

**H. AYUNTAMIENTO CONSTITUCIONAL
MUNA, YUCATÁN.**



ARTICULO 9 FRACCION VIII

“EL MONTO DEL PRESUPUESTO ASIGNADO ASÍ COMO LOS INFORMES DE SU EJECUCIÓN”

**ESTADO DE EJERCICO DEL PRESUPUESTO CORRESPONDIENTE DEL
MES DE ABRIL DE 2016.**

ATENTAMENTE

H. AYUNTAMIENTO



TESORERO MUNICIPAL
2015-2018
MUNA, YUCATÁN

C. ABELARDO DOMINGUEZ PAREDES
TESORERO MUNICIPAL, MUNA, YUCATÁN
2015-2018



H. AYUNTAMIENTO
U.M.A.I.P.
2015 - 2018
MUNA, YUCATÁN.

LIC. MIGUEL ADRIÁN NABTE PERALTA
TITULAR DE LA UMAIP, MUNA, YUCATÁN
2015-2018

Fecha de generación del documento: 09 de junio de 2016

Fecha de actualización de la información: 28 de octubre de 2016



Usr: supervisor

MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 10:35 p.m. 09/10/2011

Table with columns: Objeto del Gasto, Presupuesto Vigente, and months Ene through Dic, plus Total and Diferencia (Vigente - Total). Rows include categories like SERVICIOS PERSONALES, REMUNERACIONES AL PERSONAL, and MATERIALES Y SUMINISTROS.

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H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

Handwritten number 018



Utr supervisor

MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 10:35 p.m. US/11/2011

Table with columns: Objeto del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total, Diferencia (Vigente - Total). Rows include items like Cemento, Material eléctrico, Medicinas, etc.

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H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

Handwritten number 019



Usu: supervisor

MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 10:35 p.m. UYUJ 12/01

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3000 SERVICIOS GENERALES	\$9,858,001.00	\$479,548.09	\$501,956.97	\$738,078.27	\$294,528.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,014,112.21	\$7,843,888.79
3100 SERVICIOS BÁSICOS	\$5,557,800.00	\$350,252.00	\$362,874.00	\$386,394.00	\$37,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,018.00	\$4,420,782.00
3110 Energía eléctrica	\$5,295,000.00	\$347,722.00	\$359,944.00	\$383,100.00	\$37,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,128,064.00	\$4,166,936.00
3111 Energía eléctrica	\$5,295,000.00	\$347,722.00	\$359,944.00	\$383,100.00	\$37,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,128,064.00	\$4,166,936.00
3140 Telefonía tradicional	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3141 Telefonía tradicional	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3150 Telefonía celular	\$182,800.00	\$500.00	\$900.00	\$800.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$180,400.00
3151 Telefonía celular	\$182,800.00	\$500.00	\$900.00	\$800.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$180,400.00
3170 Servicios de acceso de Internet, redes y	\$30,000.00	\$2,030.00	\$2,030.00	\$2,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,554.00	\$23,446.00
3171 Servicios de acceso de Internet, redes y	\$30,000.00	\$2,030.00	\$2,030.00	\$2,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,554.00	\$23,446.00
3200 SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3230 Arrendamiento de mobiliario y equipo de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3231 Arrendamiento de mobiliario y equipo de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3300 SERVICIOS PROFESIONALES,	\$1,012,000.00	\$0.00	\$0.00	\$313,200.00	\$464.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,664.72	\$694,335.28
3310 Servicios legales, de contabilidad,	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
3311 Servicios legales, de contabilidad,	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
3320 Servicios de diseño, arquitectura,	\$547,000.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$543,800.00
3321 Servicios de diseño, arquitectura,	\$547,000.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$543,800.00
3360 Servicios de apoyo administrativo,	\$15,000.00	\$0.00	\$0.00	\$0.00	\$4,464.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,464.72	\$10,535.28
3361 Servicios de apoyo administrativo,	\$15,000.00	\$0.00	\$0.00	\$0.00	\$4,464.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,464.72	\$10,535.28
3400 SERVICIOS FINANCIEROS,	\$50,500.00	\$26,283.06	\$375.64	\$998.76	\$2,853.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,511.61	\$19,988.39
3410 Servicios financieros y bancarios	\$6,499.00	\$0.00	\$375.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.64	\$6,123.36
3412 Comisiones	\$6,499.00	\$0.00	\$375.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.64	\$6,123.36
3450 Seguro de bienes patrimoniales	\$30,000.00	\$25,018.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,018.66	\$4,981.34
3451 Seguro de bienes patrimoniales	\$30,000.00	\$25,018.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,018.66	\$4,981.34
3490 Servicios financieros, bancarios y	\$14,001.00	\$1,264.40	\$0.00	\$998.76	\$2,853.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,117.11	\$8,883.89
3491 Servicios financieros, bancarios y	\$14,001.00	\$1,264.40	\$0.00	\$998.76	\$2,853.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,117.11	\$8,883.89
3500 SERVICIOS DE INSTALACIÓN,	\$1,900,700.00	\$20,645.16	\$13,226.00	\$23,232.20	\$16,650.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,753.97	\$1,826,946.03
3510 Conservación y mantenimiento menor de	\$226,700.00	\$3,538.00	\$700.00	\$16,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,898.00	\$205,802.00
3511 Conservación y mantenimiento menor de	\$226,700.00	\$3,538.00	\$700.00	\$16,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,898.00	\$205,802.00
3520 Instalación, reparación y mantenimiento	\$24,000.00	\$2,262.00	\$0.00	\$1,044.00	\$4,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,576.00	\$16,424.00
3521 Instalación, reparación y mantenimiento	\$24,000.00	\$2,262.00	\$0.00	\$1,044.00	\$4,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,576.00	\$16,424.00
3530 Instalación, reparación y mantenimiento	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3531 Instalación, reparación y mantenimiento	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3550 Reparación y mantenimiento de equipo	\$1,130,000.00	\$14,845.16	\$12,526.00	\$5,528.20	\$5,304.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,203.97	\$1,091,796.03
3551 Reparación y mantenimiento de equipo	\$1,130,000.00	\$14,845.16	\$12,526.00	\$5,528.20	\$5,304.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,203.97	\$1,091,796.03
3570 Instalación, reparación y mantenimiento	\$475,000.00	\$0.00	\$0.00	\$0.00	\$7,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,076.00	\$467,924.00
3571 Instalación, reparación y mantenimiento	\$475,000.00	\$0.00	\$0.00	\$0.00	\$7,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,076.00	\$467,924.00
3580 Servicios de limpieza y manejo de	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

1. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATÁN

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Usr supervisor

MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 10:35 p.m. 09/01/2011

Table with columns: Objeto del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total, Diferencia (Vigente - Total). Rows include various service categories like 'Servicios de limpieza y manejo de desechos', 'SERVICIOS DE COMUNICACIÓN', 'SERVICIOS DE TRASLADO Y Pasajes aéreos', 'SERVICIOS OFICIALES', 'OTROS SERVICIOS GENERALES', 'TRANSFERENCIAS', 'SUBSIDIOS Y SUBVENCIONES', 'AYUDAS SOCIALES', and 'BIENES MUEBLES, INMUEBLES'.

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RESIDENTE MUNICIPAL
2015-2018
MUNA YUCATAN

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Url: supervisor

MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 10:35 p.m. 09/04/2015

Table with columns: Objeto del Gasto, Presupuesto Vigente, and months Ene through Dic, plus Total and Diferencia (Vigente - Total). Rows include items like 'Equipo de cómputo y de tecnología de la información' and 'INVERSIÓN PÚBLICA'.

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN

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