



## H. AYUNTAMIENTO CONSTITUCIONAL MUNA, YUCATÁN.



### ARTICULO 9 FRACCION VIII

“EL MONTO DEL PRESUPUESTO ASIGNADO ASÍ COMO LOS INFORMES DE SU EJECUCIÓN”

ESTADO DE EJERCICO DEL PRESUPUESTO CORRESPONDIENTE DEL  
MES DE FEBRERO DE 2016.

ATENTAMENTE

C. ABELARDO DOMINGUEZ PAREDES  
TESORERO MUNICIPAL, MUNA, YUCATÁN  
2015-2018

H. AYUNTAMIENTO



TESORERO MUNICIPAL  
2015-2018  
MUNA, YUCATÁN

LIC. MIGUEL ADRIAN NABTE PERALTA  
TITULAR DE LA UMAIP, MUNA, YUCATÁN  
2015-2018



H. AYUNTAMIENTO  
U.M.A.I.P.  
2015 - 2018  
MUNA, YUCATÁN.

Fecha de generación del documento: 10 de marzo 2016

Fecha de actualización de la información: 28 de octubre de 2016



Usu: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 02:38 p.m 18/a  
hr/20

Unidad Administrativa  
Objeto del Gasto

	Aprobado	Ampliaciones (Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>101 Cabildo</b>											
1000 SERVICIOS PERSONALES	\$1,160,000.00	\$0.00	\$1,160,000.00	\$68,966.30	\$1,022,267.40	\$68,966.30	\$0.00	\$1,091,033.70	\$68,966.30	\$68,966.30	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$68,966.30	\$862,267.40	\$68,966.30	\$0.00	\$931,033.70	\$68,966.30	\$68,966.30	\$0.00
1110 Dietas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$68,966.30	\$862,267.40	\$68,966.30	\$0.00	\$931,033.70	\$68,966.30	\$68,966.30	\$0.00
1111 Dietas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$68,966.30	\$862,267.40	\$68,966.30	\$0.00	\$931,033.70	\$68,966.30	\$68,966.30	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$139,094.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,094.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,094.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,094.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2611 Combustible	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$60,000.00	\$26,000.00	\$86,000.00	\$285.00	\$79,128.84	\$285.00	\$0.00	\$85,715.00	\$285.00	\$285.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$548.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$462.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$462.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario de oficina de administración, educacional u recreativa	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$86.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario de oficina de administración, educacional u recreativa	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$86.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$60,000.00	\$20,000.00	\$80,000.00	\$285.00	\$78,580.84	\$285.00	\$0.00	\$79,715.00	\$285.00	\$285.00	\$0.00
3750 Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$285.00	\$18,580.84	\$285.00	\$0.00	\$19,715.00	\$285.00	\$285.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATÁN

H. AYUNTAMIENTO DE



MUNA, YUCATÁN  
TESORERO  
MUNICIPAL  
2015 - 2018

0013



Usu: supervisor

### MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 18/abr/2016

hora de Impresión 02:38 p.m.

Unidad Administrativa  
Objeto del Gasto

	Aprobado	Ampliaciones /(Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751 Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$285.00	\$18,580.84	\$285.00	\$0.00	\$19,715.00	\$285.00	\$285.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>Cabildo</b>	<b>\$1,360,000.00</b>	<b>\$26,000.00</b>	<b>\$1,386,000.00</b>	<b>\$69,251.30</b>	<b>\$1,240,490.24</b>	<b>\$69,251.30</b>	<b>\$0.00</b>	<b>\$1,316,748.70</b>	<b>\$69,251.30</b>	<b>\$69,251.30</b>	<b>\$0.00</b>
<b>102 Presidencia</b>											
1000 SERVICIOS PERSONALES	\$645,000.00	\$40,000.00	\$685,000.00	\$28,897.80	\$627,204.40	\$28,897.80	\$0.00	\$656,102.20	\$28,897.80	\$28,897.80	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$500,000.00	\$40,000.00	\$540,000.00	\$28,897.80	\$482,204.40	\$28,897.80	\$0.00	\$511,102.20	\$28,897.80	\$28,897.80	\$0.00
1110 Dietas	\$500,000.00	\$0.00	\$500,000.00	\$24,140.40	\$451,719.20	\$24,140.40	\$0.00	\$475,859.60	\$24,140.40	\$24,140.40	\$0.00
1111 Dietas	\$500,000.00	\$0.00	\$500,000.00	\$24,140.40	\$451,719.20	\$24,140.40	\$0.00	\$475,859.60	\$24,140.40	\$24,140.40	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$40,000.00	\$40,000.00	\$4,757.40	\$30,485.20	\$4,757.40	\$0.00	\$35,242.60	\$4,757.40	\$4,757.40	\$0.00
1131 Sueldos al personal de base	\$0.00	\$40,000.00	\$40,000.00	\$4,757.40	\$30,485.20	\$4,757.40	\$0.00	\$35,242.60	\$4,757.40	\$4,757.40	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALIZADAS	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1342 Otras Compensaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$425,000.00	\$15,000.00	\$440,000.00	\$0.00	\$435,661.60	\$0.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN EMISIÓN DE DOCUMENTOS Y ACTUACIONES OFICIALES	\$210,000.00	\$15,000.00	\$225,000.00	\$0.00	\$220,940.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2121 Material y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$10,940.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$10,940.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO DE  
  
 MUNA, YUCATÁN  
 TESORERO  
 MUNICIPAL  
 2015 - 2013

H. AYUNTAMIENTO  
  
 PRESIDENTE MUNA  
 2015-2013  
 MUNA, YUCATÁN

0019



MUNICIPIO DE MUNA  
Estado de Yucatán

Usr: supervisor

Fecha y 02:38 p.m 16ra  
hr70

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$69,721.60	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$69,721.60	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$69,721.60	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE PEDAGOGÍA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y articulos de construcción y pedagogía	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y articulos de construcción y pedagogía	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$580,000.00	\$52,500.00	\$632,500.00	\$28,350.85	\$599,015.15	\$28,350.85	\$0.00	\$604,149.15	\$28,350.85	\$28,350.85	\$0.00
3100	SERVICIOS BÁSICOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$149,600.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$99,600.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$99,600.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación y recreación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación y recreación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de masa, entre otros programas y actividades	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3613	Servicio de radio y telecomunicación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3614	Periódicos y revistas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$20,000.00	\$52,500.00	\$72,500.00	\$28,350.85	\$39,415.15	\$28,350.85	\$0.00	\$44,149.15	\$28,350.85	\$28,350.85	\$0.00
3710	Pasajes aéreos	\$0.00	\$50,000.00	\$50,000.00	\$20,000.00	\$30,000.00	\$20,000.00	\$0.00	\$30,000.00	\$20,000.00	\$20,000.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$50,000.00	\$50,000.00	\$20,000.00	\$30,000.00	\$20,000.00	\$0.00	\$30,000.00	\$20,000.00	\$20,000.00	\$0.00
3750	Viáticos en el país	\$20,000.00	\$2,500.00	\$22,500.00	\$8,350.85	\$9,415.15	\$8,350.85	\$0.00	\$14,149.15	\$8,350.85	\$8,350.85	\$0.00

H. AYUNTAMIENTO  
PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN



RECIBIDO  
MUNA  
2015-02-16

0020



Usr: supervisor

MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 02:38 p.m. 18/a hr(20)

Table with columns: Unidad Administrativa, Objeto del Gasto, Aprobado, Ampliaciones, Presupuesto Vigente, Comprometido, Presupuesto Disponible, Devengado, Comprometido o No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar, Deuda.

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H. AYUNTAMIENTO DE MUNA
PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATÁN

H. AYUNTAMIENTO DE MUNA
MUNA, YUCATÁN
TESORERO MUNICIPAL
2015 - 2018

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0021



Utr: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 18/abr/2016

hora de Impresión 02:38 p.m.

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto del Gasto											Pagado	Deuda
2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$31,000.00	\$0.00	\$31,000.00	\$1,272.00	\$28,693.00	\$1,272.00	\$0.00	\$29,728.00	\$1,272.00	\$1,272.00	\$0.00
2210	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$1,272.00	\$27,693.00	\$1,272.00	\$0.00	\$28,728.00	\$1,272.00	\$1,272.00	\$0.00
2211	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$1,272.00	\$27,693.00	\$1,272.00	\$0.00	\$28,728.00	\$1,272.00	\$1,272.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$2,298.00	\$27,702.00	\$2,298.00	\$0.00	\$27,702.00	\$2,298.00	\$2,298.00	\$0.00
3100	SERVICIOS BÁSICOS	\$15,000.00	\$0.00	\$15,000.00	\$400.00	\$14,600.00	\$400.00	\$0.00	\$14,600.00	\$400.00	\$400.00	\$0.00
3150	Telefonia celular	\$15,000.00	\$0.00	\$15,000.00	\$400.00	\$14,600.00	\$400.00	\$0.00	\$14,600.00	\$400.00	\$400.00	\$0.00
3151	Telefonia celular	\$15,000.00	\$0.00	\$15,000.00	\$400.00	\$14,600.00	\$400.00	\$0.00	\$14,600.00	\$400.00	\$400.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$1,898.00	\$8,102.00	\$1,898.00	\$0.00	\$8,102.00	\$1,898.00	\$1,898.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$1,898.00	\$8,102.00	\$1,898.00	\$0.00	\$8,102.00	\$1,898.00	\$1,898.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$1,898.00	\$8,102.00	\$1,898.00	\$0.00	\$8,102.00	\$1,898.00	\$1,898.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E ACCESORIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y ACCESORIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>Secretaría del Ayuntamiento</b>		<b>\$556,000.00</b>	<b>\$0.00</b>	<b>\$556,000.00</b>	<b>\$19,870.10</b>	<b>\$521,605.40</b>	<b>\$19,870.10</b>	<b>\$0.00</b>	<b>\$536,129.90</b>	<b>\$19,870.10</b>	<b>\$19,870.10</b>	<b>\$0.00</b>



H. AYUNTAMIENTO  
PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO DE

MUNA, YUCATAN  
TESORERO  
MUNICIPAL  
2015 - 2018

0022



MUNICIPIO DE MUNA  
Estado de Yucatán

Usu: supervisor

Fecha y 02:38 p.m. 18/20

Unidad Administrativa  
Objeto del Gasto

	Aprobado	Ampliaciones /(Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>105 Oficialia Mayor</b>											
1000 SERVICIOS PERSONALES	\$280,000.00	-\$105,000.00	\$175,000.00	\$11,524.70	\$152,150.60	\$11,524.70	\$0.00	\$163,475.30	\$11,524.70	\$11,524.70	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CÁDÁCTER PERMANENTE	\$250,000.00	-\$110,000.00	\$140,000.00	\$11,324.70	\$117,350.60	\$11,324.70	\$0.00	\$128,675.30	\$11,324.70	\$11,324.70	\$0.00
1110 Dietas	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1111 Dietas	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$140,000.00	\$140,000.00	\$11,324.70	\$117,350.60	\$11,324.70	\$0.00	\$128,675.30	\$11,324.70	\$11,324.70	\$0.00
1131 Sueldos al personal de base	\$0.00	\$140,000.00	\$140,000.00	\$11,324.70	\$117,350.60	\$11,324.70	\$0.00	\$128,675.30	\$11,324.70	\$11,324.70	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIAL ES	\$30,000.00	\$5,000.00	\$35,000.00	\$200.00	\$34,800.00	\$200.00	\$0.00	\$34,800.00	\$200.00	\$200.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$5,000.00	\$5,000.00	\$200.00	\$4,800.00	\$200.00	\$0.00	\$4,800.00	\$200.00	\$200.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$5,000.00	\$5,000.00	\$200.00	\$4,800.00	\$200.00	\$0.00	\$4,800.00	\$200.00	\$200.00	\$0.00
<b>Oficialia Mayor</b>	<b>\$280,000.00</b>	<b>-\$105,000.00</b>	<b>\$175,000.00</b>	<b>\$11,524.70</b>	<b>\$152,150.60</b>	<b>\$11,524.70</b>	<b>\$0.00</b>	<b>\$163,475.30</b>	<b>\$11,524.70</b>	<b>\$11,524.70</b>	<b>\$0.00</b>
<b>106 Seguridad Pública y Tránsito</b>											
1000 SERVICIOS PERSONALES	\$1,800,000.00	\$560,000.00	\$2,360,000.00	\$147,632.06	\$2,070,196.38	\$147,632.06	\$0.00	\$2,212,367.94	\$147,632.06	\$147,632.06	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CÁDÁCTER PERMANENTE	\$1,600,000.00	\$500,000.00	\$2,100,000.00	\$142,351.50	\$1,815,876.94	\$142,351.50	\$0.00	\$1,957,648.50	\$142,351.50	\$142,351.50	\$0.00
1130 Sueldos base al personal permanente	\$1,600,000.00	\$500,000.00	\$2,100,000.00	\$142,351.50	\$1,815,876.94	\$142,351.50	\$0.00	\$1,957,648.50	\$142,351.50	\$142,351.50	\$0.00
1131 Sueldos al personal de base	\$1,600,000.00	\$500,000.00	\$2,100,000.00	\$142,351.50	\$1,815,876.94	\$142,351.50	\$0.00	\$1,957,648.50	\$142,351.50	\$142,351.50	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIAL ES	\$200,000.00	\$60,000.00	\$260,000.00	\$5,280.56	\$254,319.44	\$5,280.56	\$0.00	\$254,719.44	\$5,280.56	\$5,280.56	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$60,000.00	\$60,000.00	\$5,280.56	\$54,319.44	\$5,280.56	\$0.00	\$54,719.44	\$5,280.56	\$5,280.56	\$0.00
1331 Horas extraordinarias	\$0.00	\$60,000.00	\$60,000.00	\$5,280.56	\$54,319.44	\$5,280.56	\$0.00	\$54,719.44	\$5,280.56	\$5,280.56	\$0.00
2000 MATERIALES Y SUMINISTROS	\$2,319,000.00	\$0.00	\$2,319,000.00	\$53,049.99	\$2,265,950.01	\$53,049.99	\$0.00	\$2,265,950.01	\$53,049.99	\$53,049.99	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATÁN

H. AYUNTAMIENTO DE  
MUNA, YUCATÁN  
TESORERO  
MUNICIPAL  
2015-2018

0023



Usu: supervisor

### MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 02:38 p.m. 18/a  
hr/20

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$484,000.00	\$0.00	\$484,000.00	\$0.00	\$484,000.00	\$0.00	\$0.00	\$484,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$484,000.00	\$0.00	\$484,000.00	\$0.00	\$484,000.00	\$0.00	\$0.00	\$484,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$484,000.00	\$0.00	\$484,000.00	\$0.00	\$484,000.00	\$0.00	\$0.00	\$484,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DEL LABORATORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,700,000.00	\$0.00	\$1,700,000.00	\$53,049.99	\$1,646,950.01	\$53,049.99	\$0.00	\$1,646,950.01	\$53,049.99	\$53,049.99	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,700,000.00	\$0.00	\$1,700,000.00	\$53,049.99	\$1,646,950.01	\$53,049.99	\$0.00	\$1,646,950.01	\$53,049.99	\$53,049.99	\$0.00
2611	Combustible	\$1,700,000.00	\$0.00	\$1,700,000.00	\$53,049.99	\$1,646,950.01	\$53,049.99	\$0.00	\$1,646,950.01	\$53,049.99	\$53,049.99	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y AFILIACIONES MENORES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,927,000.00	\$0.00	\$4,927,000.00	\$4,127.18	\$4,914,933.60	\$4,127.18	\$0.00	\$4,922,872.82	\$4,127.18	\$4,127.18	\$0.00
3100	SERVICIOS BÁSICOS	\$4,506,000.00	\$0.00	\$4,506,000.00	\$400.00	\$4,505,600.00	\$400.00	\$0.00	\$4,505,600.00	\$400.00	\$400.00	\$0.00
3110	Energía eléctrica	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$400.00	\$5,600.00	\$400.00	\$0.00	\$5,600.00	\$400.00	\$400.00	\$0.00
3151	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$400.00	\$5,600.00	\$400.00	\$0.00	\$5,600.00	\$400.00	\$400.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,000.00	\$0.00	\$1,000.00	\$375.84	\$624.16	\$375.84	\$0.00	\$624.16	\$375.84	\$375.84	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$375.84	\$624.16	\$375.84	\$0.00	\$624.16	\$375.84	\$375.84	\$0.00
3412	Comisiones	\$1,000.00	\$0.00	\$1,000.00	\$375.84	\$624.16	\$375.84	\$0.00	\$624.16	\$375.84	\$375.84	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$420,000.00	\$0.00	\$420,000.00	\$3,351.34	\$408,709.44	\$3,351.34	\$0.00	\$416,648.66	\$3,351.34	\$3,351.34	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$400,000.00	\$0.00	\$400,000.00	\$3,351.34	\$388,709.44	\$3,351.34	\$0.00	\$396,648.66	\$3,351.34	\$3,351.34	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$400,000.00	\$0.00	\$400,000.00	\$3,351.34	\$388,709.44	\$3,351.34	\$0.00	\$396,648.66	\$3,351.34	\$3,351.34	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos e herramientas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
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H. AYUNTAMIENTO DE  
MUNA  
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MUNICIPAL  
2015 - 2018

0024



Usu: supervisor

MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 02:38 p.m. 18/a hr/20

Unidad Administrativa
Objeto del Gasto

Table with 13 columns: Unidad Administrativa, Objeto del Gasto, Aprobado, Ampliaciones/(Reducciones) Al 29/feb/2016, Presupuesto Vigente Al 29/feb/2016, Comprometido, Presupuesto Disponible para Comprometer, Devengado, Comprometido o No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda. Rows include items like 'Instalación, reparación y mantenimiento de BIENES MUEBLES, INMUEBLES E...' and 'Seguridad Pública y Tránsito'.

107 Finanzas y Tesorería

Table with 13 columns: Unidad Administrativa, Objeto del Gasto, Aprobado, Ampliaciones/(Reducciones) Al 29/feb/2016, Presupuesto Vigente Al 29/feb/2016, Comprometido, Presupuesto Disponible para Comprometer, Devengado, Comprometido o No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda. Rows include 'SERVICIOS PERSONALES', 'REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE', 'MATERIALES Y SUMINISTROS', etc.

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H. AYUNTAMIENTO
PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN



AYUNTAMIENTO DE
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0025



Usu: supervisor

### MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 18/abr/2016

hora de Impresión 02:38 p.m.

Unidad Administrativa		Amplificaciones (Reducciones)		Presupuesto	Presupuesto		Comprometid o No		Presupuesto	Cuentas		
Objeto del Gasto		Aprobado	Al 29/feb/2016	Vigente Al	Disponble para	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	por Pagar	
				29/feb/2016	Comprometer						Deuda	
2200	ALIMENTOS Y UTENSILIOS	\$11,000.00	\$0.00	\$11,000.00	\$315.52	\$10,684.48	\$315.52	\$0.00	\$10,684.48	\$315.52	\$315.52	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$315.52	\$9,684.48	\$315.52	\$0.00	\$9,684.48	\$315.52	\$315.52	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$315.52	\$9,684.48	\$315.52	\$0.00	\$9,684.48	\$315.52	\$315.52	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$200,000.00	\$220,000.00	\$100,000.00	\$120,000.00	\$100,000.00	\$0.00	\$120,000.00	\$100,000.00	\$100,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$200,000.00	\$220,000.00	\$100,000.00	\$120,000.00	\$100,000.00	\$0.00	\$120,000.00	\$100,000.00	\$100,000.00	\$0.00
2611	Combustible	\$20,000.00	\$200,000.00	\$220,000.00	\$100,000.00	\$120,000.00	\$100,000.00	\$0.00	\$120,000.00	\$100,000.00	\$100,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$100.00	\$100.00	\$53.00	\$47.00	\$53.00	\$0.00	\$47.00	\$53.00	\$53.00	\$0.00
2910	Herramientas menores	\$0.00	\$100.00	\$100.00	\$53.00	\$47.00	\$53.00	\$0.00	\$47.00	\$53.00	\$53.00	\$0.00
2911	Herramientas menores	\$0.00	\$100.00	\$100.00	\$53.00	\$47.00	\$53.00	\$0.00	\$47.00	\$53.00	\$53.00	\$0.00
3000	SERVICIOS GENERALES	\$405,500.00	\$2,000.00	\$407,500.00	\$0.00	\$405,387.18	\$0.00	\$0.00	\$407,500.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonia celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonia celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoria y relacionados	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoria y relacionados	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,500.00	\$2,000.00	\$4,500.00	\$0.00	\$3,235.60	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3412	Comisiones	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$735.60	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$735.60	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEENIMIENTO Y COMISIÓN	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATÁN

H. AYUNTAMIENTO DE  
MUNA, YUCATÁN  
TESORERO MUNICIPAL  
2015 - 2018

0026



Usr supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 18/abr/2016

hora de Impresión 02:38 p.m.

Unidad Administrativa		Ampliaciones / (Reducciones)		Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No		Presupuesto	Cuentas			
Objeto del Gasto		Aprobado	Al 29/feb/2016	29/feb/2016	Comprometer	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	por Pagar	Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,151.58	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,151.58	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,151.58	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3952	Recargos y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5100	MÓBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>Finanzas y Tesorería</b>		<b>\$1,581,500.00</b>	<b>\$202,100.00</b>	<b>\$1,783,600.00</b>	<b>\$178,653.80</b>	<b>\$1,540,149.90</b>	<b>\$178,653.80</b>	<b>\$0.00</b>	<b>\$1,604,946.20</b>	<b>\$178,653.80</b>	<b>\$178,653.80</b>	<b>\$0.00</b>
<b>108 Obras Públicas, Desarrollo Urbano y Servicios Públicos</b>												
1000	SERVICIOS PERSONALES	\$2,445,000.00	-\$40,000.00	\$2,405,000.00	\$154,378.82	\$2,135,558.88	\$154,378.82	\$0.00	\$2,250,621.18	\$154,378.82	\$154,378.82	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,800,000.00	\$0.00	\$1,800,000.00	\$152,894.19	\$1,532,643.51	\$152,894.19	\$0.00	\$1,647,105.81	\$152,894.19	\$152,894.19	\$0.00
1130	Sueldos base al personal permanente	\$1,800,000.00	\$0.00	\$1,800,000.00	\$152,894.19	\$1,532,643.51	\$152,894.19	\$0.00	\$1,647,105.81	\$152,894.19	\$152,894.19	\$0.00
1131	Sueldos al personal de base	\$1,800,000.00	\$0.00	\$1,800,000.00	\$152,894.19	\$1,532,643.51	\$152,894.19	\$0.00	\$1,647,105.81	\$152,894.19	\$152,894.19	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$310,000.00	-\$40,000.00	\$270,000.00	\$1,484.63	\$267,915.37	\$1,484.63	\$0.00	\$268,515.37	\$1,484.63	\$1,484.63	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$40,000.00	\$0.00	\$40,000.00	\$1,484.63	\$37,915.37	\$1,484.63	\$0.00	\$38,515.37	\$1,484.63	\$1,484.63	\$0.00
1331	Horas extraordinarias	\$40,000.00	\$0.00	\$40,000.00	\$1,484.63	\$37,915.37	\$1,484.63	\$0.00	\$38,515.37	\$1,484.63	\$1,484.63	\$0.00
1340	Compensaciones	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
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H. AYUNTAMIENTO DE



MUNA, YUCATAN  
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MUNICIPAL  
2015-2018

0027



MUNICIPIO DE MUNA  
Estado de Yucatán

Usu: supervisor

Fecha y 02:38 p.m. 18/a  
hr/20

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1521	Liquidaciones por Indemnizaciones y por Sueldos y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,088,100.00</b>	<b>\$141,000.00</b>	<b>\$3,229,100.00</b>	<b>\$91,411.23</b>	<b>\$3,107,142.18</b>	<b>\$91,411.23</b>	<b>\$0.00</b>	<b>\$3,137,688.77</b>	<b>\$91,411.23</b>	<b>\$91,411.23</b>	<b>\$0.00</b>
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$617,600.00	\$0.00	\$617,600.00	\$25,150.94	\$581,187.28	\$25,150.94	\$0.00	\$592,449.06	\$25,150.94	\$25,150.94	\$0.00
2110	DE DOCUMENTOS Y ARTÍCULOS OFICIALES Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2120	Material y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2141	de la información y comunicaciones Materiales, útiles y equipos menores de tecnologías	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2141	de la información y comunicaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$577,600.00	\$0.00	\$577,600.00	\$25,150.94	\$541,187.28	\$25,150.94	\$0.00	\$552,449.06	\$25,150.94	\$25,150.94	\$0.00
2161	Material de limpieza	\$577,600.00	\$0.00	\$577,600.00	\$25,150.94	\$541,187.28	\$25,150.94	\$0.00	\$552,449.06	\$25,150.94	\$25,150.94	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$6,862.55	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$6,862.55	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$6,862.55	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$1,700,300.00	\$130,000.00	\$1,830,300.00	\$44,180.66	\$1,772,730.63	\$44,180.66	\$0.00	\$1,786,119.34	\$44,180.66	\$44,180.66	\$0.00
2420	CONSTRUCCIÓN Y DE REPARACIÓN Cemento y productos de concreto	\$0.00	\$130,000.00	\$130,000.00	\$35,465.97	\$88,224.92	\$35,465.97	\$0.00	\$94,534.03	\$35,465.97	\$35,465.97	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$130,000.00	\$130,000.00	\$35,465.97	\$88,224.92	\$35,465.97	\$0.00	\$94,534.03	\$35,465.97	\$35,465.97	\$0.00
2460	Material eléctrico y electrónico	\$1,000,000.00	\$0.00	\$1,000,000.00	\$6,134.96	\$986,785.44	\$6,134.96	\$0.00	\$993,865.04	\$6,134.96	\$6,134.96	\$0.00
2461	Material eléctrico y electrónico	\$1,000,000.00	\$0.00	\$1,000,000.00	\$6,134.96	\$986,785.44	\$6,134.96	\$0.00	\$993,865.04	\$6,134.96	\$6,134.96	\$0.00
2480	Materiales complementarios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$600,300.00	\$0.00	\$600,300.00	\$2,579.73	\$597,720.27	\$2,579.73	\$0.00	\$597,720.27	\$2,579.73	\$2,579.73	\$0.00
2491	Otros materiales y artículos de construcción y	\$600,300.00	\$0.00	\$600,300.00	\$2,579.73	\$597,720.27	\$2,579.73	\$0.00	\$597,720.27	\$2,579.73	\$2,579.73	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$135,600.00	\$0.00	\$135,600.00	\$0.00	\$135,600.00	\$0.00	\$0.00	\$135,600.00	\$0.00	\$0.00	\$0.00
2520	DE LABORATORIO Fertilizantes, pesticidas y otros agroquímicos	\$135,600.00	\$0.00	\$135,600.00	\$0.00	\$135,600.00	\$0.00	\$0.00	\$135,600.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$135,600.00	\$0.00	\$135,600.00	\$0.00	\$135,600.00	\$0.00	\$0.00	\$135,600.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$250,000.00	\$1,000.00	\$251,000.00	\$18,514.01	\$232,485.99	\$18,514.01	\$0.00	\$232,485.99	\$18,514.01	\$18,514.01	\$0.00
2610	Combustibles, lubricantes y aditivos	\$250,000.00	\$1,000.00	\$251,000.00	\$18,514.01	\$232,485.99	\$18,514.01	\$0.00	\$232,485.99	\$18,514.01	\$18,514.01	\$0.00
2611	Combustible	\$250,000.00	\$0.00	\$250,000.00	\$18,400.01	\$231,599.99	\$18,400.01	\$0.00	\$231,599.99	\$18,400.01	\$18,400.01	\$0.00
2612	Lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$114.00	\$886.00	\$114.00	\$0.00	\$886.00	\$114.00	\$114.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$27,000.00	\$10,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
	PROTECCIÓN Y ARTÍCULOS DEPORTIVOS											

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO DE  
*Muna*  
MUNA, YUCATAN  
TESORERO  
MUNICIPAL  
2015 - 2018

0023



Usu: supervisor

MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 02:38 p.m. 18/a hr/20

Table with columns: Unidad Administrativa, Objeto del Gasto, Aprobado, Ampliaciones/(Reducciones) Al 29/feb/2016, Presupuesto Vigente Al 29/feb/2016, Presupuesto Disponible Comprometer, Comprometido, Devengado, Comprometido o No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda.

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PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO DE



MUNA, YUCATAN
TESORERO MUNICIPAL
2015-2018

0029



MUNICIPIO DE MUNA  
Estado de Yucatán

Usu: supervisor

Fecha y 02:38 p.m. 18/a  
hr/20

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3570	Instalación, reparación y mantenimiento de	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$9,314.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$9,314.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$9,314.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$74,000.00	\$74,000.00	\$73,931.52	\$68.48	\$73,931.52	\$68.48	\$73,931.52	\$73,931.52	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$74,000.00	\$74,000.00	\$73,931.52	\$68.48	\$73,931.52	\$68.48	\$73,931.52	\$73,931.52	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$74,000.00	\$74,000.00	\$73,931.52	\$68.48	\$73,931.52	\$68.48	\$73,931.52	\$73,931.52	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
4390	Otros Subsidios	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
4391	Otros subsidios	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$25,327,900.00	-\$1,155,600.00	\$24,172,300.00	\$226,418.77	\$23,945,881.23	\$226,418.77	\$23,945,881.23	\$226,418.77	\$226,418.77	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$25,327,900.00	-\$1,155,600.00	\$24,172,300.00	\$226,418.77	\$23,945,881.23	\$226,418.77	\$23,945,881.23	\$226,418.77	\$226,418.77	\$0.00
6120	Edificación no habitacional	\$4,000,000.00	\$263,211.65	\$4,263,211.65	\$100,000.00	\$4,163,211.65	\$100,000.00	\$4,163,211.65	\$100,000.00	\$100,000.00	\$0.00
6121	Edificación no habitacional	\$4,000,000.00	\$263,211.65	\$4,263,211.65	\$100,000.00	\$4,163,211.65	\$100,000.00	\$4,163,211.65	\$100,000.00	\$100,000.00	\$0.00
6130	Construcción de obras para el abastecimiento de	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de	\$16,327,900.00	-\$1,418,811.65	\$14,909,088.35	\$126,418.77	\$14,782,669.58	\$126,418.77	\$14,782,669.58	\$126,418.77	\$126,418.77	\$0.00
6141	División de terrenos y construcción de obras de	\$16,327,900.00	-\$1,418,811.65	\$14,909,088.35	\$126,418.77	\$14,782,669.58	\$126,418.77	\$14,782,669.58	\$126,418.77	\$126,418.77	\$0.00
<b>Obras Públicas, Desarrollo Urbano</b>		<b>\$32,638,800.00</b>	<b>-\$948,600.00</b>	<b>\$31,690,200.00</b>	<b>\$909,263.34</b>	<b>\$30,281,193.77</b>	<b>\$909,263.34</b>	<b>\$30,780,936.66</b>	<b>\$909,263.34</b>	<b>\$909,263.34</b>	<b>\$0.00</b>

109 Desarrollo Social, Hábitat y Vivienda

1000	SERVICIOS PERSONALES	\$445,000.00	\$0.00	\$445,000.00	\$22,584.10	\$397,786.81	\$22,584.10	\$422,415.90	\$22,584.10	\$22,584.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$400,000.00	\$0.00	\$400,000.00	\$22,184.10	\$353,708.35	\$22,184.10	\$377,815.90	\$22,184.10	\$22,184.10	\$0.00
1130	Sueldos base al personal permanente	\$400,000.00	\$0.00	\$400,000.00	\$22,184.10	\$353,708.35	\$22,184.10	\$377,815.90	\$22,184.10	\$22,184.10	\$0.00
1131	Sueldos al personal de base	\$400,000.00	\$0.00	\$400,000.00	\$22,184.10	\$353,708.35	\$22,184.10	\$377,815.90	\$22,184.10	\$22,184.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$45,000.00	\$0.00	\$45,000.00	\$400.00	\$44,078.46	\$400.00	\$44,600.00	\$400.00	\$400.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$400.00	\$4,078.46	\$400.00	\$4,600.00	\$400.00	\$400.00	\$0.00



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

AYUNTAMIENTO DE  
MUNA, YUCATAN  
TESORERO  
MUNICIPAL  
2015-2018

0050



Usu: supervisor

MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 18/abr/2016

hora de Impresión 02:38 p.m.

Unidad Administrativa
Objeto del Gasto

Table with 13 columns: Unidad Administrativa, Objeto del Gasto, Aprobado, Ampliaciones/(Reducciones) Al 29/feb/2016, Presupuesto Vigente Al 29/feb/2016, Comprometido, Presupuesto Disponible para Comprometer, Devengado, Comprometido o No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda. Rows include categories like SERVICIOS GENERALES, SERVICIOS DE TRASLADO Y VIÁTICOS, and MATERIALES Y SUMINISTROS.

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H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO DE

MUNA, YUCATAN
TESORERO MUNICIPAL
2015-2018

0031



MUNICIPIO DE MUNA  
Estado de Yucatán

Usu: supervisor

Fecha y 02:38 p.m. 18/a  
hr/20

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$7,200.00	\$92,800.00	\$7,200.00	\$0.00	\$92,800.00	\$7,200.00	\$7,200.00	\$0.00
2611	Combustible	\$100,000.00	\$0.00	\$100,000.00	\$7,200.00	\$92,800.00	\$7,200.00	\$0.00	\$92,800.00	\$7,200.00	\$7,200.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BASICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonia celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonia celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos u herramientas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos u herramientas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4390	Otros Subsidios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4391	Otros subsidios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>Protección Civil</b>		<b>\$541,000.00</b>	<b>\$0.00</b>	<b>\$541,000.00</b>	<b>\$14,090.16</b>	<b>\$519,532.96</b>	<b>\$14,090.16</b>	<b>\$0.00</b>	<b>\$526,909.84</b>	<b>\$14,090.16</b>	<b>\$14,090.16</b>	<b>\$0.00</b>

111 Educación, Cultura y Deporte

1000	SERVICIOS PERSONALES	\$915,000.00	\$0.00	\$915,000.00	\$48,194.70	\$817,353.90	\$48,194.70	\$0.00	\$866,805.30	\$48,194.70	\$48,194.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$700,000.00	\$0.00	\$700,000.00	\$48,194.70	\$602,353.90	\$48,194.70	\$0.00	\$651,805.30	\$48,194.70	\$48,194.70	\$0.00
1130	Sueldos base al personal permanente	\$700,000.00	\$0.00	\$700,000.00	\$48,194.70	\$602,353.90	\$48,194.70	\$0.00	\$651,805.30	\$48,194.70	\$48,194.70	\$0.00
1131	Sueldos al personal de base	\$700,000.00	\$0.00	\$700,000.00	\$48,194.70	\$602,353.90	\$48,194.70	\$0.00	\$651,805.30	\$48,194.70	\$48,194.70	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO DE  
MUNA, YUCATAN  
TESORERO  
MUNICIPAL  
2015-2018

0032



Usu: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 18/abr/2016

hora de Impresión 02:38 p.m.

## Unidad Administrativa Objeto del Gasto

	Aprobado	Ampliaciones (Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300 REMUNERACIONES ADICIONALES Y	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1342 Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1521 Liquidaciones por Indemnizaciones y por Sueldos y Salarios Cuidados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$235,000.00	\$6,000.00	\$241,000.00	\$8,081.40	\$222,712.23	\$8,081.40	\$0.00	\$232,918.60	\$8,081.40	\$8,081.40	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$70,000.00	\$1,000.00	\$71,000.00	\$331.00	\$70,355.00	\$331.00	\$0.00	\$70,669.00	\$331.00	\$331.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$136.00	\$19,550.00	\$136.00	\$0.00	\$19,864.00	\$136.00	\$136.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$136.00	\$19,550.00	\$136.00	\$0.00	\$19,864.00	\$136.00	\$136.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2121 Material y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$1,000.00	\$1,000.00	\$195.00	\$805.00	\$195.00	\$0.00	\$805.00	\$195.00	\$195.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$1,000.00	\$1,000.00	\$195.00	\$805.00	\$195.00	\$0.00	\$805.00	\$195.00	\$195.00	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$40,000.00	\$5,000.00	\$45,000.00	\$1,050.40	\$34,283.43	\$1,050.40	\$0.00	\$43,949.60	\$1,050.40	\$1,050.40	\$0.00
2210 Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$1,026.42	\$29,511.61	\$1,026.42	\$0.00	\$38,973.58	\$1,026.42	\$1,026.42	\$0.00
2211 Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$1,026.42	\$29,511.61	\$1,026.42	\$0.00	\$38,973.58	\$1,026.42	\$1,026.42	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$23.98	\$4,771.82	\$23.98	\$0.00	\$4,976.02	\$23.98	\$23.98	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$23.98	\$4,771.82	\$23.98	\$0.00	\$4,976.02	\$23.98	\$23.98	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE DEBARRIÁN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y mantenimiento	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y mantenimiento	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$0.00	\$50,000.00	\$6,700.00	\$43,300.00	\$6,700.00	\$0.00	\$43,300.00	\$6,700.00	\$6,700.00	\$0.00



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATÁN

H. AYUNTAMIENTO DE  
MUNA, YUCATÁN  
TESORERO  
MUNICIPAL  
2015-2018



Utr. supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 18/abr/2016

hora de Impresión 02:38 p.m.

Unidad Administrativa  
Objeto del Gasto

	Aprobado	Ampliaciones /(Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2610	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$50,000.00	\$6,700.00	\$43,300.00	\$6,700.00	\$0.00	\$43,300.00	\$6,700.00	\$6,700.00	\$0.00
2611	Combustible	\$50,000.00	\$0.00	\$50,000.00	\$6,700.00	\$43,300.00	\$6,700.00	\$0.00	\$43,300.00	\$6,700.00	\$6,700.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,773.80	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2730	ARTÍCULOS Y ACCESORIOS DEPORTIVOS Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,773.80	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,773.80	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2910	ACCESORIOS MENORES Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$641,000.00	\$0.00	\$641,000.00	\$21,565.76	\$544,973.55	\$21,565.76	\$0.00	\$619,434.24	\$21,565.76	\$21,565.76	\$0.00
3100	SERVICIOS BÁSICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3611	GASTOS DE DIFUSIÓN E INFORMACIÓN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$390.00	\$4,610.00	\$390.00	\$0.00	\$4,610.00	\$390.00	\$390.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$390.00	\$4,610.00	\$390.00	\$0.00	\$4,610.00	\$390.00	\$390.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$390.00	\$4,610.00	\$390.00	\$0.00	\$4,610.00	\$390.00	\$390.00	\$0.00
3800	SERVICIOS OFICIALES	\$500,000.00	\$0.00	\$500,000.00	\$21,175.76	\$404,363.55	\$21,175.76	\$0.00	\$478,824.24	\$21,175.76	\$21,175.76	\$0.00
3820	Gastos de orden social y cultural	\$500,000.00	\$0.00	\$500,000.00	\$21,175.76	\$404,363.55	\$21,175.76	\$0.00	\$478,824.24	\$21,175.76	\$21,175.76	\$0.00
3821	Gastos de orden social y cultural	\$500,000.00	\$0.00	\$500,000.00	\$21,175.76	\$404,363.55	\$21,175.76	\$0.00	\$478,824.24	\$21,175.76	\$21,175.76	\$0.00
3900	OTROS SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$160,000.00	\$50,000.00	\$210,000.00	\$0.00	\$207,600.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



H. AYUNTAMIENTO  
PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO DE



MUNA, YUCATAN  
TESORERO  
MUNICIPAL  
2015-2018

0034



Usu: supervisor

MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 18/abr/2016

hora de Impresión 02:38 p.m.

Table with columns: Unidad Administrativa, Objeto del Gasto, Aprobado, Ampliaciones/(Reducciones) Al 29/feb/2016, Presupuesto Vigente Al 29/feb/2016, Comprometido, Presupuesto Disponible para Comprometer, Devengado, Comprometido o No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar, Deuda. Rows include categories like 'Educación, Cultura y Deporte' and '112 Desarrollo Agropecuario'.

Handwritten signature and official stamp of the Presidente Municipal, Muna, Yucatán, 2015-2018.

Official stamp of the Ayuntamiento de Muna, Yucatán, and the Tesorero Municipal, 2015-2018, with a handwritten signature.

0035



Usu: supervisor

MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 02:38 p.m. 18/a hr/20

Table with columns: Unidad Administrativa, Objeto del Gasto, Aprobado, Ampliaciones/(Reducciones) Al 29/feb/2016, Presupuesto Vigente Al 29/feb/2016, Comprometido, Presupuesto Disponible para Comprometer, Devengado, Comprometido o No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda. Rows include items like Fertilizantes, Combustibles, Herramientas, and Servicios Generales.

Desarrollo Agropecuario

114 Salud y Bienestar Social

Table with columns: Unidad Administrativa, Objeto del Gasto, Aprobado, Ampliaciones/(Reducciones) Al 29/feb/2016, Presupuesto Vigente Al 29/feb/2016, Comprometido, Presupuesto Disponible para Comprometer, Devengado, Comprometido o No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda. Rows include items like Servicios Personales, Remuneraciones al Personal, and Sueldos base.

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO DE



MUNA, YUCATAN
TESORERO MUNICIPAL
2015 - 2018

0030



Usu: supervisor

### MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 18/abr/2016

hora de Impresión 02:38 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1221	Sueldos base al personal eventual	\$50,000.00	-\$45,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$170,000.00	-\$3,000.00	\$167,000.00	\$891.76	\$166,108.24	\$891.76	\$0.00	\$166,108.24	\$891.76	\$891.76	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$891.76	\$9,108.24	\$891.76	\$0.00	\$9,108.24	\$891.76	\$891.76	\$0.00
1331	Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$891.76	\$9,108.24	\$891.76	\$0.00	\$9,108.24	\$891.76	\$891.76	\$0.00
1340	Compensaciones	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Pendientes	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	\$376,000.00	-\$9,000.00	\$367,000.00	\$55,504.55	\$302,424.51	\$55,504.55	\$0.00	\$311,495.45	\$55,504.55	\$55,504.55	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	\$125,000.00	\$0.00	\$125,000.00	\$2,485.85	\$114,058.77	\$2,485.85	\$0.00	\$122,514.15	\$2,485.85	\$2,485.85	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$184.00	\$14,816.00	\$184.00	\$0.00	\$14,816.00	\$184.00	\$184.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$184.00	\$14,816.00	\$184.00	\$0.00	\$14,816.00	\$184.00	\$184.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$2,301.85	\$69,242.77	\$2,301.85	\$0.00	\$77,698.15	\$2,301.85	\$2,301.85	\$0.00
2161	Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$2,301.85	\$69,242.77	\$2,301.85	\$0.00	\$77,698.15	\$2,301.85	\$2,301.85	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$13,000.00	\$20,000.00	\$33,000.00	\$18,211.71	\$14,172.73	\$18,211.71	\$0.00	\$14,788.29	\$18,211.71	\$18,211.71	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$20,000.00	\$30,000.00	\$14,944.98	\$14,500.06	\$14,944.98	\$0.00	\$15,055.02	\$14,944.98	\$14,944.98	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$20,000.00	\$30,000.00	\$14,944.98	\$14,500.06	\$14,944.98	\$0.00	\$15,055.02	\$14,944.98	\$14,944.98	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$3,266.73	-\$327.33	\$3,266.73	\$0.00	-\$266.73	\$3,266.73	\$3,266.73	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$3,266.73	-\$327.33	\$3,266.73	\$0.00	-\$266.73	\$3,266.73	\$3,266.73	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	\$80,000.00	-\$30,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATÁN

F. MUNA, YUCATÁN

MUNA, YUCATÁN  
TESORERO  
MUNICIPAL  
2015-2018

0037



Usu: supervisor

MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 18/abr/2016

hora de Impresión 02:38 p.m

Table with columns: Unidad Administrativa, Objeto del Gasto, Aprobado, Ampliaciones/(Reducciones) Al 29/feb/2016, Presupuesto Vigente Al 29/feb/2016, Comprometido, Presupuesto Disponible para Comprometer, Devengado, Comprometido o No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda. Rows include categories like Materiales, COMBUSTIBLES, SERVICIOS GENERALES, etc.

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO DE

MUNA, YUCATAN
TESORERO
MUNICIPAL
2015-2018

0038



Usu: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 18/abr/2016

hora de impresión 02:38 p.m.

Unidad Administrativa  
Objeto del Gasto

	Ampliaciones (Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda			
Aprobado	Comprometido	Comprometido	Devengado	Devengado	Ejercido	Pagado					
4111 Ayudas sociales	\$1,200,000.00	\$0.00	\$1,200,000.00	\$236,816.00	\$693,543.83	\$236,816.00	\$0.00	\$963,184.00	\$236,816.00	\$236,816.00	\$0.00
<b>Salud y Bienestar Social</b>	<b>\$3,119,500.00</b>	<b>-\$66,000.00</b>	<b>\$3,053,500.00</b>	<b>\$374,383.54</b>	<b>\$2,326,140.23</b>	<b>\$374,383.54</b>	<b>\$0.00</b>	<b>\$2,679,116.46</b>	<b>\$374,383.54</b>	<b>\$374,383.54</b>	<b>\$0.00</b>
<b>115 Turismo, Mercados y Centrales de Abasto</b>											
1000 SERVICIOS PERSONALES	\$435,000.00	\$0.00	\$435,000.00	\$20,848.80	\$393,302.40	\$20,848.80	\$0.00	\$414,151.20	\$20,848.80	\$20,848.80	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$350,000.00	\$0.00	\$350,000.00	\$20,848.80	\$308,302.40	\$20,848.80	\$0.00	\$329,151.20	\$20,848.80	\$20,848.80	\$0.00
1130 Sueldos base al personal permanente	\$350,000.00	\$0.00	\$350,000.00	\$20,848.80	\$308,302.40	\$20,848.80	\$0.00	\$329,151.20	\$20,848.80	\$20,848.80	\$0.00
1131 Sueldos al personal de base	\$350,000.00	\$0.00	\$350,000.00	\$20,848.80	\$308,302.40	\$20,848.80	\$0.00	\$329,151.20	\$20,848.80	\$20,848.80	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ECONÓMICAS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
1326 Primas de vacaciones, dominical y gratificación de fin de año	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1342 Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1521 Liquidaciones por indemnizaciones y por Sueldos y Salarios Pendientes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3150 Telefonía celular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO DE



MUNA, YUCATAN  
TESORERO  
MUNICIPAL  
2015-2018

0039



Usu: supervisor

### MUNICIPIO DE MUNA Estado de Yucatán

Fecha y hora: 02:38 p.m. 18/a  
hr/20

Unidad Administrativa  
Objeto del Gasto

	Aprobado	Ampliaciones (Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3581 Servicios de limpieza y manejo de desechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>Turismo, Mercados y Centrales de</b>	<b>\$476,000.00</b>	<b>\$0.00</b>	<b>\$476,000.00</b>	<b>\$20,848.80</b>	<b>\$434,302.40</b>	<b>\$20,848.80</b>	<b>\$0.00</b>	<b>\$455,151.20</b>	<b>\$20,848.80</b>	<b>\$20,848.80</b>	<b>\$0.00</b>
<b>117 Jurídico</b>											
1000 SERVICIOS PERSONALES	\$230,000.00	\$0.00	\$230,000.00	\$9,113.10	\$211,773.80	\$9,113.10	\$0.00	\$220,886.90	\$9,113.10	\$9,113.10	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$200,000.00	\$0.00	\$200,000.00	\$9,113.10	\$181,773.80	\$9,113.10	\$0.00	\$190,886.90	\$9,113.10	\$9,113.10	\$0.00
1130 Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$9,113.10	\$181,773.80	\$9,113.10	\$0.00	\$190,886.90	\$9,113.10	\$9,113.10	\$0.00
1131 Sueldos al personal de base	\$200,000.00	\$0.00	\$200,000.00	\$9,113.10	\$181,773.80	\$9,113.10	\$0.00	\$190,886.90	\$9,113.10	\$9,113.10	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1342 Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,373.90	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$17,873.90	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,873.90	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,873.90	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2121 Material y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2611 Combustible	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3150 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y valoración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y valoración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATÁN

H. AYUNTAMIENTO DE

MUNA, YUCATÁN  
TESORERO  
MUNICIPAL  
2015 - 2018

0500



Usu: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 18/abr/2016

hora de Impresión 02:38 p.m.

Unidad Administrativa  
Objeto del Gasto

	Aprobado	Ampliaciones /(Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Jurídico</b>	\$409,500.00	\$0.00	\$409,500.00	\$9,113.10	\$391,147.70	\$9,113.10	\$0.00	\$400,386.90	\$9,113.10	\$9,113.10	\$0.00
<b>118 DIF Municipal</b>											
1000 SERVICIOS PERSONALES	\$720,000.00	\$0.00	\$720,000.00	\$60,710.70	\$600,489.15	\$60,710.70	\$0.00	\$659,289.30	\$60,710.70	\$60,710.70	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$600,000.00	\$0.00	\$600,000.00	\$60,710.70	\$480,489.15	\$60,710.70	\$0.00	\$539,289.30	\$60,710.70	\$60,710.70	\$0.00
1130 Sueldos base al personal permanente	\$600,000.00	\$0.00	\$600,000.00	\$60,710.70	\$480,489.15	\$60,710.70	\$0.00	\$539,289.30	\$60,710.70	\$60,710.70	\$0.00
1131 Sueldos al personal de base	\$600,000.00	\$0.00	\$600,000.00	\$60,710.70	\$480,489.15	\$60,710.70	\$0.00	\$539,289.30	\$60,710.70	\$60,710.70	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ECONÓMICAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1342 Otras Compensaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1521 Liquidaciones por Indemnizaciones y por Sueldos y Salarios Pendientes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$195,000.00	\$15,000.00	\$210,000.00	\$10,485.83	\$181,242.10	\$10,485.83	\$0.00	\$199,514.17	\$10,485.83	\$10,485.83	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$119,011.30	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2121 Material y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$19,011.30	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$19,011.30	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$15,000.00	\$10,000.00	\$25,000.00	\$5,385.83	\$13,954.80	\$5,385.83	\$0.00	\$19,614.17	\$5,385.83	\$5,385.83	\$0.00
2210 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$5,300.31	\$5,859.69	\$5,300.31	\$0.00	\$9,699.69	\$5,300.31	\$5,300.31	\$0.00
2211 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$5,300.31	\$5,859.69	\$5,300.31	\$0.00	\$9,699.69	\$5,300.31	\$5,300.31	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO DE



MUNA, YUCATAN  
TESORERO  
MUNICIPAL  
2015 - 2018

0041



Ucr: supervisor

### MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 02:38 p.m. 18/a  
hr/20

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$85.52	\$8,095.11	\$85.52	\$0.00	\$9,914.48	\$85.52	\$85.52	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$85.52	\$8,095.11	\$85.52	\$0.00	\$9,914.48	\$85.52	\$85.52	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE DEPARACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$5,100.00	\$24,900.00	\$5,100.00	\$0.00	\$24,900.00	\$5,100.00	\$5,100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$5,100.00	\$24,900.00	\$5,100.00	\$0.00	\$24,900.00	\$5,100.00	\$5,100.00	\$0.00
2611	Combustible	\$30,000.00	\$0.00	\$30,000.00	\$5,100.00	\$24,900.00	\$5,100.00	\$0.00	\$24,900.00	\$5,100.00	\$5,100.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$10,000.00	\$5,000.00	\$15,000.00	\$0.00	\$13,376.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,376.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,376.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$167,000.00	\$33,000.00	\$200,000.00	\$3,351.33	\$169,177.40	\$3,351.33	\$0.00	\$196,648.67	\$3,351.33	\$3,351.33	\$0.00
3100	SERVICIOS BÁSICOS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$4,981.34	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$4,981.34	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$4,981.34	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$50,000.00	\$2,000.00	\$52,000.00	\$3,351.33	\$46,700.66	\$3,351.33	\$0.00	\$48,648.67	\$3,351.33	\$3,351.33	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario u equipo de administración, educacional u recreativo	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,652.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario u equipo de administración, educacional u recreativo	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,652.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$3,351.33	\$45,048.66	\$3,351.33	\$0.00	\$46,648.67	\$3,351.33	\$3,351.33	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$3,351.33	\$45,048.66	\$3,351.33	\$0.00	\$46,648.67	\$3,351.33	\$3,351.33	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO DE



MUNA, YUCATAN  
TESORERO  
MUNICIPAL  
2015 - 2018

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Ucr: supervisor

MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 02:38 p.m. 18/a hr/20

Table with columns: Unidad Administrativa, Objeto del Gasto, Aprobado, Ampliaciones/(Reducciones) Al 29/feb/2016, Presupuesto Vigente Al 29/feb/2016, Presupuesto Disponible para Comprometer, Comprometido, Devengado, Comprometido o No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda. Includes sub-sections 124 Acceso a la Información and 125 Agua Potable, Drenaje y Alcantarillado.

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

H. AYUNTAMIENTO DE



MUNA, YUCATAN
TESORERO MUNICIPAL
2015-2018

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Usr supervisor

### MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 02:38 p.m. 18/a  
hr/20

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$195,000.00	\$0.00	\$195,000.00	\$5,291.70	\$184,416.60	\$5,291.70	\$0.00	\$189,708.30	\$5,291.70	\$5,291.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$150,000.00	\$0.00	\$150,000.00	\$5,291.70	\$139,416.60	\$5,291.70	\$0.00	\$144,708.30	\$5,291.70	\$5,291.70	\$0.00
1130	Sueldos base al personal permanente	\$150,000.00	\$0.00	\$150,000.00	\$5,291.70	\$139,416.60	\$5,291.70	\$0.00	\$144,708.30	\$5,291.70	\$5,291.70	\$0.00
1131	Sueldos al personal de base	\$150,000.00	\$0.00	\$150,000.00	\$5,291.70	\$139,416.60	\$5,291.70	\$0.00	\$144,708.30	\$5,291.70	\$5,291.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Cuidados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$190,000.00	\$105,000.00	\$295,000.00	\$24,612.70	\$261,955.10	\$24,612.70	\$0.00	\$270,387.30	\$24,612.70	\$24,612.70	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,909.52	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,909.52	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,909.52	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACION	\$110,000.00	\$0.00	\$110,000.00	\$3,652.69	\$106,125.59	\$3,652.69	\$0.00	\$106,347.31	\$3,652.69	\$3,652.69	\$0.00
2460	Material eléctrico y electrónico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$0.00	\$100,000.00	\$3,652.69	\$96,125.59	\$3,652.69	\$0.00	\$96,347.31	\$3,652.69	\$3,652.69	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$0.00	\$100,000.00	\$3,652.69	\$96,125.59	\$3,652.69	\$0.00	\$96,347.31	\$3,652.69	\$3,652.69	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$20,000.00	\$100,000.00	\$120,000.00	\$15,660.00	\$96,220.00	\$15,660.00	\$0.00	\$104,340.00	\$15,660.00	\$15,660.00	\$0.00
2510	Productos químicos básicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$100,000.00	\$100,000.00	\$15,660.00	\$76,220.00	\$15,660.00	\$0.00	\$84,340.00	\$15,660.00	\$15,660.00	\$0.00
2591	Otros productos químicos	\$0.00	\$100,000.00	\$100,000.00	\$15,660.00	\$76,220.00	\$15,660.00	\$0.00	\$84,340.00	\$15,660.00	\$15,660.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$0.00	\$50,000.00	\$5,300.01	\$44,699.99	\$5,300.01	\$0.00	\$44,699.99	\$5,300.01	\$5,300.01	\$0.00
2610	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$50,000.00	\$5,300.01	\$44,699.99	\$5,300.01	\$0.00	\$44,699.99	\$5,300.01	\$5,300.01	\$0.00
2611	Combustible	\$50,000.00	\$0.00	\$50,000.00	\$5,300.01	\$44,699.99	\$5,300.01	\$0.00	\$44,699.99	\$5,300.01	\$5,300.01	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATÁN

H. AYUNTAMIENTO DE



MUNA, YUCATÁN  
TESORERO  
MUNICIPAL  
2015-2018

0044



Utr: supervisor

### MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 02:38 p.m. 18/a  
hr/20

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$321,500.00	\$0.00	\$321,500.00	\$0.00	\$321,500.00	\$0.00	\$0.00	\$321,500.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3951	Multas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3952	Recargos y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>Agua Potable, Drenaje y 126 Comisarias</b>		<b>\$706,500.00</b>	<b>\$105,000.00</b>	<b>\$811,500.00</b>	<b>\$29,904.40</b>	<b>\$767,871.70</b>	<b>\$29,904.40</b>	<b>\$0.00</b>	<b>\$781,595.60</b>	<b>\$29,904.40</b>	<b>\$29,904.40</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$415,000.00	\$0.00	\$415,000.00	\$0.00	\$389,479.15	\$0.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$334,479.15	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$334,479.15	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$334,479.15	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATÁN

MUNA, YUCATÁN  
TESORERO  
MUNICIPAL  
2015-2018

0045



Usu: supervisor

### MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 18/abr/2016

hora de impresión 02:35 p.m.

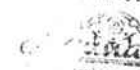
Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 29/feb/2016	Presupuesto Vigente Al 29/feb/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,650.05	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,650.05	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,650.05	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,650.05	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>Comisarias</b>		<b>\$415,000.00</b>	<b>\$5,000.00</b>	<b>\$420,000.00</b>	<b>\$0.00</b>	<b>\$394,129.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$420,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>129 Panteones</b>												
1000	SERVICIOS PERSONALES	\$95,000.00	\$0.00	\$95,000.00	\$5,077.50	\$84,845.00	\$5,077.50	\$0.00	\$89,922.50	\$5,077.50	\$5,077.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$80,000.00	\$0.00	\$80,000.00	\$5,077.50	\$69,845.00	\$5,077.50	\$0.00	\$74,922.50	\$5,077.50	\$5,077.50	\$0.00
1130	Sueldos base al personal permanente	\$80,000.00	\$0.00	\$80,000.00	\$5,077.50	\$69,845.00	\$5,077.50	\$0.00	\$74,922.50	\$5,077.50	\$5,077.50	\$0.00
1131	Sueldos al personal de base	\$80,000.00	\$0.00	\$80,000.00	\$5,077.50	\$69,845.00	\$5,077.50	\$0.00	\$74,922.50	\$5,077.50	\$5,077.50	\$0.00
1200	REMUNERACION DE CARACTER EVENTUAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>Panteones</b>		<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$5,077.50</b>	<b>\$84,845.00</b>	<b>\$5,077.50</b>	<b>\$0.00</b>	<b>\$89,922.50</b>	<b>\$5,077.50</b>	<b>\$5,077.50</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$57,187,200.00</b>	<b>\$0.00</b>	<b>\$57,187,200.00</b>	<b>\$2,093,370.35</b>	<b>\$53,525,654.77</b>	<b>\$2,093,370.35</b>	<b>\$0.00</b>	<b>\$55,093,829.65</b>	<b>\$2,093,370.35</b>	<b>\$2,093,370.35</b>	<b>\$0.00</b>

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

AYUNTAMIENTO DE



MUNA, YUCATAN  
TESORERO  
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2015-2018