$10,530.00	\$0.00	\$10,530.00	\$0.00	\$4,848.00	\$0.00	\$0.00	\$10,530.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,399.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,399.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, impresión e imagen	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,399.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y FIDUCIARIOS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$33,600.00	-\$9,000.00	\$24,600.00	\$0.00	\$18,499.58	\$0.00	\$0.00	\$24,600.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de computo u terminal de la información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de computo u terminal de la información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$28,600.00	-\$9,000.00	\$19,600.00	\$0.00	\$13,499.58	\$0.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$28,600.00	-\$9,000.00	\$19,600.00	\$0.00	\$13,499.58	\$0.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$3,560.00	\$0.00	\$3,560.00	\$203.00	\$3,357.00	\$203.00	\$0.00	\$3,357.00	\$203.00	\$203.00	\$0.00
3750	Viáticos en el país	\$3,560.00	\$0.00	\$3,560.00	\$203.00	\$3,357.00	\$203.00	\$0.00	\$3,357.00	\$203.00	\$203.00	\$0.00
3751	Viáticos en el país	\$3,560.00	\$0.00	\$3,560.00	\$203.00	\$3,357.00	\$203.00	\$0.00	\$3,357.00	\$203.00	\$203.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E MAQUINARIA, OTROS EQUIPOS Y LICENCIAMIENTOS	\$0.00	\$9,000.00	\$9,000.00	\$8,939.93	\$60.07	\$8,939.93	\$0.00	\$60.07	\$8,939.93	\$8,939.93	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y LICENCIAMIENTOS	\$0.00	\$9,000.00	\$9,000.00	\$8,939.93	\$60.07	\$8,939.93	\$0.00	\$60.07	\$8,939.93	\$8,939.93	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial u comercial	\$0.00	\$9,000.00	\$9,000.00	\$8,939.93	\$60.07	\$8,939.93	\$0.00	\$60.07	\$8,939.93	\$8,939.93	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial u comercial	\$0.00	\$9,000.00	\$9,000.00	\$8,939.93	\$60.07	\$8,939.93	\$0.00	\$60.07	\$8,939.93	\$8,939.93	\$0.00
Secretaría del Ayuntamiento		\$267,799.46	-\$22,979.21	\$244,820.25	\$25,243.31	\$67,236.36	\$25,243.31	\$0.00	\$219,576.94	\$25,243.31	\$25,243.31	\$0.00
106 Seguridad Pública y Tránsito												
1000	SERVICIOS PERSONALES	\$1,544,633.27	\$210,000.00	\$1,754,633.27	\$135,402.19	\$863,836.88	\$135,402.19	\$0.00	\$1,619,231.08	\$135,402.19	\$135,402.19	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATAN

018



MUNICIPIO DE MUNA
Estado de Yucatán

Usr supervisor

Fecha y 12:07 a.m. U4/di
r/201

Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto Sin		Cuentas	
Objeto del Gasto		Aprobado	(Reduclones)	Vigente Al	Comprometido	Disponible para	Devengado	o No	Devengar	Ejercido	Pagado	por Pagar
			Al 31/oct/2015	31/oct/2015		Comprometer		Devengado				Deuda
1100	REMUNERACIONES AL PERSONAL DE	\$1,435,633.27	\$254,000.00	\$1,689,633.27	\$134,952.19	\$811,286.88	\$134,952.19	\$0.00	\$1,554,681.08	\$134,952.19	\$134,952.19	\$0.00
1130	Sueldos base al personal permanente	\$1,435,633.27	\$254,000.00	\$1,689,633.27	\$134,952.19	\$811,286.88	\$134,952.19	\$0.00	\$1,554,681.08	\$134,952.19	\$134,952.19	\$0.00
1131	Sueldos al personal de base	\$1,435,633.27	\$254,000.00	\$1,689,633.27	\$134,952.19	\$811,286.88	\$134,952.19	\$0.00	\$1,554,681.08	\$134,952.19	\$134,952.19	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$81,000.00	-\$33,000.00	\$48,000.00	\$450.00	\$47,550.00	\$450.00	\$0.00	\$47,550.00	\$450.00	\$450.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin	\$71,000.00	-\$28,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$71,000.00	-\$28,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$5,000.00	\$5,000.00	\$450.00	\$4,550.00	\$450.00	\$0.00	\$4,550.00	\$450.00	\$450.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$5,000.00	\$5,000.00	\$450.00	\$4,550.00	\$450.00	\$0.00	\$4,550.00	\$450.00	\$450.00	\$0.00
1340	Compensaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$28,000.00	-\$11,000.00	\$17,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
1520	ECONÓMICAS	\$28,000.00	-\$11,000.00	\$17,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$28,000.00	-\$11,000.00	\$17,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y	\$28,000.00	-\$11,000.00	\$17,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,462,800.00	\$50,409.00	\$2,513,209.00	\$27,568.80	\$1,299,525.98	\$27,568.80	\$0.00	\$2,485,640.20	\$27,568.80	\$27,568.80	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$21,800.00	-\$7,000.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
2160	DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$21,800.00	-\$7,000.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$21,800.00	-\$7,000.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$14,450.00	\$0.00	\$14,450.00	\$1,276.00	\$4,780.24	\$1,276.00	\$0.00	\$13,174.00	\$1,276.00	\$1,276.00	\$0.00
2210	Productos alimenticios para personas	\$14,450.00	\$0.00	\$14,450.00	\$1,276.00	\$4,780.24	\$1,276.00	\$0.00	\$13,174.00	\$1,276.00	\$1,276.00	\$0.00
2211	Productos alimenticios para personas	\$14,450.00	\$0.00	\$14,450.00	\$1,276.00	\$4,780.24	\$1,276.00	\$0.00	\$13,174.00	\$1,276.00	\$1,276.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$133,500.00	\$0.00	\$133,500.00	\$0.00	\$29,599.34	\$0.00	\$0.00	\$133,500.00	\$0.00	\$0.00	\$0.00
2460	CONSTRUCCIÓN Y DE REPARACIÓN	\$133,500.00	\$0.00	\$133,500.00	\$0.00	\$29,599.34	\$0.00	\$0.00	\$133,500.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$133,500.00	\$0.00	\$133,500.00	\$0.00	\$29,599.34	\$0.00	\$0.00	\$133,500.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$3,400.00	-\$91.00	\$3,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,309.00	\$0.00	\$0.00	\$0.00
2510	DE LABORATORIO	\$3,400.00	-\$91.00	\$3,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,309.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$3,400.00	-\$91.00	\$3,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,309.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,256,050.00	\$50,000.00	\$2,306,050.00	\$18,950.00	\$1,223,688.83	\$18,950.00	\$0.00	\$2,287,100.00	\$18,950.00	\$18,950.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,256,050.00	\$50,000.00	\$2,306,050.00	\$18,950.00	\$1,223,688.83	\$18,950.00	\$0.00	\$2,287,100.00	\$18,950.00	\$18,950.00	\$0.00
2611	Combustible	\$2,256,050.00	\$50,000.00	\$2,306,050.00	\$18,950.00	\$1,223,688.83	\$18,950.00	\$0.00	\$2,287,100.00	\$18,950.00	\$18,950.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$18,000.00	\$7,500.00	\$25,500.00	\$7,342.80	\$18,157.20	\$7,342.80	\$0.00	\$18,157.20	\$7,342.80	\$7,342.80	\$0.00
2710	PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$8,000.00	\$7,500.00	\$15,500.00	\$7,342.80	\$8,157.20	\$7,342.80	\$0.00	\$8,157.20	\$7,342.80	\$7,342.80	\$0.00
	Vestuario y uniformes	\$8,000.00	\$7,500.00	\$15,500.00	\$7,342.80	\$8,157.20	\$7,342.80	\$0.00	\$8,157.20	\$7,342.80	\$7,342.80	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATÁN

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATÁN

019



Usr: supervisor

MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 12:07 a.m. 04/di
c/2011

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
							Devengado	Devengar				
2711 Vestuario y uniformes	\$8,000.00	\$7,500.00	\$15,500.00	\$7,342.80	\$8,157.20	\$7,342.80	\$0.00	\$8,157.20	\$7,342.80	\$7,342.80	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$8,500.37	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$8,500.37	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$8,500.37	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$3,767,698.73	\$88,000.00	\$3,855,698.73	\$947,016.00	\$281,560.01	\$947,016.00	\$0.00	\$2,908,682.73	\$947,016.00	\$947,016.00	\$947,016.00	\$0.00
3100 SERVICIOS BÁSICOS	\$3,523,500.00	-\$5,500.00	\$3,518,000.00	\$898,456.00	\$210,944.00	\$898,456.00	\$0.00	\$2,619,544.00	\$898,456.00	\$898,456.00	\$898,456.00	\$0.00
3110 Energía eléctrica	\$3,517,500.00	-\$5,500.00	\$3,512,000.00	\$898,456.00	\$204,944.00	\$898,456.00	\$0.00	\$2,613,544.00	\$898,456.00	\$898,456.00	\$898,456.00	\$0.00
3111 Energía eléctrica	\$3,517,500.00	-\$5,500.00	\$3,512,000.00	\$898,456.00	\$204,944.00	\$898,456.00	\$0.00	\$2,613,544.00	\$898,456.00	\$898,456.00	\$898,456.00	\$0.00
3150 Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,000.00	-\$2,000.00	\$1,000.00	\$0.00	\$864.28	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$3,000.00	-\$2,000.00	\$1,000.00	\$0.00	\$864.28	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3412 Comisiones	\$3,000.00	-\$2,000.00	\$1,000.00	\$0.00	\$864.28	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$221,198.73	\$105,500.00	\$326,698.73	\$48,560.00	\$59,751.73	\$48,560.00	\$0.00	\$278,138.73	\$48,560.00	\$48,560.00	\$48,560.00	\$0.00
3510 Conservación y mantenimiento de inmuebles	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$201,198.73	\$105,000.00	\$306,198.73	\$48,560.00	\$56,071.73	\$48,560.00	\$0.00	\$257,638.73	\$48,560.00	\$48,560.00	\$48,560.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$201,198.73	\$105,000.00	\$306,198.73	\$48,560.00	\$56,071.73	\$48,560.00	\$0.00	\$257,638.73	\$48,560.00	\$48,560.00	\$48,560.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$16,820.00	\$500.00	\$17,320.00	\$0.00	\$500.00	\$0.00	\$0.00	\$17,320.00	\$0.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$16,820.00	\$500.00	\$17,320.00	\$0.00	\$500.00	\$0.00	\$0.00	\$17,320.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES	\$10,000.00	-\$2,300.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00
4300 SUBSIDIOS Y SUBVENCIONES	\$10,000.00	-\$2,300.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00
4390 Otros Subsidios	\$10,000.00	-\$2,300.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00
4391 Otros subsidios	\$10,000.00	-\$2,300.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E HEERRAMIENTAS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$308.63	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HEERRAMIENTAS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$308.63	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATÁN

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATÁN

020



Usu: supervisor

MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 12:07 a.m. U4/01

Unidad Administrativa
Objeto del Gasto

Table with columns: Unidad Administrativa, Objeto del Gasto, Aprobado, Ampliaciones (Reducciones) Al 31/oct/2015, Presupuesto Vigente Al 31/oct/2015, Comprometido, Presupuesto Disponible para Comprometer, Devengado, Comprometido o No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda.

Seguridad Pública y Tránsito

107 Finanzas y Tesorería

Table with columns: Unidad Administrativa, Objeto del Gasto, Aprobado, Ampliaciones (Reducciones) Al 31/oct/2015, Presupuesto Vigente Al 31/oct/2015, Comprometido, Presupuesto Disponible para Comprometer, Devengado, Comprometido o No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda.

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATÁN

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H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATÁN

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MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 04/dic/2015

Usu: supervisor

hora de impresión 12:07 a.m.

Unidad Administrativa
Objeto del Gasto

	Ampliaciones (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponble para	Comprometid o No	Presupuesto Sin	Cuentas por Pagar	
Objeto del Gasto	Aprobado	31/oct/2015	Comprometido	Comprometer	Devengado	Devengado	Deuda
2200 ALIMENTOS Y UTENSILIOS	\$6,000.00	\$4,350.00	\$10,350.00	\$1,305.00	\$4,121.85	\$1,305.00	\$0.00
2210 Productos alimenticios para personas	\$5,000.00	\$5,000.00	\$10,000.00	\$1,305.00	\$3,829.93	\$1,305.00	\$0.00
2211 Productos alimenticios para personas	\$5,000.00	\$5,000.00	\$10,000.00	\$1,305.00	\$3,829.93	\$1,305.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,000.00	-\$650.00	\$350.00	\$0.00	\$291.92	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,000.00	-\$650.00	\$350.00	\$0.00	\$291.92	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,400.00	-\$82.75	\$1,317.25	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y conservación	\$1,400.00	-\$82.75	\$1,317.25	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y conservación	\$1,400.00	-\$82.75	\$1,317.25	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$6,867.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$6,867.00	\$0.00	\$0.00
2611 Combustible	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$6,867.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$775,480.00	-\$335,766.17	\$439,713.83	\$278.40	\$268,814.63	\$278.40	\$0.00
3100 SERVICIOS BÁSICOS	\$19,630.00	\$0.00	\$19,630.00	\$0.00	\$12,808.00	\$0.00	\$0.00
3150 Telefonía celular	\$19,630.00	\$0.00	\$19,630.00	\$0.00	\$12,808.00	\$0.00	\$0.00
3151 Telefonía celular	\$19,630.00	\$0.00	\$19,630.00	\$0.00	\$12,808.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$174,300.00	-\$12,000.00	\$162,300.00	\$0.00	\$10,244.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relaciones	\$174,300.00	-\$15,000.00	\$159,300.00	\$0.00	\$7,340.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relaciones	\$174,300.00	-\$15,000.00	\$159,300.00	\$0.00	\$7,340.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$2,904.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, traducción, impresión e información	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$2,904.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y FARMACIALES	\$2,500.00	\$1,000.00	\$3,500.00	\$278.40	\$1,794.80	\$278.40	\$0.00
3410 Servicios financieros y bancarios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,073.20	\$0.00	\$0.00
3412 Comisiones	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,073.20	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales	\$0.00	\$1,000.00	\$1,000.00	\$278.40	\$721.60	\$278.40	\$0.00
3491 Servicios financieros, bancarios y comerciales	\$0.00	\$1,000.00	\$1,000.00	\$278.40	\$721.60	\$278.40	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$22,900.00	-\$5,000.00	\$17,900.00	\$0.00	\$17,900.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo u herramienta de la información	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo u herramienta de la información	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATÁN

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATÁN

022



MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 04/dic/2015

Usr. supervisor

hora de Impresión 12:07 a.m.

Unidad Administrativa		Amplificaciones (/Reducciones)		Presupuesto	Presupuesto	Comprometid		Presupuesto Sin	Cuentas			
Objeto del Gasto		Aprobado	Al 31/oct/2015	Vigente Al 31/oct/2015	Disponble para Comprometer	Devengado	o No Devengado	Devengar	Ejercido	Pagado	por Pagar	Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$3,690.00	-\$200.00	\$3,490.00	\$0.00	\$3,333.00	\$0.00	\$3,490.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,690.00	-\$200.00	\$3,490.00	\$0.00	\$3,333.00	\$0.00	\$3,490.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,690.00	-\$200.00	\$3,490.00	\$0.00	\$3,333.00	\$0.00	\$3,490.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$552,460.00	-\$319,566.17	\$232,893.83	\$0.00	\$222,734.83	\$0.00	\$232,893.83	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$14,600.00	-\$1,272.34	\$13,327.66	\$0.00	\$3,168.66	\$0.00	\$13,327.66	\$0.00	\$0.00	\$0.00	\$0.00
3952	Recargos y actualizaciones	\$14,600.00	-\$1,272.34	\$13,327.66	\$0.00	\$3,168.66	\$0.00	\$13,327.66	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$537,860.00	-\$318,293.83	\$219,566.17	\$0.00	\$219,566.17	\$0.00	\$219,566.17	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas	\$537,860.00	-\$318,293.83	\$219,566.17	\$0.00	\$219,566.17	\$0.00	\$219,566.17	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$12,000.00	\$9,100.00	\$21,100.00	\$21,063.26	\$36.74	\$21,063.26	\$36.74	\$21,063.26	\$21,063.26	\$21,063.26	\$0.00
5100	MÓBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y LIEQUAMIENTOS	\$0.00	\$21,100.00	\$21,100.00	\$21,063.26	\$36.74	\$21,063.26	\$36.74	\$21,063.26	\$21,063.26	\$21,063.26	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$21,100.00	\$21,100.00	\$21,063.26	\$36.74	\$21,063.26	\$36.74	\$21,063.26	\$21,063.26	\$21,063.26	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$21,100.00	\$21,100.00	\$21,063.26	\$36.74	\$21,063.26	\$36.74	\$21,063.26	\$21,063.26	\$21,063.26	\$0.00
Finanzas y Tesorería		\$1,434,383.90	-\$322,399.07	\$1,111,984.83	\$131,283.83	\$391,883.54	\$131,283.83	\$0.00	\$980,701.00	\$131,283.83	\$131,283.83	\$0.00

108 Obras Públicas, Desarrollo Urbano y Servicios Públicos

1000	SERVICIOS PERSONALES	\$1,936,293.66	\$7,000.00	\$1,943,293.66	\$128,904.96	\$621,160.89	\$128,904.96	\$0.00	\$1,814,388.70	\$128,904.96	\$128,904.96	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,480,901.84	\$80,000.00	\$1,560,901.84	\$125,004.96	\$309,010.15	\$125,004.96	\$0.00	\$1,435,896.88	\$125,004.96	\$125,004.96	\$0.00
1130	Sueldos base al personal permanente	\$1,480,901.84	\$80,000.00	\$1,560,901.84	\$125,004.96	\$309,010.15	\$125,004.96	\$0.00	\$1,435,896.88	\$125,004.96	\$125,004.96	\$0.00
1131	Sueldos al personal de base	\$1,480,901.84	\$80,000.00	\$1,560,901.84	\$125,004.96	\$309,010.15	\$125,004.96	\$0.00	\$1,435,896.88	\$125,004.96	\$125,004.96	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$132,695.91	-\$8,000.00	\$124,695.91	\$3,900.00	\$57,054.83	\$3,900.00	\$0.00	\$120,795.91	\$3,900.00	\$3,900.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$72,695.91	\$10,000.00	\$82,695.91	\$0.00	\$18,954.83	\$0.00	\$82,695.91	\$0.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$72,695.91	\$10,000.00	\$82,695.91	\$0.00	\$18,954.83	\$0.00	\$82,695.91	\$0.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$2,000.00	\$2,000.00	\$3,900.00	-\$1,900.00	\$3,900.00	\$0.00	-\$1,900.00	\$3,900.00	\$3,900.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,000.00	\$2,000.00	\$3,900.00	-\$1,900.00	\$3,900.00	\$0.00	-\$1,900.00	\$3,900.00	\$3,900.00	\$0.00

H. AYUNTAMIENTO



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TESORERO MUNICIPAL
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1340	Compensaciones	\$60,000.00	-\$20,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$60,000.00	-\$20,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$72,695.91	-\$15,000.00	\$57,695.91	\$0.00	\$55,095.91	\$0.00	\$0.00	\$57,695.91	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$72,695.91	-\$15,000.00	\$57,695.91	\$0.00	\$55,095.91	\$0.00	\$0.00	\$57,695.91	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Párate	\$72,695.91	-\$15,000.00	\$57,695.91	\$0.00	\$55,095.91	\$0.00	\$0.00	\$57,695.91	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,907,810.00	\$175,000.00	\$2,082,810.00	\$223,745.96	\$974,112.08	\$223,745.96	\$0.00	\$1,859,064.04	\$223,745.96	\$223,745.96	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$261,750.00	\$96,000.00	\$357,750.00	\$30,764.23	\$206,870.49	\$30,764.23	\$0.00	\$326,985.77	\$30,764.23	\$30,764.23	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,550.00	\$0.00	\$4,550.00	\$0.00	\$4,550.00	\$0.00	\$0.00	\$4,550.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$4,550.00	\$0.00	\$4,550.00	\$0.00	\$4,550.00	\$0.00	\$0.00	\$4,550.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,444.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,444.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$250,800.00	\$96,000.00	\$346,800.00	\$30,764.23	\$196,476.49	\$30,764.23	\$0.00	\$316,035.77	\$30,764.23	\$30,764.23	\$0.00
2161	Material de limpieza	\$250,800.00	\$96,000.00	\$346,800.00	\$30,764.23	\$196,476.49	\$30,764.23	\$0.00	\$316,035.77	\$30,764.23	\$30,764.23	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$7,500.00	\$500.00	\$8,000.00	\$1,530.35	\$6,399.88	\$1,530.35	\$0.00	\$6,469.65	\$1,530.35	\$1,530.35	\$0.00
2210	Productos alimenticios para personas	\$7,500.00	\$0.00	\$7,500.00	\$1,226.35	\$6,203.88	\$1,226.35	\$0.00	\$6,273.65	\$1,226.35	\$1,226.35	\$0.00
2211	Productos alimenticios para personas	\$7,500.00	\$0.00	\$7,500.00	\$1,226.35	\$6,203.88	\$1,226.35	\$0.00	\$6,273.65	\$1,226.35	\$1,226.35	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$304.00	\$196.00	\$304.00	\$0.00	\$196.00	\$304.00	\$304.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$304.00	\$196.00	\$304.00	\$0.00	\$196.00	\$304.00	\$304.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE DEBAPACIÓN	\$955,410.00	\$124,000.00	\$1,079,410.00	\$142,030.24	\$438,639.88	\$142,030.24	\$0.00	\$937,379.76	\$142,030.24	\$142,030.24	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$20,000.00	\$20,000.00	\$2,284.04	\$17,715.96	\$2,284.04	\$0.00	\$17,715.96	\$2,284.04	\$2,284.04	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$20,000.00	\$20,000.00	\$2,284.04	\$17,715.96	\$2,284.04	\$0.00	\$17,715.96	\$2,284.04	\$2,284.04	\$0.00
2460	Material eléctrico y electrónico	\$399,360.00	\$200,000.00	\$599,360.00	\$139,282.20	\$233,074.52	\$139,282.20	\$0.00	\$460,077.80	\$139,282.20	\$139,282.20	\$0.00
2461	Material eléctrico y electrónico	\$399,360.00	\$200,000.00	\$599,360.00	\$139,282.20	\$233,074.52	\$139,282.20	\$0.00	\$460,077.80	\$139,282.20	\$139,282.20	\$0.00
2480	Materiales complementarios	\$50,150.00	\$0.00	\$50,150.00	\$0.00	\$50,150.00	\$0.00	\$0.00	\$50,150.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$50,150.00	\$0.00	\$50,150.00	\$0.00	\$50,150.00	\$0.00	\$0.00	\$50,150.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y construcción	\$505,900.00	-\$96,000.00	\$409,900.00	\$464.00	\$137,699.40	\$464.00	\$0.00	\$409,436.00	\$464.00	\$464.00	\$0.00
2491	Otros materiales y artículos de construcción y construcción	\$505,900.00	-\$96,000.00	\$409,900.00	\$464.00	\$137,699.40	\$464.00	\$0.00	\$409,436.00	\$464.00	\$464.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$118,600.00	-\$500.00	\$118,100.00	\$0.00	\$112,049.52	\$0.00	\$0.00	\$118,100.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$118,600.00	-\$500.00	\$118,100.00	\$0.00	\$112,049.52	\$0.00	\$0.00	\$118,100.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2521	Fertilizantes, pesticidas y otros agroquímicos	\$118,600.00	-\$500.00	\$118,100.00	\$0.00	\$112,049.52	\$0.00	\$0.00	\$118,100.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$67,500.00	\$55,000.00	\$122,500.00	\$43,750.13	\$52,716.54	\$43,750.13	\$0.00	\$78,749.87	\$43,750.13	\$43,750.13	\$0.00
2610	Combustibles, lubricantes y aditivos	\$67,500.00	\$55,000.00	\$122,500.00	\$43,750.13	\$52,716.54	\$43,750.13	\$0.00	\$78,749.87	\$43,750.13	\$43,750.13	\$0.00
2611	Combustible	\$67,500.00	\$50,000.00	\$117,500.00	\$42,450.00	\$49,016.67	\$42,450.00	\$0.00	\$75,050.00	\$42,450.00	\$42,450.00	\$0.00
2612	Lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$1,300.13	\$3,699.87	\$1,300.13	\$0.00	\$3,699.87	\$1,300.13	\$1,300.13	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ADITIVOS NEGATIVOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$460,050.00	-\$90,000.00	\$370,050.00	\$5,671.01	\$130,435.77	\$5,671.01	\$0.00	\$364,378.99	\$5,671.01	\$5,671.01	\$0.00
2910	Herramientas menores	\$429,800.00	-\$75,000.00	\$354,800.00	\$5,671.01	\$115,185.77	\$5,671.01	\$0.00	\$349,128.99	\$5,671.01	\$5,671.01	\$0.00
2911	Herramientas menores	\$429,800.00	-\$75,000.00	\$354,800.00	\$5,671.01	\$115,185.77	\$5,671.01	\$0.00	\$349,128.99	\$5,671.01	\$5,671.01	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otras amolinas	\$30,250.00	-\$15,000.00	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otras amolinas	\$30,250.00	-\$15,000.00	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$892,150.00	-\$73,050.00	\$819,100.00	\$2,623.60	\$565,001.77	\$2,623.60	\$0.00	\$816,476.40	\$2,623.60	\$2,623.60	\$0.00
3100	SERVICIOS BÁSICOS	\$343,400.00	\$0.00	\$343,400.00	\$0.00	\$333,179.00	\$0.00	\$0.00	\$343,400.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$325,600.00	\$0.00	\$325,600.00	\$0.00	\$321,061.00	\$0.00	\$0.00	\$325,600.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$325,600.00	\$0.00	\$325,600.00	\$0.00	\$321,061.00	\$0.00	\$0.00	\$325,600.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$12,118.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$12,118.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$294,600.00	-\$4,000.00	\$290,600.00	\$0.00	\$112,696.75	\$0.00	\$0.00	\$290,600.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$294,600.00	-\$4,000.00	\$290,600.00	\$0.00	\$112,696.75	\$0.00	\$0.00	\$290,600.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$294,600.00	-\$4,000.00	\$290,600.00	\$0.00	\$112,696.75	\$0.00	\$0.00	\$290,600.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,939.68	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,939.68	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3412	Comisiones	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,939.68	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$251,150.00	-\$79,050.00	\$172,100.00	\$2,273.60	\$106,536.34	\$2,273.60	\$0.00	\$169,826.40	\$2,273.60	\$2,273.60	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$32,000.00	-\$14,050.00	\$17,950.00	\$0.00	\$13,658.00	\$0.00	\$0.00	\$17,950.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$32,000.00	-\$14,050.00	\$17,950.00	\$0.00	\$13,658.00	\$0.00	\$0.00	\$17,950.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO

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MUNICIPIO DE MUNA
Estado de Yucatán

Usu: supervisor

Fecha y 12:07 a.m. 04/oct/2018

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$203,150.00	-\$70,000.00	\$133,150.00	\$0.00	\$74,946.59	\$0.00	\$0.00	\$133,150.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$203,150.00	-\$70,000.00	\$133,150.00	\$0.00	\$74,946.59	\$0.00	\$0.00	\$133,150.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos u herramientas	\$16,000.00	\$5,000.00	\$21,000.00	\$2,273.60	\$17,931.75	\$2,273.60	\$0.00	\$18,726.40	\$2,273.60	\$2,273.60	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos u herramientas	\$16,000.00	\$5,000.00	\$21,000.00	\$2,273.60	\$17,931.75	\$2,273.60	\$0.00	\$18,726.40	\$2,273.60	\$2,273.60	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$10,000.00	\$10,000.00	\$350.00	\$9,650.00	\$350.00	\$0.00	\$9,650.00	\$350.00	\$350.00	\$0.00
3750	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$350.00	\$9,650.00	\$350.00	\$0.00	\$9,650.00	\$350.00	\$350.00	\$0.00
3751	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$350.00	\$9,650.00	\$350.00	\$0.00	\$9,650.00	\$350.00	\$350.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
4390	Otros Subsidios	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
4391	Otros subsidios	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$15,050.00	\$15,050.00	\$15,026.49	\$23.51	\$15,026.49	\$0.00	\$23.51	\$15,026.49	\$15,026.49	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$15,050.00	\$15,050.00	\$15,026.49	\$23.51	\$15,026.49	\$0.00	\$23.51	\$15,026.49	\$15,026.49	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$15,050.00	\$15,050.00	\$15,026.49	\$23.51	\$15,026.49	\$0.00	\$23.51	\$15,026.49	\$15,026.49	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$15,050.00	\$15,050.00	\$15,026.49	\$23.51	\$15,026.49	\$0.00	\$23.51	\$15,026.49	\$15,026.49	\$0.00
6000	INVERSIÓN PÚBLICA	\$15,108,123.00	\$4,373,741.62	\$19,481,864.62	\$0.00	\$7,351,233.65	\$0.00	\$0.00	\$19,481,864.62	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$15,108,123.00	\$4,373,741.62	\$19,481,864.62	\$0.00	\$7,351,233.65	\$0.00	\$0.00	\$19,481,864.62	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$7,195,710.37	\$1,870,000.00	\$9,065,710.37	\$0.00	\$4,849,616.72	\$0.00	\$0.00	\$9,065,710.37	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$7,195,710.37	\$1,870,000.00	\$9,065,710.37	\$0.00	\$4,849,616.72	\$0.00	\$0.00	\$9,065,710.37	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, energía eléctrica u telecomunicaciones	\$7,239,851.59	\$2,503,741.62	\$9,743,593.21	\$0.00	\$2,501,516.88	\$0.00	\$0.00	\$9,743,593.21	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, energía eléctrica u telecomunicaciones	\$7,239,851.59	\$2,503,741.62	\$9,743,593.21	\$0.00	\$2,501,516.88	\$0.00	\$0.00	\$9,743,593.21	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$672,561.04	\$0.00	\$672,561.04	\$0.00	\$100.25	\$0.00	\$0.00	\$672,561.04	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$672,561.04	\$0.00	\$672,561.04	\$0.00	\$100.25	\$0.00	\$0.00	\$672,561.04	\$0.00	\$0.00	\$0.00
Obras Públicas, Desarrollo Urbano		\$19,849,376.66	\$4,496,741.62	\$24,346,118.28	\$370,301.01	\$9,514,031.90	\$370,301.01	\$0.00	\$23,975,817.27	\$370,301.01	\$370,301.01	\$0.00
109 Desarrollo Social, Hábitat y Vivienda												
1000	SERVICIOS PERSONALES	\$0.00	\$83,000.00	\$83,000.00	\$24,951.65	\$36,667.78	\$24,951.65	\$0.00	\$58,048.35	\$24,951.65	\$24,951.65	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CÁDASTRO PERMANENTE	\$0.00	\$80,000.00	\$80,000.00	\$24,201.65	\$34,417.78	\$24,201.65	\$0.00	\$55,798.35	\$24,201.65	\$24,201.65	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$80,000.00	\$80,000.00	\$24,201.65	\$34,417.78	\$24,201.65	\$0.00	\$55,798.35	\$24,201.65	\$24,201.65	\$0.00
1131	Sueldos al personal de base	\$0.00	\$80,000.00	\$80,000.00	\$24,201.65	\$34,417.78	\$24,201.65	\$0.00	\$55,798.35	\$24,201.65	\$24,201.65	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALIZADAS	\$0.00	\$3,000.00	\$3,000.00	\$750.00	\$2,250.00	\$750.00	\$0.00	\$2,250.00	\$750.00	\$750.00	\$0.00

H. AYUNTAMIENTO



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MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 04/dic/2015

Usu: supervisor

hora de Impresión 12:07 a.m.

Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones /(Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1330 Horas extraordinarias	\$0.00	\$3,000.00	\$3,000.00	\$750.00	\$2,250.00	\$750.00	\$0.00	\$2,250.00	\$750.00	\$750.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$3,000.00	\$3,000.00	\$750.00	\$2,250.00	\$750.00	\$0.00	\$2,250.00	\$750.00	\$750.00	\$0.00
Desarrollo Social, Hábitat y	\$0.00	\$83,000.00	\$83,000.00	\$24,951.65	\$36,667.78	\$24,951.65	\$0.00	\$58,048.35	\$24,951.65	\$24,951.65	\$0.00
110 Protección Civil											
1000 SERVICIOS PERSONALES	\$468,942.90	-\$43,000.00	\$425,942.90	\$9,280.86	\$112,048.03	\$9,280.86	\$0.00	\$416,662.04	\$9,280.86	\$9,280.86	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$402,639.60	-\$8,000.00	\$394,639.60	\$9,130.86	\$99,046.00	\$9,130.86	\$0.00	\$385,508.74	\$9,130.86	\$9,130.86	\$0.00
1130 Sueldos base al personal permanente	\$402,639.60	-\$8,000.00	\$394,639.60	\$9,130.86	\$99,046.00	\$9,130.86	\$0.00	\$385,508.74	\$9,130.86	\$9,130.86	\$0.00
1131 Sueldos al personal de base	\$402,639.60	-\$8,000.00	\$394,639.60	\$9,130.86	\$99,046.00	\$9,130.86	\$0.00	\$385,508.74	\$9,130.86	\$9,130.86	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,151.65	\$3,000.00	\$31,151.65	\$150.00	\$12,850.38	\$150.00	\$0.00	\$31,001.65	\$150.00	\$150.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$18,151.65	\$0.00	\$18,151.65	\$0.00	\$0.38	\$0.00	\$0.00	\$18,151.65	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$18,151.65	\$0.00	\$18,151.65	\$0.00	\$0.38	\$0.00	\$0.00	\$18,151.65	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$3,000.00	\$3,000.00	\$150.00	\$2,850.00	\$150.00	\$0.00	\$2,850.00	\$150.00	\$150.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$3,000.00	\$3,000.00	\$150.00	\$2,850.00	\$150.00	\$0.00	\$2,850.00	\$150.00	\$150.00	\$0.00
1340 Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1342 Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$18,151.65	-\$18,000.00	\$151.65	\$0.00	\$151.65	\$0.00	\$0.00	\$151.65	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$18,151.65	-\$18,000.00	\$151.65	\$0.00	\$151.65	\$0.00	\$0.00	\$151.65	\$0.00	\$0.00	\$0.00
1521 Liquidaciones por indemnizaciones y por Sueldos y Salarios Pendientes	\$18,151.65	-\$18,000.00	\$151.65	\$0.00	\$151.65	\$0.00	\$0.00	\$151.65	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$142,200.00	-\$2,000.00	\$140,200.00	\$0.00	\$94,373.92	\$0.00	\$0.00	\$140,200.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,765.44	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,765.44	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,765.44	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,944.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,944.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO


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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,944.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DEL LABORATORIO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$107,900.00	\$0.00	\$107,900.00	\$0.00	\$62,553.46	\$0.00	\$0.00	\$107,900.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$107,900.00	\$0.00	\$107,900.00	\$0.00	\$62,553.46	\$0.00	\$0.00	\$107,900.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$107,900.00	\$0.00	\$107,900.00	\$0.00	\$62,553.46	\$0.00	\$0.00	\$107,900.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$10,600.00	-\$2,000.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$10,600.00	-\$2,000.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$10,600.00	-\$2,000.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,711.02	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,711.02	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,711.02	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$111,600.00	\$16,600.00	\$128,200.00	\$8,560.20	\$21,258.67	\$8,560.20	\$0.00	\$119,639.80	\$8,560.20	\$8,560.20	\$0.00
3100	SERVICIOS BÁSICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$105,600.00	\$14,600.00	\$120,200.00	\$8,433.20	\$13,385.67	\$8,433.20	\$0.00	\$111,766.80	\$8,433.20	\$8,433.20	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$98,300.00	\$11,000.00	\$109,300.00	\$8,433.20	\$3,761.67	\$8,433.20	\$0.00	\$100,866.80	\$8,433.20	\$8,433.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$98,300.00	\$11,000.00	\$109,300.00	\$8,433.20	\$3,761.67	\$8,433.20	\$0.00	\$100,866.80	\$8,433.20	\$8,433.20	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$7,300.00	\$3,600.00	\$10,900.00	\$0.00	\$9,624.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$7,300.00	\$3,600.00	\$10,900.00	\$0.00	\$9,624.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,000.00	\$2,000.00	\$127.00	\$1,873.00	\$127.00	\$0.00	\$1,873.00	\$127.00	\$127.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$127.00	\$1,873.00	\$127.00	\$0.00	\$1,873.00	\$127.00	\$127.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$127.00	\$1,873.00	\$127.00	\$0.00	\$1,873.00	\$127.00	\$127.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$990.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$990.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
4390	Otros Subsidios	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$990.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
4391	Otros subsidios	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$990.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
Protección Civil		\$726,342.90	-\$28,400.00	\$697,942.90	\$17,841.06	\$228,670.62	\$17,841.06	\$0.00	\$680,101.84	\$17,841.06	\$17,841.06	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATAN



Usr: supervisor

MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 04/dic/2015

hora de Impresión 12:07 a.m.

Unidad Administrativa
Objeto del Gasto

	Ampliaciones (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponble para	Comprometid o No	Presupuesto Sin	Comprometid o No	Presupuesto Sin	Ejercido	Pagado	Cuentas por Pagar	
Objeto del Gasto	Aprobado	31/oct/2015	Comprometido	Comprometer	Devengado	Devengado	Devengar			Deuda	
111 Educación, Cultura y Deporte											
1000 SERVICIOS PERSONALES	\$1,397,101.64	-\$40,847.45	\$1,356,254.19	\$48,876.44	\$460,973.74	\$48,876.44	\$0.00	\$1,307,377.75	\$48,876.44	\$48,876.44	\$0.00
1100 REMUNERACIONES AL PERSONAL DE	\$1,206,555.36	\$0.00	\$1,206,555.36	\$48,246.44	\$376,695.18	\$48,246.44	\$0.00	\$1,158,308.92	\$48,246.44	\$48,246.44	\$0.00
1130 Sueldos base al personal permanente	\$1,206,555.36	\$0.00	\$1,206,555.36	\$48,246.44	\$376,695.18	\$48,246.44	\$0.00	\$1,158,308.92	\$48,246.44	\$48,246.44	\$0.00
1131 Sueldos al personal de base	\$1,206,555.36	\$0.00	\$1,206,555.36	\$48,246.44	\$376,695.18	\$48,246.44	\$0.00	\$1,158,308.92	\$48,246.44	\$48,246.44	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$80,000.00	-\$37,847.45	\$42,152.55	\$0.00	\$42,152.55	\$0.00	\$0.00	\$42,152.55	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$80,000.00	-\$37,847.45	\$42,152.55	\$0.00	\$42,152.55	\$0.00	\$0.00	\$42,152.55	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$80,000.00	-\$37,847.45	\$42,152.55	\$0.00	\$42,152.55	\$0.00	\$0.00	\$42,152.55	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$60,273.14	\$2,000.00	\$62,273.14	\$630.00	\$5,452.87	\$630.00	\$0.00	\$61,643.14	\$630.00	\$630.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin	\$50,273.14	\$0.00	\$50,273.14	\$0.00	\$3,082.87	\$0.00	\$0.00	\$50,273.14	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$50,273.14	\$0.00	\$50,273.14	\$0.00	\$3,082.87	\$0.00	\$0.00	\$50,273.14	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$2,000.00	\$2,000.00	\$630.00	\$1,370.00	\$630.00	\$0.00	\$1,370.00	\$630.00	\$630.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$2,000.00	\$2,000.00	\$630.00	\$1,370.00	\$630.00	\$0.00	\$1,370.00	\$630.00	\$630.00	\$0.00
1340 Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1342 Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y	\$50,273.14	-\$5,000.00	\$45,273.14	\$0.00	\$36,673.14	\$0.00	\$0.00	\$45,273.14	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$50,273.14	-\$5,000.00	\$45,273.14	\$0.00	\$36,673.14	\$0.00	\$0.00	\$45,273.14	\$0.00	\$0.00	\$0.00
1521 Liquidaciones por Indemnizaciones y por Sueldos y	\$50,273.14	-\$5,000.00	\$45,273.14	\$0.00	\$36,673.14	\$0.00	\$0.00	\$45,273.14	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$266,685.00	\$70,000.00	\$336,685.00	\$35,031.43	\$230,804.23	\$35,031.43	\$0.00	\$301,653.57	\$35,031.43	\$35,031.43	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$125,700.00	\$0.00	\$125,700.00	\$587.04	\$97,509.17	\$587.04	\$0.00	\$125,112.96	\$587.04	\$587.04	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$21,500.00	\$0.00	\$21,500.00	\$587.04	\$6,834.86	\$587.04	\$0.00	\$20,912.96	\$587.04	\$587.04	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$21,500.00	\$0.00	\$21,500.00	\$587.04	\$6,834.86	\$587.04	\$0.00	\$20,912.96	\$587.04	\$587.04	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$19,600.00	\$0.00	\$19,600.00	\$0.00	\$11,815.72	\$0.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$0.00
2121 Material y útiles de impresión y reproducción	\$19,600.00	\$0.00	\$19,600.00	\$0.00	\$11,815.72	\$0.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$39,258.59	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$39,258.59	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$32,460.00	\$0.00	\$32,460.00	\$6,025.69	\$2,514.73	\$6,025.69	\$0.00	\$26,434.31	\$6,025.69	\$6,025.69	\$0.00
2210 Productos alimenticios para personas	\$32,460.00	\$0.00	\$32,460.00	\$6,025.69	\$2,514.73	\$6,025.69	\$0.00	\$26,434.31	\$6,025.69	\$6,025.69	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
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H. AYUNTAMIENTO



TESORERO MUNICIPAL
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MUNICIPIO DE MUNA
Estado de Yucatán

Usu: supervisor

Fecha y 12:07 a.m. U4/d
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211	Productos alimenticios para personas	\$32,460.00	\$0.00	\$32,460.00	\$6,025.69	\$2,514.73	\$6,025.69	\$0.00	\$26,434.31	\$6,025.69	\$6,025.69	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$50,625.00	\$0.00	\$50,625.00	\$0.00	\$47,927.41	\$0.00	\$0.00	\$50,625.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$24,325.00	\$0.00	\$24,325.00	\$0.00	\$24,325.00	\$0.00	\$0.00	\$24,325.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$24,325.00	\$0.00	\$24,325.00	\$0.00	\$24,325.00	\$0.00	\$0.00	\$24,325.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$26,300.00	\$0.00	\$26,300.00	\$0.00	\$23,602.41	\$0.00	\$0.00	\$26,300.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$26,300.00	\$0.00	\$26,300.00	\$0.00	\$23,602.41	\$0.00	\$0.00	\$26,300.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,300.00	\$0.00	\$12,300.00	\$3,000.00	\$9,200.00	\$3,000.00	\$0.00	\$9,300.00	\$3,000.00	\$3,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$12,300.00	\$0.00	\$12,300.00	\$3,000.00	\$9,200.00	\$3,000.00	\$0.00	\$9,300.00	\$3,000.00	\$3,000.00	\$0.00
2611	Combustible	\$12,300.00	\$0.00	\$12,300.00	\$3,000.00	\$9,200.00	\$3,000.00	\$0.00	\$9,300.00	\$3,000.00	\$3,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$35,600.00	\$0.00	\$35,600.00	\$11,324.70	\$9,718.92	\$11,324.70	\$0.00	\$24,275.30	\$11,324.70	\$11,324.70	\$0.00
2730	Artículos deportivos	\$35,600.00	\$0.00	\$35,600.00	\$11,324.70	\$9,718.92	\$11,324.70	\$0.00	\$24,275.30	\$11,324.70	\$11,324.70	\$0.00
2731	Artículos deportivos	\$35,600.00	\$0.00	\$35,600.00	\$11,324.70	\$9,718.92	\$11,324.70	\$0.00	\$24,275.30	\$11,324.70	\$11,324.70	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$70,000.00	\$70,000.00	\$14,094.00	\$55,906.00	\$14,094.00	\$0.00	\$55,906.00	\$14,094.00	\$14,094.00	\$0.00
2810	Sustancias y materiales explosivos	\$0.00	\$70,000.00	\$70,000.00	\$14,094.00	\$55,906.00	\$14,094.00	\$0.00	\$55,906.00	\$14,094.00	\$14,094.00	\$0.00
2811	Sustancias y materiales explosivos	\$0.00	\$70,000.00	\$70,000.00	\$14,094.00	\$55,906.00	\$14,094.00	\$0.00	\$55,906.00	\$14,094.00	\$14,094.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,028.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,028.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,028.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$440,240.00	\$32,847.45	\$473,087.45	\$200,346.00	\$84,857.80	\$200,346.00	\$0.00	\$272,741.45	\$200,346.00	\$200,346.00	\$0.00
3100	SERVICIOS BÁSICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$24,600.00	\$0.00	\$24,600.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$24,600.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$24,600.00	\$0.00	\$24,600.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$24,600.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,360.00	\$0.00	\$20,360.00	\$0.00	\$13,574.00	\$0.00	\$0.00	\$20,360.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de masas, entre otros	\$20,360.00	\$0.00	\$20,360.00	\$0.00	\$13,574.00	\$0.00	\$0.00	\$20,360.00	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$20,360.00	\$0.00	\$20,360.00	\$0.00	\$13,574.00	\$0.00	\$0.00	\$20,360.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$5,300.00	\$5,000.00	\$10,300.00	\$1,326.00	\$8,073.00	\$1,326.00	\$0.00	\$8,974.00	\$1,326.00	\$1,326.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATAN

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$5,300.00	\$5,000.00	\$10,300.00	\$1,326.00	\$8,073.00	\$1,326.00	\$0.00	\$8,974.00	\$1,326.00	\$1,326.00	\$0.00
3751	Viáticos en el país	\$5,300.00	\$5,000.00	\$10,300.00	\$1,326.00	\$8,073.00	\$1,326.00	\$0.00	\$8,974.00	\$1,326.00	\$1,326.00	\$0.00
3800	SERVICIOS OFICIALES	\$360,680.00	\$27,847.45	\$388,527.45	\$199,020.00	\$23,200.00	\$199,020.00	\$0.00	\$189,507.45	\$199,020.00	\$199,020.00	\$0.00
3820	Gastos de orden social y cultural	\$360,680.00	\$27,847.45	\$388,527.45	\$199,020.00	\$23,200.00	\$199,020.00	\$0.00	\$189,507.45	\$199,020.00	\$199,020.00	\$0.00
3821	Gastos de orden social y cultural	\$360,680.00	\$27,847.45	\$388,527.45	\$199,020.00	\$23,200.00	\$199,020.00	\$0.00	\$189,507.45	\$199,020.00	\$199,020.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$7,910.80	\$0.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$7,910.80	\$0.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$7,910.80	\$0.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$272,700.00	\$500.00	\$273,200.00	\$22,752.60	\$196,297.40	\$22,752.60	\$0.00	\$250,447.40	\$22,752.60	\$22,752.60	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$17,300.00	\$500.00	\$17,800.00	\$0.00	\$500.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
4390	Otros Subsidios	\$17,300.00	\$500.00	\$17,800.00	\$0.00	\$500.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
4391	Otros subsidios	\$17,300.00	\$500.00	\$17,800.00	\$0.00	\$500.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$255,400.00	\$0.00	\$255,400.00	\$22,752.60	\$195,797.40	\$22,752.60	\$0.00	\$232,647.40	\$22,752.60	\$22,752.60	\$0.00
4410	Ayudas sociales a personas	\$235,400.00	\$0.00	\$235,400.00	\$7,752.60	\$195,347.40	\$7,752.60	\$0.00	\$227,647.40	\$7,752.60	\$7,752.60	\$0.00
4411	Ayudas sociales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4413	Ayudas deportivas	\$235,400.00	-\$5,000.00	\$230,400.00	\$7,752.60	\$194,347.40	\$7,752.60	\$0.00	\$222,647.40	\$7,752.60	\$7,752.60	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$15,000.00	\$450.00	\$15,000.00	\$0.00	\$5,000.00	\$15,000.00	\$15,000.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$15,000.00	\$450.00	\$15,000.00	\$0.00	\$5,000.00	\$15,000.00	\$15,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5620	MAQUINARIAS Maquinaria y equipo industrial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Educación, Cultura y Deporte		\$2,391,726.64	\$62,500.00	\$2,454,226.64	\$307,006.47	\$987,933.17	\$307,006.47	\$0.00	\$2,147,220.17	\$307,006.47	\$307,006.47	\$0.00
112 Desarrollo Agropecuario												
1000	SERVICIOS PERSONALES	\$280,903.34	-\$18,188.59	\$262,714.75	\$13,306.45	\$63,489.47	\$13,306.45	\$0.00	\$249,408.30	\$13,306.45	\$13,306.45	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$248,526.16	\$0.00	\$248,526.16	\$12,706.45	\$60,149.23	\$12,706.45	\$0.00	\$235,819.71	\$12,706.45	\$12,706.45	\$0.00
1130	PERSONAL DE CARÁCTER PERMANENTE Sueldos base al personal permanente	\$248,526.16	\$0.00	\$248,526.16	\$12,706.45	\$60,149.23	\$12,706.45	\$0.00	\$235,819.71	\$12,706.45	\$12,706.45	\$0.00
1131	Sueldos al personal de base	\$248,526.16	\$0.00	\$248,526.16	\$12,706.45	\$60,149.23	\$12,706.45	\$0.00	\$235,819.71	\$12,706.45	\$12,706.45	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$21,188.59	-\$7,000.00	\$14,188.59	\$600.00	\$3,340.24	\$600.00	\$0.00	\$13,588.59	\$600.00	\$600.00	\$0.00
1320	ADICIONALES Primas de vacaciones, dominical y gratificación de fin	\$11,188.59	\$0.00	\$11,188.59	\$0.00	\$940.24	\$0.00	\$0.00	\$11,188.59	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



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MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 04/dic/2015

Usr: supervisor

hora de Impresión 12:07 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1322	Gratificación de fin de año	\$11,188.59	\$0.00	\$11,188.59	\$0.00	\$940.24	\$0.00	\$0.00	\$11,188.59	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$3,000.00	\$3,000.00	\$600.00	\$2,400.00	\$600.00	\$0.00	\$2,400.00	\$600.00	\$600.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$3,000.00	\$3,000.00	\$600.00	\$2,400.00	\$600.00	\$0.00	\$2,400.00	\$600.00	\$600.00	\$0.00
1340	Compensaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,188.59	-\$11,188.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$11,188.59	-\$11,188.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Pendientes	\$11,188.59	-\$11,188.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$25,600.00	\$3,400.00	\$29,000.00	\$0.00	\$9,077.96	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$10.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$10.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$10.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,000.00	\$5,000.00	\$22,000.00	\$0.00	\$3,523.19	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$17,000.00	\$5,000.00	\$22,000.00	\$0.00	\$3,523.19	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$17,000.00	\$5,000.00	\$22,000.00	\$0.00	\$3,523.19	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$544.77	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$544.77	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$544.77	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$108,800.00	-\$27,600.00	\$81,200.00	\$0.00	\$6,906.18	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$19,600.00	-\$19,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$19,600.00	-\$19,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$19,600.00	-\$19,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



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MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 04/dic/2015

Usu. supervisor

hora de Impresión 12:07 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$74,600.00	\$0.00	\$74,600.00	\$0.00	\$641.18	\$0.00	\$0.00	\$74,600.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$74,600.00	\$0.00	\$74,600.00	\$0.00	\$641.18	\$0.00	\$0.00	\$74,600.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$74,600.00	\$0.00	\$74,600.00	\$0.00	\$641.18	\$0.00	\$0.00	\$74,600.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$7,600.00	-\$3,000.00	\$4,600.00	\$0.00	\$4,265.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$7,600.00	-\$3,000.00	\$4,600.00	\$0.00	\$4,265.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$7,600.00	-\$3,000.00	\$4,600.00	\$0.00	\$4,265.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIÓNES	\$390,000.00	-\$152,671.41	\$237,328.59	\$30,000.00	\$164,302.09	\$30,000.00	\$0.00	\$207,328.59	\$30,000.00	\$30,000.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIÓNES	\$390,000.00	-\$152,671.41	\$237,328.59	\$30,000.00	\$164,302.09	\$30,000.00	\$0.00	\$207,328.59	\$30,000.00	\$30,000.00	\$0.00
4310	Subsidios a la producción	\$390,000.00	-\$152,671.41	\$237,328.59	\$30,000.00	\$164,302.09	\$30,000.00	\$0.00	\$207,328.59	\$30,000.00	\$30,000.00	\$0.00
4311	Subsidios a la producción	\$390,000.00	-\$152,671.41	\$237,328.59	\$30,000.00	\$164,302.09	\$30,000.00	\$0.00	\$207,328.59	\$30,000.00	\$30,000.00	\$0.00
Desarrollo Agropecuario		\$806,303.34	-\$195,060.00	\$610,243.34	\$43,306.45	\$243,775.70	\$43,306.45	\$0.00	\$566,936.89	\$43,306.45	\$43,306.45	\$0.00
114 Salud y Bienestar Social												
1000	SERVICIOS PERSONALES	\$912,788.30	-\$31,000.00	\$881,788.30	\$68,389.56	\$294,487.03	\$68,389.56	\$0.00	\$813,398.74	\$68,389.56	\$68,389.56	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$775,819.20	\$0.00	\$775,819.20	\$64,689.56	\$248,171.42	\$64,689.56	\$0.00	\$711,129.64	\$64,689.56	\$64,689.56	\$0.00
1130	Sueldos base al personal permanente	\$775,819.20	\$0.00	\$775,819.20	\$64,689.56	\$248,171.42	\$64,689.56	\$0.00	\$711,129.64	\$64,689.56	\$64,689.56	\$0.00
1131	Sueldos al personal de base	\$775,819.20	\$0.00	\$775,819.20	\$64,689.56	\$248,171.42	\$64,689.56	\$0.00	\$711,129.64	\$64,689.56	\$64,689.56	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$60,000.00	-\$38,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$60,000.00	-\$38,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$60,000.00	-\$38,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$43,484.55	\$7,000.00	\$50,484.55	\$3,700.00	\$14,831.06	\$3,700.00	\$0.00	\$46,784.55	\$3,700.00	\$3,700.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$33,484.55	\$0.00	\$33,484.55	\$0.00	\$1,531.06	\$0.00	\$0.00	\$33,484.55	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$33,484.55	\$0.00	\$33,484.55	\$0.00	\$1,531.06	\$0.00	\$0.00	\$33,484.55	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$7,000.00	\$7,000.00	\$3,700.00	\$3,300.00	\$3,700.00	\$0.00	\$3,300.00	\$3,700.00	\$3,700.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$7,000.00	\$7,000.00	\$3,700.00	\$3,300.00	\$3,700.00	\$0.00	\$3,300.00	\$3,700.00	\$3,700.00	\$0.00
1340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$33,484.55	\$0.00	\$33,484.55	\$0.00	\$9,484.55	\$0.00	\$0.00	\$33,484.55	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1520	Indemnizaciones	\$33,484.55	\$0.00	\$33,484.55	\$0.00	\$9,484.55	\$0.00	\$0.00	\$33,484.55	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Páidos	\$33,484.55	\$0.00	\$33,484.55	\$0.00	\$9,484.55	\$0.00	\$0.00	\$33,484.55	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$243,950.00	\$500.00	\$244,450.00	\$47,233.44	\$81,387.61	\$47,233.44	\$0.00	\$197,216.56	\$47,233.44	\$47,233.44	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$88,500.00	\$0.00	\$88,500.00	\$0.00	\$14,729.31	\$0.00	\$0.00	\$88,500.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$3,130.03	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$3,130.03	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$75,300.00	\$0.00	\$75,300.00	\$0.00	\$2,799.28	\$0.00	\$0.00	\$75,300.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$75,300.00	\$0.00	\$75,300.00	\$0.00	\$2,799.28	\$0.00	\$0.00	\$75,300.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$13,300.00	\$0.00	\$13,300.00	\$683.44	\$11,540.56	\$683.44	\$0.00	\$12,616.56	\$683.44	\$683.44	\$0.00
2210	Productos alimenticios para personas	\$12,300.00	\$0.00	\$12,300.00	\$683.44	\$10,540.56	\$683.44	\$0.00	\$11,616.56	\$683.44	\$683.44	\$0.00
2211	Productos alimenticios para personas	\$12,300.00	\$0.00	\$12,300.00	\$683.44	\$10,540.56	\$683.44	\$0.00	\$11,616.56	\$683.44	\$683.44	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DEL LABORATORIO	\$54,850.00	\$500.00	\$55,350.00	\$0.00	\$16,899.58	\$0.00	\$0.00	\$55,350.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$34,850.00	\$500.00	\$35,350.00	\$0.00	\$500.00	\$0.00	\$0.00	\$35,350.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$34,850.00	\$500.00	\$35,350.00	\$0.00	\$500.00	\$0.00	\$0.00	\$35,350.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,954.58	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,954.58	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,445.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,445.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$87,300.00	\$0.00	\$87,300.00	\$46,550.00	\$38,218.16	\$46,550.00	\$0.00	\$40,750.00	\$46,550.00	\$46,550.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$87,300.00	\$0.00	\$87,300.00	\$46,550.00	\$38,218.16	\$46,550.00	\$0.00	\$40,750.00	\$46,550.00	\$46,550.00	\$0.00
2611	Combustible	\$87,300.00	\$0.00	\$87,300.00	\$46,550.00	\$38,218.16	\$46,550.00	\$0.00	\$40,750.00	\$46,550.00	\$46,550.00	\$0.00
3000	SERVICIOS GENERALES	\$136,500.00	\$0.00	\$136,500.00	\$24,155.01	\$103,885.09	\$24,155.01	\$0.00	\$112,344.99	\$24,155.01	\$24,155.01	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

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MUNICIPIO DE MUNA
Estado de Yucatán

Usu: supervisor

Fecha y 12:07 a.m. U4/d1
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$110,600.00	\$0.00	\$110,600.00	\$23,570.01	\$78,550.09	\$23,570.01	\$0.00	\$87,029.99	\$23,570.01	\$23,570.01	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de computo y telecomunicaciones de la información	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de computo y telecomunicaciones de la información	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$92,600.00	\$0.00	\$92,600.00	\$23,570.01	\$60,550.09	\$23,570.01	\$0.00	\$69,029.99	\$23,570.01	\$23,570.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$92,600.00	\$0.00	\$92,600.00	\$23,570.01	\$60,550.09	\$23,570.01	\$0.00	\$69,029.99	\$23,570.01	\$23,570.01	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$6,300.00	\$0.00	\$6,300.00	\$585.00	\$5,715.00	\$585.00	\$0.00	\$5,715.00	\$585.00	\$585.00	\$0.00
3750	Viáticos en el país	\$6,300.00	\$0.00	\$6,300.00	\$585.00	\$5,715.00	\$585.00	\$0.00	\$5,715.00	\$585.00	\$585.00	\$0.00
3751	Viáticos en el país	\$6,300.00	\$0.00	\$6,300.00	\$585.00	\$5,715.00	\$585.00	\$0.00	\$5,715.00	\$585.00	\$585.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$889,650.52	\$0.00	\$889,650.52	\$76,009.00	\$83,778.07	\$76,009.00	\$0.00	\$813,641.52	\$76,009.00	\$76,009.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$16,300.00	\$0.00	\$16,300.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00
4390	Otros Subsidios	\$16,300.00	\$0.00	\$16,300.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00
4391	Otros subsidios	\$16,300.00	\$0.00	\$16,300.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$873,350.52	\$0.00	\$873,350.52	\$76,009.00	\$76,578.07	\$76,009.00	\$0.00	\$797,341.52	\$76,009.00	\$76,009.00	\$0.00
4410	Ayudas sociales a personas	\$873,350.52	\$0.00	\$873,350.52	\$76,009.00	\$76,578.07	\$76,009.00	\$0.00	\$797,341.52	\$76,009.00	\$76,009.00	\$0.00
4411	Ayudas sociales	\$873,350.52	\$0.00	\$873,350.52	\$76,009.00	\$76,578.07	\$76,009.00	\$0.00	\$797,341.52	\$76,009.00	\$76,009.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
5410	Vehiculos y equipo terrestre	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
5411	Vehiculos y equipo terrestre	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
Salud y Bienestar Social		\$2,182,888.82	\$179,600.00	\$2,362,388.82	\$426,787.01	\$563,517.80	\$426,787.01	\$0.00	\$1,936,601.81	\$426,787.01	\$426,787.01	\$0.00
115 Turismo, Mercados y Centrales de Abasto												
1000	SERVICIOS PERSONALES	\$182,099.72	\$65,000.00	\$247,099.72	\$22,560.17	\$100,130.34	\$22,560.17	\$0.00	\$224,539.55	\$22,560.17	\$22,560.17	\$0.00

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Presupuesto Disponble para Comprometer	Comprometido	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE	\$158,861.28	\$66,000.00	\$224,861.28	\$21,360.17	\$86,651.04	\$21,360.17	\$0.00	\$203,501.11	\$21,360.17	\$21,360.17	\$0.00
1130	Sueldos base al personal permanente	\$158,861.28	\$66,000.00	\$224,861.28	\$21,360.17	\$86,651.04	\$21,360.17	\$0.00	\$203,501.11	\$21,360.17	\$21,360.17	\$0.00
1131	Sueldos al personal de base	\$158,861.28	\$66,000.00	\$224,861.28	\$21,360.17	\$86,651.04	\$21,360.17	\$0.00	\$203,501.11	\$21,360.17	\$21,360.17	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$16,619.22	\$5,000.00	\$21,619.22	\$1,200.00	\$12,860.08	\$1,200.00	\$0.00	\$203,501.11	\$21,360.17	\$21,360.17	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$6,619.22	\$1,000.00	\$7,619.22	\$0.00	\$60.08	\$0.00	\$0.00	\$20,419.22	\$1,200.00	\$1,200.00	\$0.00
1322	Gratificación de fin de año	\$6,619.22	\$1,000.00	\$7,619.22	\$0.00	\$60.08	\$0.00	\$0.00	\$7,619.22	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$4,000.00	\$4,000.00	\$1,200.00	\$2,800.00	\$1,200.00	\$0.00	\$2,800.00	\$1,200.00	\$1,200.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$4,000.00	\$4,000.00	\$1,200.00	\$2,800.00	\$1,200.00	\$0.00	\$2,800.00	\$1,200.00	\$1,200.00	\$0.00
1340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,619.22	-\$6,000.00	\$619.22	\$0.00	\$619.22	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$6,619.22	-\$6,000.00	\$619.22	\$0.00	\$619.22	\$0.00	\$0.00	\$619.22	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Cedulas Pósteras	\$6,619.22	-\$6,000.00	\$619.22	\$0.00	\$619.22	\$0.00	\$0.00	\$619.22	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$28,500.00	-\$4,000.00	\$24,500.00	\$0.00	\$23,540.45	\$0.00	\$0.00	\$619.22	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$28,500.00	-\$4,000.00	\$24,500.00	\$0.00	\$23,540.45	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$28,500.00	-\$4,000.00	\$24,500.00	\$0.00	\$23,540.45	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$28,500.00	-\$4,000.00	\$24,500.00	\$0.00	\$23,540.45	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$15,000.00	\$10,000.00	\$25,000.00	\$8,114.00	\$4,126.00	\$8,114.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,000.00	\$0.00	\$1,000.00	\$400.00	\$600.00	\$400.00	\$0.00	\$16,886.00	\$8,114.00	\$8,114.00	\$0.00
3150	Telefonía celular	\$1,000.00	\$0.00	\$1,000.00	\$400.00	\$600.00	\$400.00	\$0.00	\$600.00	\$400.00	\$400.00	\$0.00
3151	Telefonía celular	\$1,000.00	\$0.00	\$1,000.00	\$400.00	\$600.00	\$400.00	\$0.00	\$600.00	\$400.00	\$400.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEENIMIENTO Y CONSERVACIÓN	\$13,000.00	\$10,000.00	\$23,000.00	\$7,714.00	\$2,526.00	\$7,714.00	\$0.00	\$600.00	\$400.00	\$400.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$13,000.00	\$10,000.00	\$23,000.00	\$7,714.00	\$2,526.00	\$7,714.00	\$0.00	\$15,286.00	\$7,714.00	\$7,714.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$13,000.00	\$10,000.00	\$23,000.00	\$7,714.00	\$2,526.00	\$7,714.00	\$0.00	\$15,286.00	\$7,714.00	\$7,714.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$15,286.00	\$7,714.00	\$7,714.00	\$0.00
3750	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Turismo, Mercados y Centrales de		\$225,699.72	\$71,000.00	\$296,699.72	\$30,674.17	\$127,796.79	\$30,674.17	\$0.00	\$265,926.55	\$30,674.17	\$30,674.17	\$0.00
117 Jurídico												
1000	SERVICIOS PERSONALES	\$218,574.34	-\$4,500.00	\$214,074.34	\$12,334.95	\$54,788.96	\$12,334.95	\$0.00	\$201,739.39	\$12,334.95	\$12,334.95	\$0.00

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		Aprobado	Al 31/oct/2015									
1100	REMUNERACIONES AL PERSONAL DE	\$192,530.16	\$0.00	\$192,530.16	\$12,334.95	\$41,266.87	\$12,334.95	\$0.00	\$180,195.21	\$12,334.95	\$12,334.95	\$0.00
1130	Sueldos base al personal permanente	\$192,530.16	\$0.00	\$192,530.16	\$12,334.95	\$41,266.87	\$12,334.95	\$0.00	\$180,195.21	\$12,334.95	\$12,334.95	\$0.00
1131	Sueldos al personal de base	\$192,530.16	\$0.00	\$192,530.16	\$12,334.95	\$41,266.87	\$12,334.95	\$0.00	\$180,195.21	\$12,334.95	\$12,334.95	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIAL ES	\$18,022.09	\$500.00	\$18,522.09	\$0.00	\$10,500.00	\$0.00	\$0.00	\$18,522.09	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$8,022.09	\$500.00	\$8,522.09	\$0.00	\$500.00	\$0.00	\$0.00	\$8,522.09	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$8,022.09	\$500.00	\$8,522.09	\$0.00	\$500.00	\$0.00	\$0.00	\$8,522.09	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,022.09	-\$5,000.00	\$3,022.09	\$0.00	\$3,022.09	\$0.00	\$0.00	\$3,022.09	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$8,022.09	-\$5,000.00	\$3,022.09	\$0.00	\$3,022.09	\$0.00	\$0.00	\$3,022.09	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Cobrados	\$8,022.09	-\$5,000.00	\$3,022.09	\$0.00	\$3,022.09	\$0.00	\$0.00	\$3,022.09	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$42,600.00	\$0.00	\$42,600.00	\$0.00	\$33,626.65	\$0.00	\$0.00	\$42,600.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$32,376.71	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$20,594.71	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$20,594.71	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$2,882.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$2,882.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,249.94	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,249.94	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,249.94	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$87,200.00	\$5,500.00	\$92,700.00	\$70.00	\$11,298.92	\$70.00	\$0.00	\$92,630.00	\$70.00	\$70.00	\$0.00
3100	SERVICIOS BÁSICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$81,200.00	\$500.00	\$81,700.00	\$0.00	\$500.00	\$0.00	\$0.00	\$81,700.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$81,200.00	\$500.00	\$81,700.00	\$0.00	\$500.00	\$0.00	\$0.00	\$81,700.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$81,200.00	\$500.00	\$81,700.00	\$0.00	\$500.00	\$0.00	\$0.00	\$81,700.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$5,000.00	\$5,000.00	\$70.00	\$4,798.92	\$70.00	\$0.00	\$4,930.00	\$70.00	\$70.00	\$0.00
3750	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$70.00	\$4,798.92	\$70.00	\$0.00	\$4,930.00	\$70.00	\$70.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATAN



Usu: supervisor

MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 12:07 a.m. U4/d1
r/201

Unidad Administrativa
Objeto del Gasto

Table with columns: Ampliaciones ((Reducciones) Al 31/oct/2015, Presupuesto Vigente Al 31/oct/2015, Presupuesto Disponible para Comprometer, Comprometido, Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda. Rows include: Viáticos en el país, Jurídico, 118 DIF Municipal, SERVICIOS PERSONALES, REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE, REMUNERACION DE CARÁCTER EVENTUAL, REMUNERACIONES ADICIONALES Y ECONÓMICAS, MATERIALES Y SUMINISTROS.

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATAN

Handwritten signature

038

Usu: supervisor

hora de Impresión 12:07 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200	ALIMENTOS Y ÚTENSILIOS	\$54,600.00	\$0.00	\$54,600.00	\$1,016.44	\$47,453.19	\$1,016.44	\$0.00	\$53,583.56	\$1,016.44	\$1,016.44	\$0.00
2210	Productos alimenticios para personas	\$54,600.00	\$0.00	\$54,600.00	\$1,016.44	\$47,453.19	\$1,016.44	\$0.00	\$53,583.56	\$1,016.44	\$1,016.44	\$0.00
2211	Productos alimenticios para personas	\$54,600.00	\$0.00	\$54,600.00	\$1,016.44	\$47,453.19	\$1,016.44	\$0.00	\$53,583.56	\$1,016.44	\$1,016.44	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$12,983.00	\$0.00	\$12,983.00	\$0.00	\$12,983.00	\$0.00	\$0.00	\$12,983.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$12,983.00	\$0.00	\$12,983.00	\$0.00	\$12,983.00	\$0.00	\$0.00	\$12,983.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$12,983.00	\$0.00	\$12,983.00	\$0.00	\$12,983.00	\$0.00	\$0.00	\$12,983.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$89,300.00	\$0.00	\$89,300.00	\$11,800.00	\$71,425.59	\$11,800.00	\$0.00	\$77,500.00	\$11,800.00	\$11,800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$89,300.00	\$0.00	\$89,300.00	\$11,800.00	\$71,425.59	\$11,800.00	\$0.00	\$77,500.00	\$11,800.00	\$11,800.00	\$0.00
2611	Combustible	\$89,300.00	\$0.00	\$89,300.00	\$11,800.00	\$71,425.59	\$11,800.00	\$0.00	\$77,500.00	\$11,800.00	\$11,800.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$15,000.00	\$1,000.00	\$16,000.00	\$392.01	\$14,300.90	\$392.01	\$0.00	\$15,607.99	\$392.01	\$392.01	\$0.00
2910	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$13,692.91	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$13,692.91	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,000.00	\$1,000.00	\$392.01	\$607.99	\$392.01	\$0.00	\$607.99	\$392.01	\$392.01	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,000.00	\$1,000.00	\$392.01	\$607.99	\$392.01	\$0.00	\$607.99	\$392.01	\$392.01	\$0.00
3000	SERVICIOS GENERALES	\$27,200.00	-\$1,000.00	\$26,200.00	\$0.00	\$16,670.25	\$0.00	\$0.00	\$26,200.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$240.15	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$240.15	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$240.15	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,994.50	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,994.50	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,994.50	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$5,835.60	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO

 PRESIDENTE MUNICIPAL
 2015-2018
 MUNA, YUCATAN

H. AYUNTAMIENTO

 TESORERO MUNICIPAL
 2015-2018
 MUNA, YUCATAN
 039

Unidad Administrativa		Ampliaciones / (Reducciones)		Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No		Presupuesto Sin	Cuentas			
Objeto del Gasto		Aprobado	Al 31/oct/2015	31/oct/2015	Comprometido	Comprometer	Devengado	Devengado	Devengar	Ejercido	Pagado	por Pagar
												Deuda
3990	Otros servicios generales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$5,835.60	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$5,835.60	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES	\$50,600.00	\$0.00	\$50,600.00	\$0.00	\$23,398.75	\$0.00	\$0.00	\$50,600.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
4390	Otros Subsidios	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
4391	Otros subsidios	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$6,898.75	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$6,898.75	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$6,898.75	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
DIF Municipal		\$1,221,701.54	\$100.00	\$1,221,801.54	\$61,116.42	\$484,130.01	\$61,116.42	\$0.00	\$1,160,685.12	\$61,116.42	\$61,116.42	\$0.00
125 Agua Potable, Drenaje y Alcantarillado												
1000	SERVICIOS PERSONALES	\$383,209.28	-\$13,950.00	\$369,259.28	\$8,541.62	\$98,780.45	\$8,541.62	\$0.00	\$360,717.66	\$8,541.62	\$8,541.62	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$342,652.04	\$0.00	\$342,652.04	\$8,091.62	\$88,084.76	\$8,091.62	\$0.00	\$334,560.42	\$8,091.62	\$8,091.62	\$0.00
1130	Sueldos base al personal permanente	\$342,652.04	\$0.00	\$342,652.04	\$8,091.62	\$88,084.76	\$8,091.62	\$0.00	\$334,560.42	\$8,091.62	\$8,091.62	\$0.00
1131	Sueldos al personal de base	\$342,652.04	\$0.00	\$342,652.04	\$8,091.62	\$88,084.76	\$8,091.62	\$0.00	\$334,560.42	\$8,091.62	\$8,091.62	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$25,278.62	\$500.00	\$25,778.62	\$450.00	\$9,867.07	\$450.00	\$0.00	\$25,328.62	\$450.00	\$450.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$15,278.62	\$500.00	\$15,778.62	\$0.00	\$317.07	\$0.00	\$0.00	\$15,778.62	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$15,278.62	\$500.00	\$15,778.62	\$0.00	\$317.07	\$0.00	\$0.00	\$15,778.62	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$5,000.00	\$5,000.00	\$450.00	\$4,550.00	\$450.00	\$0.00	\$4,550.00	\$450.00	\$450.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$5,000.00	\$5,000.00	\$450.00	\$4,550.00	\$450.00	\$0.00	\$4,550.00	\$450.00	\$450.00	\$0.00
1340	Compensaciones	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$15,278.62	-\$14,450.00	\$828.62	\$0.00	\$828.62	\$0.00	\$0.00	\$828.62	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$15,278.62	-\$14,450.00	\$828.62	\$0.00	\$828.62	\$0.00	\$0.00	\$828.62	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Cobrados	\$15,278.62	-\$14,450.00	\$828.62	\$0.00	\$828.62	\$0.00	\$0.00	\$828.62	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$233,270.84	\$45,000.00	\$278,270.84	\$39,150.00	\$130,609.54	\$39,150.00	\$0.00	\$239,120.84	\$39,150.00	\$39,150.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REDABACIÓN	\$109,970.84	\$5,000.00	\$114,970.84	\$2,900.00	\$17,666.44	\$2,900.00	\$0.00	\$112,070.84	\$2,900.00	\$2,900.00	\$0.00
2460	Material eléctrico y electrónico	\$16,336.00	\$0.00	\$16,336.00	\$0.00	\$16,336.00	\$0.00	\$0.00	\$16,336.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$16,336.00	\$0.00	\$16,336.00	\$0.00	\$16,336.00	\$0.00	\$0.00	\$16,336.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$93,634.84	\$5,000.00	\$98,634.84	\$2,900.00	\$1,330.44	\$2,900.00	\$0.00	\$95,734.84	\$2,900.00	\$2,900.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATAN



MUNICIPIO DE MUNA
Estado de Yucatán

Usr: supervisor

Fecha y 12:07 a.m 04/01/2018

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491	Otros materiales y articulos de construcción y	\$93,634.84	\$5,000.00	\$98,634.84	\$2,900.00	\$1,330.44	\$2,900.00	\$0.00	\$95,734.84	\$2,900.00	\$2,900.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DEL LABORATORIO	\$35,500.00	\$50,000.00	\$85,500.00	\$29,000.00	\$52,630.24	\$29,000.00	\$0.00	\$56,500.00	\$29,000.00	\$29,000.00	\$0.00
2510	Productos químicos básicos	\$35,500.00	-\$10,000.00	\$25,500.00	\$0.00	\$21,630.24	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	-\$35,500.00	-\$10,000.00	\$25,500.00	\$0.00	\$21,630.24	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$60,000.00	\$60,000.00	\$29,000.00	\$31,000.00	\$29,000.00	\$0.00	\$31,000.00	\$29,000.00	\$29,000.00	\$0.00
2591	Otros productos químicos	\$0.00	\$60,000.00	\$60,000.00	\$29,000.00	\$31,000.00	\$29,000.00	\$0.00	\$31,000.00	\$29,000.00	\$29,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$50,000.00	\$65,000.00	\$7,250.00	\$47,919.84	\$7,250.00	\$0.00	\$57,750.00	\$7,250.00	\$7,250.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$15,000.00	\$50,000.00	\$65,000.00	\$7,250.00	\$47,919.84	\$7,250.00	\$0.00	\$57,750.00	\$7,250.00	\$7,250.00	\$0.00
2611	Combustible	\$15,000.00	\$50,000.00	\$65,000.00	\$7,250.00	\$47,919.84	\$7,250.00	\$0.00	\$57,750.00	\$7,250.00	\$7,250.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$72,800.00	-\$60,000.00	\$12,800.00	\$0.00	\$12,393.02	\$0.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$72,800.00	-\$60,000.00	\$12,800.00	\$0.00	\$12,393.02	\$0.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$72,800.00	-\$60,000.00	\$12,800.00	\$0.00	\$12,393.02	\$0.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$220,300.00	-\$4,000.00	\$216,300.00	\$0.00	\$136,662.60	\$0.00	\$0.00	\$216,300.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$61,500.00	\$1,000.00	\$62,500.00	\$0.00	\$16,487.60	\$0.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$15,487.60	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$15,487.60	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$41,500.00	\$1,000.00	\$42,500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$41,500.00	\$1,000.00	\$42,500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$154,800.00	-\$5,000.00	\$149,800.00	\$0.00	\$116,175.00	\$0.00	\$0.00	\$149,800.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$120,300.00	-\$5,000.00	\$115,300.00	\$0.00	\$84,140.00	\$0.00	\$0.00	\$115,300.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$120,300.00	-\$5,000.00	\$115,300.00	\$0.00	\$84,140.00	\$0.00	\$0.00	\$115,300.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$32,035.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00
3951	Multas	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
3952	Recargos y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,535.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Agua Potable, Drenaje y		\$836,780.12	\$27,050.00	\$863,830.12	\$47,691.62	\$366,052.69	\$47,691.62	\$0.00	\$816,138.50	\$47,691.62	\$47,691.62	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATÁN

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATÁN

041



Usu: supervisor

MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 12:07 a.m. U4/di
2/2/11

Unidad Administrativa
Objeto del Gasto

Ampliaciones (Reducciones) Aprobado	Al 31/oct/2015	Presupuesto Vigente Al 31/oct/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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Total Final	\$42,449,057.88	\$4,518,341.62	\$46,967,399.50	\$2,755,942.61	\$16,308,056.94	\$2,755,942.61	\$0.00	\$44,211,456.89	\$2,755,942.61	\$2,755,942.61	\$0.00
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H. AYUNTAMIENTO



LIC. VICTOR MANUEL MARAVE SOSA
PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

Delio Casanova Tun
C. DELIO CASANOVA TUN
SINDICO

SINDICO MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO



PROF. ALFONSO JESUS AGUIAR PASOS
SECRETARIO MUNICIPAL

C. ABELARDO DOMINGUEZ PAREDES
TESORERO MUNICIPAL

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATAN

SECRETARIO MUNICIPAL
2015-2018
MUNA, YUCATAN