

**H. AYUNTAMIENTO CONSTITUCIONAL  
MUNA, YUCATÁN.**



**ARTICULO 9 FRACCION VIII**

“EL MONTO DEL PRESUPUESTO ASIGNADO ASÍ COMO LOS INFORMES DE SU EJECUCIÓN”

**ESTADO DE EJERCICO DEL PRESUPUESTO CORRESPONDIENTE DEL  
MES DE ENERO DE 2016.**

ATENTAMENTE

C. ABELARDO DOMINGUEZ PAREDES  
TESORERO MUNICIPAL, MUNA, YUCATÁN  
2015-2018

H. AYUNTAMIENTO



TESORERO MUNICIPAL  
2015-2018  
MUNA, YUCATÁN

LIC. MIGUEL ADRIAN NABTE PERALTA  
TITULAR DE LA UMAIP, MUNA, YUCATÁN  
2015-2018



H. AYUNTAMIENTO  
U.M.A.I.P.  
2015 - 2018  
MUNA, YUCATÁN.

Fecha de generación del documento: 15 de Febrero 2016

Fecha de actualización de la información: 28 de octubre de 2016



Usu: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 06:31 p.m. 10/m  
ar/20

Cuentas  
por Pagar  
Deuda

Unidad Administrativa  
Objeto del Gasto

	Amplaciones Aprobado ((Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		
<b>101 Cabildo</b>											
1000 SERVICIOS PERSONALES	\$1,160,000.00	\$0.00	\$1,160,000.00	\$68,766.30	\$1,091,233.70	\$68,766.30	\$0.00	\$1,091,233.70	\$68,766.30	\$68,766.30	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$68,766.30	\$931,233.70	\$68,766.30	\$0.00	\$931,233.70	\$68,766.30	\$68,766.30	\$0.00
1110 Diets	\$1,000,000.00	\$0.00	\$1,000,000.00	\$68,766.30	\$931,233.70	\$68,766.30	\$0.00	\$931,233.70	\$68,766.30	\$68,766.30	\$0.00
1111 Diets	\$1,000,000.00	\$0.00	\$1,000,000.00	\$68,766.30	\$931,233.70	\$68,766.30	\$0.00	\$931,233.70	\$68,766.30	\$68,766.30	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$140,000.00	\$0.00	\$140,000.00	\$906.00	\$139,094.00	\$906.00	\$0.00	\$139,094.00	\$906.00	\$906.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$50,000.00	\$0.00	\$50,000.00	\$906.00	\$49,094.00	\$906.00	\$0.00	\$49,094.00	\$906.00	\$906.00	\$0.00
2210 Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$906.00	\$49,094.00	\$906.00	\$0.00	\$49,094.00	\$906.00	\$906.00	\$0.00
2211 Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$906.00	\$49,094.00	\$906.00	\$0.00	\$49,094.00	\$906.00	\$906.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2611 Combustible	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$60,000.00	\$26,000.00	\$86,000.00	\$6,586.16	\$79,413.84	\$6,586.16	\$0.00	\$79,413.84	\$6,586.16	\$6,586.16	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$6,000.00	\$6,000.00	\$5,452.00	\$548.00	\$5,452.00	\$0.00	\$548.00	\$5,452.00	\$5,452.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,000.00	\$4,000.00	\$3,538.00	\$462.00	\$3,538.00	\$0.00	\$462.00	\$3,538.00	\$3,538.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,000.00	\$4,000.00	\$3,538.00	\$462.00	\$3,538.00	\$0.00	\$462.00	\$3,538.00	\$3,538.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario u oficina de administración, arquivística y recreativa	\$0.00	\$2,000.00	\$2,000.00	\$1,914.00	\$86.00	\$1,914.00	\$0.00	\$86.00	\$1,914.00	\$1,914.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario u oficina de administración, arquivística y recreativa	\$0.00	\$2,000.00	\$2,000.00	\$1,914.00	\$86.00	\$1,914.00	\$0.00	\$86.00	\$1,914.00	\$1,914.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$60,000.00	\$20,000.00	\$80,000.00	\$1,134.16	\$78,865.84	\$1,134.16	\$0.00	\$78,865.84	\$1,134.16	\$1,134.16	\$0.00
3750 Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$1,134.16	\$18,865.84	\$1,134.16	\$0.00	\$18,865.84	\$1,134.16	\$1,134.16	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL  
2015 - 2018  
MUNA, YUCATAN

0016





Usu: supervisor

### MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 06:31 p.m. 10/m  
ar/20

Unidad Administrativa	Objeto del Gasto	Ampliaciones Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar		
				Comprometido	Comprometer					Deuda	Deuda	
2161	Material de limpieza	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$70,000.00	\$0.00	\$70,000.00	\$278.40	\$69,721.60	\$278.40	\$0.00	\$69,721.60	\$278.40	\$278.40	\$0.00
2210	Productos alimenticios para personas	\$70,000.00	\$0.00	\$70,000.00	\$278.40	\$69,721.60	\$278.40	\$0.00	\$69,721.60	\$278.40	\$278.40	\$0.00
2211	Productos alimenticios para personas	\$70,000.00	\$0.00	\$70,000.00	\$278.40	\$69,721.60	\$278.40	\$0.00	\$69,721.60	\$278.40	\$278.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$580,000.00	\$0.00	\$580,000.00	\$5,134.00	\$574,866.00	\$5,134.00	\$0.00	\$574,866.00	\$5,134.00	\$5,134.00	\$0.00
3100	SERVICIOS BÁSICOS	\$150,000.00	\$0.00	\$150,000.00	\$400.00	\$149,600.00	\$400.00	\$0.00	\$149,600.00	\$400.00	\$400.00	\$0.00
3140	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$100,000.00	\$0.00	\$100,000.00	\$400.00	\$99,600.00	\$400.00	\$0.00	\$99,600.00	\$400.00	\$400.00	\$0.00
3151	Telefonía celular	\$100,000.00	\$0.00	\$100,000.00	\$400.00	\$99,600.00	\$400.00	\$0.00	\$99,600.00	\$400.00	\$400.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional u recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional u recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de masas	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3613	Servicio de radio y telecomunicación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3614	Periódicos y revistas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$4,734.00	\$15,266.00	\$4,734.00	\$0.00	\$15,266.00	\$4,734.00	\$4,734.00	\$0.00
3750	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$4,734.00	\$15,266.00	\$4,734.00	\$0.00	\$15,266.00	\$4,734.00	\$4,734.00	\$0.00
3751	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$4,734.00	\$15,266.00	\$4,734.00	\$0.00	\$15,266.00	\$4,734.00	\$4,734.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO

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TESORERO MUNICIPAL  
2015-2018  
MUNA, YUCATAN

0018



Usu: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 08:31 p.m. 10/m  
arr/20

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4300	SUBSIDIOS Y SUBVENCIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4390	Otros Subsidios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4391	Otros subsidios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>Presidencia</b>		<b>\$1,715,000.00</b>	<b>\$65,000.00</b>	<b>\$1,770,000.00</b>	<b>\$38,370.20</b>	<b>\$1,731,629.80</b>	<b>\$38,370.20</b>	<b>\$0.00</b>	<b>\$1,731,629.80</b>	<b>\$38,370.20</b>	<b>\$38,370.20</b>	<b>\$0.00</b>
<b>103 Secretaría del Ayuntamiento</b>												
1000	SERVICIOS PERSONALES	\$300,000.00	\$0.00	\$300,000.00	\$13,489.50	\$286,510.50	\$13,489.50	\$0.00	\$286,510.50	\$13,489.50	\$13,489.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$250,000.00	\$0.00	\$250,000.00	\$13,489.50	\$236,510.50	\$13,489.50	\$0.00	\$236,510.50	\$13,489.50	\$13,489.50	\$0.00
1110	Dietas	\$0.00	\$110,000.00	\$110,000.00	\$8,838.90	\$101,161.10	\$8,838.90	\$0.00	\$101,161.10	\$8,838.90	\$8,838.90	\$0.00
1111	Dietas	\$0.00	\$110,000.00	\$110,000.00	\$8,838.90	\$101,161.10	\$8,838.90	\$0.00	\$101,161.10	\$8,838.90	\$8,838.90	\$0.00
1130	Sueldos base al personal permanente	\$250,000.00	-\$110,000.00	\$140,000.00	\$4,650.60	\$135,349.40	\$4,650.60	\$0.00	\$135,349.40	\$4,650.60	\$4,650.60	\$0.00
1131	Sueldos al personal de base	\$250,000.00	-\$110,000.00	\$140,000.00	\$4,650.60	\$135,349.40	\$4,650.60	\$0.00	\$135,349.40	\$4,650.60	\$4,650.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$196,000.00	\$0.00	\$196,000.00	\$1,035.00	\$194,965.00	\$1,035.00	\$0.00	\$194,965.00	\$1,035.00	\$1,035.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$31,000.00	\$0.00	\$31,000.00	\$1,035.00	\$29,965.00	\$1,035.00	\$0.00	\$29,965.00	\$1,035.00	\$1,035.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL  
2015 - 2018  
MUNA, YUCATAN

0019



Usu: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Facha y 10/mar/2016

hora de Impresión 06:31 p.m.

Unidad Administrativa	Objeto del Gasto	Ampliaciones Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
												Deuda
2210	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$1,035.00	\$28,965.00	\$1,035.00	\$0.00	\$28,965.00	\$1,035.00	\$1,035.00	\$0.00
2211	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$1,035.00	\$28,965.00	\$1,035.00	\$0.00	\$28,965.00	\$1,035.00	\$1,035.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y LICENCIAMIENTOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial u comercial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial u comercial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>Secretaría del Ayuntamiento</b>		<b>\$566,000.00</b>	<b>\$0.00</b>	<b>\$566,000.00</b>	<b>\$14,524.50</b>	<b>\$541,475.50</b>	<b>\$14,524.50</b>	<b>\$0.00</b>	<b>\$541,475.50</b>	<b>\$14,524.50</b>	<b>\$14,524.50</b>	<b>\$0.00</b>
<b>105 Oficialia Mayor</b>												
1000	SERVICIOS PERSONALES	\$280,000.00	-\$110,000.00	\$170,000.00	\$11,324.70	\$158,675.30	\$11,324.70	\$0.00	\$158,675.30	\$11,324.70	\$11,324.70	\$0.00

H. AYUNTAMIENTO  
  
 PRESIDENTE MUNICIPAL  
 2015-2018  
 MUNA, YUCATAN

H. AYUNTAMIENTO  
  
 TESORERO MUNICIPAL  
 2015 - 2018  
 MUNA, YUCATAN

0020



Usr: supervisor

### MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 06:31 p.m. 10/m  
ar/20

Unidad Administrativa	Objeto del Gasto	Ampliaciones Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1100	REMUNERACIONES AL PERSONAL DE	\$250,000.00	-\$110,000.00	\$140,000.00	\$11,324.70	\$128,675.30	\$11,324.70	\$0.00	\$128,675.30	\$11,324.70	\$11,324.70	\$0.00
1110	Dietas	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1111	Dietas	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$140,000.00	\$140,000.00	\$11,324.70	\$128,675.30	\$11,324.70	\$0.00	\$128,675.30	\$11,324.70	\$11,324.70	\$0.00
1131	Sueldos al personal de base	\$0.00	\$140,000.00	\$140,000.00	\$11,324.70	\$128,675.30	\$11,324.70	\$0.00	\$128,675.30	\$11,324.70	\$11,324.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>Oficialia Mayor</b>		<b>\$280,000.00</b>	<b>-\$110,000.00</b>	<b>\$170,000.00</b>	<b>\$11,324.70</b>	<b>\$158,675.30</b>	<b>\$11,324.70</b>	<b>\$0.00</b>	<b>\$158,675.30</b>	<b>\$11,324.70</b>	<b>\$11,324.70</b>	<b>\$0.00</b>
<b>106 Seguridad Pública y Tránsito</b>												
0000	SERVICIOS PERSONALES	\$1,800,000.00	\$510,000.00	\$2,310,000.00	\$142,171.56	\$2,167,828.44	\$142,171.56	\$0.00	\$2,167,828.44	\$142,171.56	\$142,171.56	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,600,000.00	\$500,000.00	\$2,100,000.00	\$141,771.56	\$1,958,228.44	\$141,771.56	\$0.00	\$1,958,228.44	\$141,771.56	\$141,771.56	\$0.00
1130	Sueldos base al personal permanente	\$1,600,000.00	\$500,000.00	\$2,100,000.00	\$141,771.56	\$1,958,228.44	\$141,771.56	\$0.00	\$1,958,228.44	\$141,771.56	\$141,771.56	\$0.00
1131	Sueldos al personal de base	\$1,600,000.00	\$500,000.00	\$2,100,000.00	\$141,771.56	\$1,958,228.44	\$141,771.56	\$0.00	\$1,958,228.44	\$141,771.56	\$141,771.56	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$200,000.00	\$10,000.00	\$210,000.00	\$400.00	\$209,600.00	\$400.00	\$0.00	\$209,600.00	\$400.00	\$400.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$10,000.00	\$10,000.00	\$400.00	\$9,600.00	\$400.00	\$0.00	\$9,600.00	\$400.00	\$400.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$10,000.00	\$10,000.00	\$400.00	\$9,600.00	\$400.00	\$0.00	\$9,600.00	\$400.00	\$400.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,319,000.00	\$0.00	\$2,319,000.00	\$0.00	\$2,319,000.00	\$0.00	\$0.00	\$2,319,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$484,000.00	\$0.00	\$484,000.00	\$0.00	\$484,000.00	\$0.00	\$0.00	\$484,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$484,000.00	\$0.00	\$484,000.00	\$0.00	\$484,000.00	\$0.00	\$0.00	\$484,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$484,000.00	\$0.00	\$484,000.00	\$0.00	\$484,000.00	\$0.00	\$0.00	\$484,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL  
2015 - 2018  
MUNA, YUCATAN

0021



Usu: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 10/mar/2016

hora de Impresión: 06:31 p.m.

Unidad Administrativa		Ampliaciones Aprobado	/(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto del Gasto												Deuda
2510	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ADITIVOS DEPORTIVOS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,927,000.00	\$0.00	\$4,927,000.00	\$7,939.22	\$4,919,060.78	\$7,939.22	\$0.00	\$4,919,060.78	\$7,939.22	\$7,939.22	\$0.00
3100	SERVICIOS BÁSICOS	\$4,506,000.00	\$0.00	\$4,506,000.00	\$0.00	\$4,506,000.00	\$0.00	\$0.00	\$4,506,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3412	Comisiones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$420,000.00	\$0.00	\$420,000.00	\$7,939.22	\$412,060.78	\$7,939.22	\$0.00	\$412,060.78	\$7,939.22	\$7,939.22	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$400,000.00	\$0.00	\$400,000.00	\$7,939.22	\$392,060.78	\$7,939.22	\$0.00	\$392,060.78	\$7,939.22	\$7,939.22	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$400,000.00	\$0.00	\$400,000.00	\$7,939.22	\$392,060.78	\$7,939.22	\$0.00	\$392,060.78	\$7,939.22	\$7,939.22	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos u herramientas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos u herramientas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL  
2015 - 2018  
MUNA, YUCATAN

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Usr: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 10/mar/2016

hora de Impresión 06:31 p.m.

Cuentas

por Pagar

Deuda

Unidad Administrativa  
Objeto del Gasto

Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
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Seguridad Pública y Tránsito	\$9,061,000.00	\$510,000.00	\$9,571,000.00	\$150,110.78	\$9,420,889.22	\$150,110.78	\$0.00	\$9,420,889.22	\$150,110.78	\$150,110.78	\$0.00
<b>107 Finanzas y Tesorería</b>											

1000	SERVICIOS PERSONALES	\$870,000.00	\$0.00	\$870,000.00	\$62,306.52	\$807,693.48	\$62,306.52	\$0.00	\$807,693.48	\$62,306.52	\$62,306.52	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$750,000.00	\$0.00	\$750,000.00	\$61,923.00	\$688,077.00	\$61,923.00	\$0.00	\$688,077.00	\$61,923.00	\$61,923.00	\$0.00
1130	Sueldos base al personal permanente	\$750,000.00	\$0.00	\$750,000.00	\$61,923.00	\$688,077.00	\$61,923.00	\$0.00	\$688,077.00	\$61,923.00	\$61,923.00	\$0.00
1131	Sueldos al personal de base	\$750,000.00	\$0.00	\$750,000.00	\$61,923.00	\$688,077.00	\$61,923.00	\$0.00	\$688,077.00	\$61,923.00	\$61,923.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$120,000.00	\$0.00	\$120,000.00	\$383.52	\$119,616.48	\$383.52	\$0.00	\$119,616.48	\$383.52	\$383.52	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$383.52	\$9,616.48	\$383.52	\$0.00	\$9,616.48	\$383.52	\$383.52	\$0.00
1331	Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$383.52	\$9,616.48	\$383.52	\$0.00	\$9,616.48	\$383.52	\$383.52	\$0.00
1340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$276,000.00	\$0.00	\$276,000.00	\$376.96	\$275,623.04	\$376.96	\$0.00	\$275,623.04	\$376.96	\$376.96	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$225,000.00	\$0.00	\$225,000.00	\$376.96	\$224,623.04	\$376.96	\$0.00	\$224,623.04	\$376.96	\$376.96	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$376.96	\$99,623.04	\$376.96	\$0.00	\$99,623.04	\$376.96	\$376.96	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$376.96	\$99,623.04	\$376.96	\$0.00	\$99,623.04	\$376.96	\$376.96	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
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MUNA, YUCATAN

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Usr: supervisor

### MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 06:31 p.m. 10/m  
ar/20

Unidad Administrativa Objeto del Gasto	Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
				Comprometer	Devengado				Pagado	Deuda
2400 MATERIALES Y ARTÍCULOS DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2611 Combustible	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$405,500.00	\$2,000.00	\$407,500.00	\$2,112.82	\$405,387.18	\$2,112.82	\$405,387.18	\$2,112.82	\$2,112.82	\$0.00
3100 SERVICIOS BÁSICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3150 Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,500.00	\$2,000.00	\$4,500.00	\$1,264.40	\$3,235.60	\$1,264.40	\$3,235.60	\$1,264.40	\$1,264.40	\$0.00
3410 Servicios financieros y bancarios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3412 Comisiones	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales	\$0.00	\$2,000.00	\$2,000.00	\$1,264.40	\$735.60	\$1,264.40	\$735.60	\$1,264.40	\$1,264.40	\$0.00
3491 Servicios financieros, bancarios y comerciales	\$0.00	\$2,000.00	\$2,000.00	\$1,264.40	\$735.60	\$1,264.40	\$735.60	\$1,264.40	\$1,264.40	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$3,000.00	\$0.00	\$3,000.00	\$848.42	\$2,151.58	\$848.42	\$2,151.58	\$848.42	\$848.42	\$0.00
3750 Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$848.42	\$2,151.58	\$848.42	\$2,151.58	\$848.42	\$848.42	\$0.00
3751 Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$848.42	\$2,151.58	\$848.42	\$2,151.58	\$848.42	\$848.42	\$0.00
3900 OTROS SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3952 Recargos y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL  
2015 - 2018  
MUNA, YUCATÁN

0024



Usu: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 06:31 p.m. 10/m  
ar/20

Unidad Administrativa	Objeto del Gasto	Ampliaciones Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
5000	BIENES MUEBLES, INMUEBLES E	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>Finanzas y Tesorería</b>		<b>\$1,581,500.00</b>	<b>\$2,000.00</b>	<b>\$1,583,500.00</b>	<b>\$64,796.30</b>	<b>\$1,518,703.70</b>	<b>\$64,796.30</b>	<b>\$0.00</b>	<b>\$1,518,703.70</b>	<b>\$64,796.30</b>	<b>\$64,796.30</b>	<b>\$0.00</b>
<b>108 Obras Públicas, Desarrollo Urbano y Servicios Públicos</b>												
1000	SERVICIOS PERSONALES	\$2,445,000.00	-\$40,000.00	\$2,405,000.00	\$115,062.30	\$2,289,937.70	\$115,062.30	\$0.00	\$2,289,937.70	\$115,062.30	\$115,062.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,800,000.00	\$0.00	\$1,800,000.00	\$114,462.30	\$1,685,537.70	\$114,462.30	\$0.00	\$1,685,537.70	\$114,462.30	\$114,462.30	\$0.00
1130	Sueldos base al personal permanente	\$1,800,000.00	\$0.00	\$1,800,000.00	\$114,462.30	\$1,685,537.70	\$114,462.30	\$0.00	\$1,685,537.70	\$114,462.30	\$114,462.30	\$0.00
1131	Sueldos al personal de base	\$1,800,000.00	\$0.00	\$1,800,000.00	\$114,462.30	\$1,685,537.70	\$114,462.30	\$0.00	\$1,685,537.70	\$114,462.30	\$114,462.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$310,000.00	-\$40,000.00	\$270,000.00	\$600.00	\$269,400.00	\$600.00	\$0.00	\$269,400.00	\$600.00	\$600.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$40,000.00	\$0.00	\$40,000.00	\$600.00	\$39,400.00	\$600.00	\$0.00	\$39,400.00	\$600.00	\$600.00	\$0.00
1331	Horas extraordinarias	\$40,000.00	\$0.00	\$40,000.00	\$600.00	\$39,400.00	\$600.00	\$0.00	\$39,400.00	\$600.00	\$600.00	\$0.00
1340	Compensaciones	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Cálidos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,088,100.00	\$40,000.00	\$3,128,100.00	\$30,546.59	\$3,097,553.41	\$30,546.59	\$0.00	\$3,097,553.41	\$30,546.59	\$30,546.59	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$617,600.00	\$0.00	\$617,600.00	\$11,261.78	\$606,338.22	\$11,261.78	\$0.00	\$606,338.22	\$11,261.78	\$11,261.78	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATÁN

H. AYUNTAMIENTO



TESORERO MUNICIPAL  
2015 - 2018  
MUNA, YUCATÁN

0025



Usu: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 10/mar/2016

hora de Impresión 06:31 p.m.

Unidad Administrativa	Objeto del Gasto	Ampliaciones Aprobado	/(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
						Comprometer							Deuda
2141	Materiales, útiles y equipos menores de tecnologías	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$577,600.00	\$0.00	\$577,600.00	\$11,261.78	\$566,338.22	\$11,261.78	\$0.00	\$566,338.22	\$11,261.78	\$11,261.78	\$11,261.78	\$0.00
2161	Material de limpieza	\$577,600.00	\$0.00	\$577,600.00	\$11,261.78	\$566,338.22	\$11,261.78	\$0.00	\$566,338.22	\$11,261.78	\$11,261.78	\$11,261.78	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$1,137.45	\$6,862.55	\$1,137.45	\$0.00	\$6,862.55	\$1,137.45	\$1,137.45	\$1,137.45	\$0.00
2210	Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$1,137.45	\$6,862.55	\$1,137.45	\$0.00	\$6,862.55	\$1,137.45	\$1,137.45	\$1,137.45	\$0.00
2211	Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$1,137.45	\$6,862.55	\$1,137.45	\$0.00	\$6,862.55	\$1,137.45	\$1,137.45	\$1,137.45	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,700,300.00	\$30,000.00	\$1,730,300.00	\$13,388.71	\$1,716,911.29	\$13,388.71	\$0.00	\$1,716,911.29	\$13,388.71	\$13,388.71	\$13,388.71	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$30,000.00	\$30,000.00	\$6,309.11	\$23,690.89	\$6,309.11	\$0.00	\$23,690.89	\$6,309.11	\$6,309.11	\$6,309.11	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$30,000.00	\$30,000.00	\$6,309.11	\$23,690.89	\$6,309.11	\$0.00	\$23,690.89	\$6,309.11	\$6,309.11	\$6,309.11	\$0.00
2460	Material eléctrico y electrónico	\$1,000,000.00	\$0.00	\$1,000,000.00	\$7,079.60	\$992,920.40	\$7,079.60	\$0.00	\$992,920.40	\$7,079.60	\$7,079.60	\$7,079.60	\$0.00
2461	Material eléctrico y electrónico	\$1,000,000.00	\$0.00	\$1,000,000.00	\$7,079.60	\$992,920.40	\$7,079.60	\$0.00	\$992,920.40	\$7,079.60	\$7,079.60	\$7,079.60	\$0.00
2480	Materiales complementarios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$600,300.00	\$0.00	\$600,300.00	\$0.00	\$600,300.00	\$0.00	\$0.00	\$600,300.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$600,300.00	\$0.00	\$600,300.00	\$0.00	\$600,300.00	\$0.00	\$0.00	\$600,300.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$135,600.00	\$0.00	\$135,600.00	\$0.00	\$135,600.00	\$0.00	\$0.00	\$135,600.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$135,600.00	\$0.00	\$135,600.00	\$0.00	\$135,600.00	\$0.00	\$0.00	\$135,600.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$135,600.00	\$0.00	\$135,600.00	\$0.00	\$135,600.00	\$0.00	\$0.00	\$135,600.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$27,000.00	\$10,000.00	\$37,000.00	\$2,987.99	\$34,012.01	\$2,987.99	\$0.00	\$34,012.01	\$2,987.99	\$2,987.99	\$2,987.99	\$0.00
2710	Vestuario y uniformes	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$10,000.00	\$10,000.00	\$2,987.99	\$7,012.01	\$2,987.99	\$0.00	\$7,012.01	\$2,987.99	\$2,987.99	\$2,987.99	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$10,000.00	\$10,000.00	\$2,987.99	\$7,012.01	\$2,987.99	\$0.00	\$7,012.01	\$2,987.99	\$2,987.99	\$2,987.99	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$334,600.00	\$0.00	\$334,600.00	\$1,770.66	\$332,829.34	\$1,770.66	\$0.00	\$332,829.34	\$1,770.66	\$1,770.66	\$1,770.66	\$0.00
2910	Herramientas menores	\$304,600.00	\$0.00	\$304,600.00	\$1,770.66	\$302,829.34	\$1,770.66	\$0.00	\$302,829.34	\$1,770.66	\$1,770.66	\$1,770.66	\$0.00

H. AYUNTAMIENTO



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MUNICIPIO DE MUNA  
Estado de Yucatán

Fecha y 10/mar/2016

Usu: supervisor

hora de Impresión 06:31 p.m.

Unidad Administrativa	Objeto del Gasto	Amplaciones Aprobado	Amplaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911	Herramientas menores	\$304,600.00	\$0.00	\$304,600.00	\$1,770.66	\$302,829.34	\$1,770.66	\$0.00	\$302,829.34	\$1,770.66	\$1,770.66	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$1,771,800.00</b>	<b>\$35,000.00</b>	<b>\$1,806,800.00</b>	<b>\$354,134.00</b>	<b>\$1,452,666.00</b>	<b>\$354,134.00</b>	<b>\$0.00</b>	<b>\$1,452,666.00</b>	<b>\$354,134.00</b>	<b>\$354,134.00</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$821,800.00</b>	<b>\$25,000.00</b>	<b>\$846,800.00</b>	<b>\$349,852.00</b>	<b>\$496,948.00</b>	<b>\$349,852.00</b>	<b>\$0.00</b>	<b>\$496,948.00</b>	<b>\$349,852.00</b>	<b>\$349,852.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$800,000.00	\$0.00	\$800,000.00	\$347,722.00	\$452,278.00	\$347,722.00	\$0.00	\$452,278.00	\$347,722.00	\$347,722.00	\$0.00
3111	Energía eléctrica	\$800,000.00	\$0.00	\$800,000.00	\$347,722.00	\$452,278.00	\$347,722.00	\$0.00	\$452,278.00	\$347,722.00	\$347,722.00	\$0.00
3150	Telefonía celular	\$21,800.00	\$0.00	\$21,800.00	\$100.00	\$21,700.00	\$100.00	\$0.00	\$21,700.00	\$100.00	\$100.00	\$0.00
3151	Telefonía celular	\$21,800.00	\$0.00	\$21,800.00	\$100.00	\$21,700.00	\$100.00	\$0.00	\$21,700.00	\$100.00	\$100.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$25,000.00	\$25,000.00	\$2,030.00	\$22,970.00	\$2,030.00	\$0.00	\$22,970.00	\$2,030.00	\$2,030.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$25,000.00	\$25,000.00	\$2,030.00	\$22,970.00	\$2,030.00	\$0.00	\$22,970.00	\$2,030.00	\$2,030.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$447,000.00</b>	<b>\$0.00</b>	<b>\$447,000.00</b>	<b>\$0.00</b>	<b>\$447,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$447,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$447,000.00	\$0.00	\$447,000.00	\$0.00	\$447,000.00	\$0.00	\$0.00	\$447,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$447,000.00	\$0.00	\$447,000.00	\$0.00	\$447,000.00	\$0.00	\$0.00	\$447,000.00	\$0.00	\$0.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3412	Comisiones	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$3,596.00</b>	<b>\$496,404.00</b>	<b>\$3,596.00</b>	<b>\$0.00</b>	<b>\$496,404.00</b>	<b>\$3,596.00</b>	<b>\$3,596.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$3,596.00	\$196,404.00	\$3,596.00	\$0.00	\$196,404.00	\$3,596.00	\$3,596.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$3,596.00	\$196,404.00	\$3,596.00	\$0.00	\$196,404.00	\$3,596.00	\$3,596.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos u herramientas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos u herramientas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$686.00</b>	<b>\$9,314.00</b>	<b>\$686.00</b>	<b>\$0.00</b>	<b>\$9,314.00</b>	<b>\$686.00</b>	<b>\$686.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$686.00	\$9,314.00	\$686.00	\$0.00	\$9,314.00	\$686.00	\$686.00	\$0.00
3751	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$686.00	\$9,314.00	\$686.00	\$0.00	\$9,314.00	\$686.00	\$686.00	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES</b>	<b>\$6,000.00</b>	<b>-\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4300	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$6,000.00</b>	<b>-\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4390	Otros Subsidios	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
4391	Otros subsidios	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
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TESORERO MUNICIPAL  
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MUNA, YUCATAN

0027



Usr: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 10/mar/2016

hora de Impresión 06:31 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$25,327,900.00	-\$630,000.00	\$24,697,900.00	\$0.00	\$24,697,900.00	\$0.00	\$0.00	\$24,697,900.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$25,327,900.00	-\$630,000.00	\$24,697,900.00	\$0.00	\$24,697,900.00	\$0.00	\$0.00	\$24,697,900.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua potable por electricidad y telecomunicaciones	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua potable por electricidad y telecomunicaciones	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$16,327,900.00	-\$630,000.00	\$15,697,900.00	\$0.00	\$15,697,900.00	\$0.00	\$0.00	\$15,697,900.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$16,327,900.00	-\$630,000.00	\$15,697,900.00	\$0.00	\$15,697,900.00	\$0.00	\$0.00	\$15,697,900.00	\$0.00	\$0.00	\$0.00
<b>Obras Públicas, Desarrollo Urbano</b>		<b>\$32,638,800.00</b>	<b>-\$598,000.00</b>	<b>\$32,040,800.00</b>	<b>\$499,742.89</b>	<b>\$31,541,057.11</b>	<b>\$499,742.89</b>	<b>\$0.00</b>	<b>#####</b>	<b>\$499,742.89</b>	<b>\$499,742.89</b>	<b>\$0.00</b>
<b>109 Desarrollo Social, Hábitat y Vivienda</b>												
1000	SERVICIOS PERSONALES	\$445,000.00	\$0.00	\$445,000.00	\$24,629.09	\$420,370.91	\$24,629.09	\$0.00	\$420,370.91	\$24,629.09	\$24,629.09	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$400,000.00	\$0.00	\$400,000.00	\$24,107.55	\$375,892.45	\$24,107.55	\$0.00	\$375,892.45	\$24,107.55	\$24,107.55	\$0.00
1130	Sueldos base al personal permanente	\$400,000.00	\$0.00	\$400,000.00	\$24,107.55	\$375,892.45	\$24,107.55	\$0.00	\$375,892.45	\$24,107.55	\$24,107.55	\$0.00
1131	Sueldos al personal de base	\$400,000.00	\$0.00	\$400,000.00	\$24,107.55	\$375,892.45	\$24,107.55	\$0.00	\$375,892.45	\$24,107.55	\$24,107.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$45,000.00	\$0.00	\$45,000.00	\$521.54	\$44,478.46	\$521.54	\$0.00	\$44,478.46	\$521.54	\$521.54	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$521.54	\$4,478.46	\$521.54	\$0.00	\$4,478.46	\$521.54	\$521.54	\$0.00
1331	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$521.54	\$4,478.46	\$521.54	\$0.00	\$4,478.46	\$521.54	\$521.54	\$0.00
<b>Desarrollo Social, Hábitat y</b>		<b>\$445,000.00</b>	<b>\$0.00</b>	<b>\$445,000.00</b>	<b>\$24,629.09</b>	<b>\$420,370.91</b>	<b>\$24,629.09</b>	<b>\$0.00</b>	<b>\$420,370.91</b>	<b>\$24,629.09</b>	<b>\$24,629.09</b>	<b>\$0.00</b>
<b>110 Protección Civil</b>												
1000	SERVICIOS PERSONALES	\$175,000.00	\$0.00	\$175,000.00	\$6,648.40	\$168,351.60	\$6,648.40	\$0.00	\$168,351.60	\$6,648.40	\$6,648.40	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$150,000.00	\$0.00	\$150,000.00	\$6,548.40	\$143,451.60	\$6,548.40	\$0.00	\$143,451.60	\$6,548.40	\$6,548.40	\$0.00
1130	Sueldos base al personal permanente	\$150,000.00	\$0.00	\$150,000.00	\$6,548.40	\$143,451.60	\$6,548.40	\$0.00	\$143,451.60	\$6,548.40	\$6,548.40	\$0.00
1131	Sueldos al personal de base	\$150,000.00	\$0.00	\$150,000.00	\$6,548.40	\$143,451.60	\$6,548.40	\$0.00	\$143,451.60	\$6,548.40	\$6,548.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$25,000.00	\$0.00	\$25,000.00	\$100.00	\$24,900.00	\$100.00	\$0.00	\$24,900.00	\$100.00	\$100.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$100.00	\$4,900.00	\$100.00	\$0.00	\$4,900.00	\$100.00	\$100.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
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TESORERO MUNICIPAL  
2015 - 2018  
MUNA, YUCATAN

0028



Usu: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 10/mar/2016

hora de Impresión 06:31 p.m.

Unidad Administrativa Objeto del Gasto		Ampliaciones Aprobado /((Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1331	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$100.00	\$4,900.00	\$100.00	\$0.00	\$4,900.00	\$100.00	\$100.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$175,000.00	\$0.00	\$175,000.00	\$728.48	\$174,271.52	\$728.48	\$0.00	\$174,271.52	\$728.48	\$728.48	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$728.48	\$24,271.52	\$728.48	\$0.00	\$24,271.52	\$728.48	\$728.48	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$728.48	\$24,271.52	\$728.48	\$0.00	\$24,271.52	\$728.48	\$728.48	\$0.00
2461	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$728.48	\$24,271.52	\$728.48	\$0.00	\$24,271.52	\$728.48	\$728.48	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
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Usu: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 10/mar/2016

hora de Impresión 06:31 p.m.

Cuentas

por Pagar

Deuda

Unidad Administrativa  
Objeto del Gasto

	Amplaciones Presupuesto Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Comprometido o No Devengado	Presupuesto Sin Devengar	Devengado	Ejercido	Pagado	
3571 Instalación, reparación y mantenimiento de	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
4300 SUBSIDIOS Y SUBVENCIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
4390 Otros Subsidios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
4391 Otros subsidios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
<b>Protección Civil</b>	<b>\$541,000.00</b>	<b>\$0.00</b>	<b>\$541,000.00</b>	<b>\$7,376.88</b>	<b>\$533,623.12</b>	<b>\$7,376.88</b>	<b>\$0.00</b>	<b>\$533,623.12</b>	<b>\$7,376.88</b>	<b>\$7,376.88</b>
<b>111 Educación, Cultura y Deporte</b>										
1000 SERVICIOS PERSONALES	\$915,000.00	\$0.00	\$915,000.00	\$49,451.40	\$865,548.60	\$49,451.40	\$0.00	\$865,548.60	\$49,451.40	\$49,451.40
1100 REMUNERACIONES AL PERSONAL DE	\$700,000.00	\$0.00	\$700,000.00	\$49,451.40	\$650,548.60	\$49,451.40	\$0.00	\$650,548.60	\$49,451.40	\$49,451.40
1130 Sueldos base al personal permanente	\$700,000.00	\$0.00	\$700,000.00	\$49,451.40	\$650,548.60	\$49,451.40	\$0.00	\$650,548.60	\$49,451.40	\$49,451.40
1131 Sueldos al personal de base	\$700,000.00	\$0.00	\$700,000.00	\$49,451.40	\$650,548.60	\$49,451.40	\$0.00	\$650,548.60	\$49,451.40	\$49,451.40
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
1340 Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
1342 Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
1520 Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
1521 Liquidaciones por Indemnizaciones y por Sueldos y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$235,000.00	\$5,000.00	\$240,000.00	\$10,206.37	\$229,793.63	\$10,206.37	\$0.00	\$229,793.63	\$10,206.37	\$10,206.37
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$70,000.00	\$0.00	\$70,000.00	\$314.00	\$69,686.00	\$314.00	\$0.00	\$69,686.00	\$314.00	\$314.00
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$314.00	\$19,686.00	\$314.00	\$0.00	\$19,686.00	\$314.00	\$314.00
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$314.00	\$19,686.00	\$314.00	\$0.00	\$19,686.00	\$314.00	\$314.00
2120 Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
2121 Material y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL  
2015 - 2018  
MUNA, YUCATAN

0030



Usu: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 08:31 p.m. 10/m  
art/20

Unidad Administrativa	Objeto del Gasto	Ampliaciones Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,000.00	\$5,000.00	\$45,000.00	\$9,666.17	\$35,333.83	\$9,666.17	\$0.00	\$35,333.83	\$9,666.17	\$9,666.17	\$0.00
2210	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$9,461.97	\$30,538.03	\$9,461.97	\$0.00	\$30,538.03	\$9,461.97	\$9,461.97	\$0.00
2211	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$9,461.97	\$30,538.03	\$9,461.97	\$0.00	\$30,538.03	\$9,461.97	\$9,461.97	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$204.20	\$4,795.80	\$204.20	\$0.00	\$4,795.80	\$204.20	\$204.20	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$204.20	\$4,795.80	\$204.20	\$0.00	\$4,795.80	\$204.20	\$204.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$50,000.00	\$0.00	\$50,000.00	\$226.20	\$49,773.80	\$226.20	\$0.00	\$49,773.80	\$226.20	\$226.20	\$0.00
2730	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$226.20	\$49,773.80	\$226.20	\$0.00	\$49,773.80	\$226.20	\$226.20	\$0.00
2731	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$226.20	\$49,773.80	\$226.20	\$0.00	\$49,773.80	\$226.20	\$226.20	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$641,000.00	\$0.00	\$641,000.00	\$74,460.69	\$566,539.31	\$74,460.69	\$0.00	\$566,539.31	\$74,460.69	\$74,460.69	\$0.00
3100	SERVICIOS BÁSICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO  
  
 PRESIDENTE MUNICIPAL  
 2015-2018  
 MUNA, YUCATAN

H. AYUNTAMIENTO  
  
 TESORERO MUNICIPAL  
 2015 - 2018  
 MUNA, YUCATAN

0031



Usr: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 06:31 p.m. 10/m  
ar/20

Unidad Administrativa	Objeto del Gasto	Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	Difusión por radio, televisión y otros medios de	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$500,000.00	\$0.00	\$500,000.00	\$74,460.69	\$425,539.31	\$74,460.69	\$0.00	\$425,539.31	\$74,460.69	\$74,460.69	\$0.00
3820	Gastos de orden social y cultural	\$500,000.00	\$0.00	\$500,000.00	\$74,460.69	\$425,539.31	\$74,460.69	\$0.00	\$425,539.31	\$74,460.69	\$74,460.69	\$0.00
3821	Gastos de orden social y cultural	\$500,000.00	\$0.00	\$500,000.00	\$74,460.69	\$425,539.31	\$74,460.69	\$0.00	\$425,539.31	\$74,460.69	\$74,460.69	\$0.00
3900	OTROS SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES	\$160,000.00	\$50,000.00	\$210,000.00	\$2,400.00	\$207,600.00	\$2,400.00	\$0.00	\$207,600.00	\$2,400.00	\$2,400.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4390	Otros Subsidios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4391	Otros subsidios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$150,000.00	\$50,000.00	\$200,000.00	\$2,400.00	\$197,600.00	\$2,400.00	\$0.00	\$197,600.00	\$2,400.00	\$2,400.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	\$50,000.00	\$150,000.00	\$2,400.00	\$147,600.00	\$2,400.00	\$0.00	\$147,600.00	\$2,400.00	\$2,400.00	\$0.00
4411	Ayudas sociales	\$0.00	\$50,000.00	\$50,000.00	\$2,400.00	\$47,600.00	\$2,400.00	\$0.00	\$47,600.00	\$2,400.00	\$2,400.00	\$0.00
4413	Ayudas deportivas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>Educación, Cultura y Deporte</b>		<b>\$1,951,000.00</b>	<b>\$55,000.00</b>	<b>\$2,006,000.00</b>	<b>\$136,518.46</b>	<b>\$1,869,481.54</b>	<b>\$136,518.46</b>	<b>\$0.00</b>	<b>\$1,869,481.54</b>	<b>\$136,518.46</b>	<b>\$136,518.46</b>	<b>\$0.00</b>
<b>112 Desarrollo Agropecuario</b>												
1000	SERVICIOS PERSONALES	\$310,000.00	\$0.00	\$310,000.00	\$12,242.70	\$297,757.30	\$12,242.70	\$0.00	\$297,757.30	\$12,242.70	\$12,242.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$250,000.00	\$0.00	\$250,000.00	\$12,242.70	\$237,757.30	\$12,242.70	\$0.00	\$237,757.30	\$12,242.70	\$12,242.70	\$0.00
1130	Sueldos base al personal permanente	\$250,000.00	\$0.00	\$250,000.00	\$12,242.70	\$237,757.30	\$12,242.70	\$0.00	\$237,757.30	\$12,242.70	\$12,242.70	\$0.00
1131	Sueldos al personal de base	\$250,000.00	\$0.00	\$250,000.00	\$12,242.70	\$237,757.30	\$12,242.70	\$0.00	\$237,757.30	\$12,242.70	\$12,242.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL  
2015 - 2018  
MUNA, YUCATAN

0032





Usu: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 10/mar/2016

hora de Impresión 06:31 p.m.

Cuentas  
por Pagar

Unidad Administrativa  
Objeto del Gasto

	Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda
4311 Subsidios a la producción	\$118,900.00	\$0.00	\$118,900.00	\$0.00	\$118,900.00	\$0.00	\$118,900.00	\$0.00	\$0.00	\$0.00
<b>Desarrollo Agropecuario</b>	<b>\$605,400.00</b>	<b>\$0.00</b>	<b>\$605,400.00</b>	<b>\$12,242.70</b>	<b>\$693,157.30</b>	<b>\$12,242.70</b>	<b>\$693,157.30</b>	<b>\$12,242.70</b>	<b>\$12,242.70</b>	<b>\$0.00</b>
<b>114 Salud y Bienestar Social</b>										
1000 SERVICIOS PERSONALES	\$1,440,000.00	-\$68,000.00	\$1,372,000.00	\$72,905.14	\$1,299,094.86	\$72,905.14	\$1,299,094.86	\$72,905.14	\$72,905.14	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,200,000.00	\$0.00	\$1,200,000.00	\$72,905.14	\$1,127,094.86	\$72,905.14	\$1,127,094.86	\$72,905.14	\$72,905.14	\$0.00
1130 Sueldos base al personal permanente	\$1,200,000.00	\$0.00	\$1,200,000.00	\$72,905.14	\$1,127,094.86	\$72,905.14	\$1,127,094.86	\$72,905.14	\$72,905.14	\$0.00
1131 Sueldos al personal de base	\$1,200,000.00	\$0.00	\$1,200,000.00	\$72,905.14	\$1,127,094.86	\$72,905.14	\$1,127,094.86	\$72,905.14	\$72,905.14	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$50,000.00	-\$45,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$50,000.00	-\$45,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$50,000.00	-\$45,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$170,000.00	-\$3,000.00	\$167,000.00	\$0.00	\$167,000.00	\$0.00	\$167,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1342 Otras Compensaciones	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521 Liquidaciones por Indemnizaciones y por Sueldos y Salarios Pendientes	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$376,000.00	-\$30,000.00	\$346,000.00	\$9,070.94	\$336,929.06	\$9,070.94	\$336,929.06	\$9,070.94	\$9,070.94	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$125,000.00	\$0.00	\$125,000.00	\$8,455.38	\$116,544.62	\$8,455.38	\$116,544.62	\$8,455.38	\$8,455.38	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2121 Material y útiles de impresión y reproducción	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$8,455.38	\$71,544.62	\$8,455.38	\$71,544.62	\$8,455.38	\$8,455.38	\$0.00
2161 Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$8,455.38	\$71,544.62	\$8,455.38	\$71,544.62	\$8,455.38	\$8,455.38	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL  
2015 - 2018  
MUNA, YUCATAN

0034



Usu: supervisor

### MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 06:31 p.m. 10/m  
ar/20

Unidad Administrativa	Objeto del Gasto	Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2200	ALIMENTOS Y UTENSILIOS	\$13,000.00	\$0.00	\$13,000.00	\$615.56	\$12,384.44	\$615.56	\$0.00	\$12,384.44	\$615.56	\$615.56	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$554.96	\$9,445.04	\$554.96	\$0.00	\$9,445.04	\$554.96	\$554.96	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$554.96	\$9,445.04	\$554.96	\$0.00	\$9,445.04	\$554.96	\$554.96	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$60.60	\$2,939.40	\$60.60	\$0.00	\$2,939.40	\$60.60	\$60.60	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$60.60	\$2,939.40	\$60.60	\$0.00	\$2,939.40	\$60.60	\$60.60	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$80,000.00	-\$30,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$158,000.00	\$0.00	\$158,000.00	\$0.00	\$158,000.00	\$0.00	\$0.00	\$158,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$158,000.00	\$0.00	\$158,000.00	\$0.00	\$158,000.00	\$0.00	\$0.00	\$158,000.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$158,000.00	\$0.00	\$158,000.00	\$0.00	\$158,000.00	\$0.00	\$0.00	\$158,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$88,500.00	\$0.00	\$88,500.00	\$1,359.98	\$87,140.02	\$1,359.98	\$0.00	\$87,140.02	\$1,359.98	\$1,359.98	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$70,000.00	\$0.00	\$70,000.00	\$1,359.98	\$68,640.02	\$1,359.98	\$0.00	\$68,640.02	\$1,359.98	\$1,359.98	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de plomería y fontanerías de la infraestructura	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de plomería y fontanerías de la infraestructura	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$1,359.98	\$48,640.02	\$1,359.98	\$0.00	\$48,640.02	\$1,359.98	\$1,359.98	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$1,359.98	\$48,640.02	\$1,359.98	\$0.00	\$48,640.02	\$1,359.98	\$1,359.98	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$1,215,000.00	\$0.00	\$1,215,000.00	\$269,640.17	\$945,359.83	\$269,640.17	\$0.00	\$945,359.83	\$269,640.17	\$331,740.17	-\$62,100.00
4300	SUBSIDIOS Y SUBVENCIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

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# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 06:31 p.m. 10/m  
ar/20

Unidad Administrativa Objeto del Gasto		Ampliaciones Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4390	Otros Subsidios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4391	Otros subsidios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$269,640.17	\$930,359.83	\$269,640.17	\$930,359.83	\$269,640.17	\$331,740.17	-\$62,100.00
4410	Ayudas sociales a personas	\$1,200,000.00	\$0.00	\$1,200,000.00	\$269,640.17	\$930,359.83	\$269,640.17	\$930,359.83	\$269,640.17	\$331,740.17	-\$62,100.00
4411	Ayudas sociales	\$1,200,000.00	\$0.00	\$1,200,000.00	\$269,640.17	\$930,359.83	\$269,640.17	\$930,359.83	\$269,640.17	\$331,740.17	-\$62,100.00
<b>Salud y Bienestar Social</b>		<b>\$3,119,600.00</b>	<b>-\$98,000.00</b>	<b>\$3,021,600.00</b>	<b>\$362,976.23</b>	<b>\$2,668,623.77</b>	<b>\$362,976.23</b>	<b>\$2,668,623.77</b>	<b>\$362,976.23</b>	<b>\$415,076.23</b>	<b>-\$62,100.00</b>
<b>115 Turismo, Mercados y Centrales de Abasto</b>											
1000	SERVICIOS PERSONALES	\$435,000.00	\$0.00	\$435,000.00	\$20,848.80	\$414,151.20	\$20,848.80	\$414,151.20	\$20,848.80	\$20,848.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$350,000.00	\$0.00	\$350,000.00	\$20,848.80	\$329,151.20	\$20,848.80	\$329,151.20	\$20,848.80	\$20,848.80	\$0.00
1130	Sueldos base al personal permanente	\$350,000.00	\$0.00	\$350,000.00	\$20,848.80	\$329,151.20	\$20,848.80	\$329,151.20	\$20,848.80	\$20,848.80	\$0.00
1131	Sueldos al personal de base	\$350,000.00	\$0.00	\$350,000.00	\$20,848.80	\$329,151.20	\$20,848.80	\$329,151.20	\$20,848.80	\$20,848.80	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Pendientes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



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# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 10/mar/2016

hora de Impresión 09:31 p.m.

Cuentas  
por Pagar  
Deuda

Unidad Administrativa  
Objeto del Gasto

	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
3150 Telefonía celular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>Turismo, Mercados y Centrales de</b>	<b>\$476,000.00</b>	<b>\$0.00</b>	<b>\$476,000.00</b>	<b>\$20,848.80</b>	<b>\$465,161.20</b>	<b>\$20,848.80</b>	<b>\$465,161.20</b>	<b>\$20,848.80</b>	<b>\$20,848.80</b>	<b>\$0.00</b>
<b>117 Jurídico</b>										
1000 SERVICIOS PERSONALES	\$230,000.00	\$0.00	\$230,000.00	\$9,113.10	\$220,886.90	\$9,113.10	\$220,886.90	\$9,113.10	\$9,113.10	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CATEGORÍA PERMANENTE	\$200,000.00	\$0.00	\$200,000.00	\$9,113.10	\$190,886.90	\$9,113.10	\$190,886.90	\$9,113.10	\$9,113.10	\$0.00
1130 Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$9,113.10	\$190,886.90	\$9,113.10	\$190,886.90	\$9,113.10	\$9,113.10	\$0.00
1131 Sueldos al personal de base	\$200,000.00	\$0.00	\$200,000.00	\$9,113.10	\$190,886.90	\$9,113.10	\$190,886.90	\$9,113.10	\$9,113.10	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1342 Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$24,500.00	\$0.00	\$24,500.00	\$126.10	\$24,373.90	\$126.10	\$24,373.90	\$126.10	\$126.10	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ADITIVOS DE OFICINA	\$18,000.00	\$0.00	\$18,000.00	\$126.10	\$17,873.90	\$126.10	\$17,873.90	\$126.10	\$126.10	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$126.10	\$9,873.90	\$126.10	\$9,873.90	\$126.10	\$126.10	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$126.10	\$9,873.90	\$126.10	\$9,873.90	\$126.10	\$126.10	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2121 Material y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2611 Combustible	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3150 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

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MUNICIPIO DE MUNA
Estado de Yucatán

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Table with columns: Unidad Administrativa, Objeto del Gasto, Ampliaciones Aprobado, Presupuesto Vigente, Presupuesto Disponible para Comprometer, Comprometido, Devengado, Comprometido o No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda. Rows include items like Telefonía celular, SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS, etc.

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# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 10/mar/2016

hora de Impresión 06:31 p.m.

Cuentas  
por Pagar  
Deuda

Unidad Administrativa  
Objeto del Gasto

	Amplaciones Aprobado	/(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
2171 Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$30,000.00	\$10,988.70	\$19,011.30	\$10,988.70	\$0.00	\$19,011.30	\$10,988.70	\$10,988.70	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$15,000.00	\$10,000.00	\$25,000.00	\$5,659.37	\$19,340.63	\$5,659.37	\$0.00	\$19,340.63	\$5,659.37	\$5,659.37	\$0.00
2210 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$3,840.00	\$11,160.00	\$3,840.00	\$0.00	\$11,160.00	\$3,840.00	\$3,840.00	\$0.00
2211 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$3,840.00	\$11,160.00	\$3,840.00	\$0.00	\$11,160.00	\$3,840.00	\$3,840.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$1,819.37	\$8,180.63	\$1,819.37	\$0.00	\$8,180.63	\$1,819.37	\$1,819.37	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$1,819.37	\$8,180.63	\$1,819.37	\$0.00	\$8,180.63	\$1,819.37	\$1,819.37	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2611 Combustible	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$10,000.00	\$5,000.00	\$15,000.00	\$1,624.00	\$13,376.00	\$1,624.00	\$0.00	\$13,376.00	\$1,624.00	\$1,624.00	\$0.00
2910 Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$5,000.00	\$1,624.00	\$3,376.00	\$1,624.00	\$0.00	\$3,376.00	\$1,624.00	\$1,624.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$5,000.00	\$1,624.00	\$3,376.00	\$1,624.00	\$0.00	\$3,376.00	\$1,624.00	\$1,624.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$167,000.00	\$33,000.00	\$200,000.00	\$27,471.27	\$172,528.73	\$27,471.27	\$0.00	\$172,528.73	\$27,471.27	\$27,471.27	\$0.00
3100 SERVICIOS BÁSICOS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3150 Telefonía celular	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$30,000.00	\$30,000.00	\$25,018.66	\$4,981.34	\$25,018.66	\$0.00	\$4,981.34	\$25,018.66	\$25,018.66	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$30,000.00	\$30,000.00	\$25,018.66	\$4,981.34	\$25,018.66	\$0.00	\$4,981.34	\$25,018.66	\$25,018.66	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$30,000.00	\$30,000.00	\$25,018.66	\$4,981.34	\$25,018.66	\$0.00	\$4,981.34	\$25,018.66	\$25,018.66	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$50,000.00	\$2,000.00	\$52,000.00	\$1,948.01	\$50,051.99	\$1,948.01	\$0.00	\$50,051.99	\$1,948.01	\$1,948.01	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario u equipo de administración, educacional y recreativo	\$0.00	\$2,000.00	\$2,000.00	\$348.00	\$1,652.00	\$348.00	\$0.00	\$1,652.00	\$348.00	\$348.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario u equipo de administración, educacional y recreativo	\$0.00	\$2,000.00	\$2,000.00	\$348.00	\$1,652.00	\$348.00	\$0.00	\$1,652.00	\$348.00	\$348.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$1,600.01	\$48,399.99	\$1,600.01	\$0.00	\$48,399.99	\$1,600.01	\$1,600.01	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$1,600.01	\$48,399.99	\$1,600.01	\$0.00	\$48,399.99	\$1,600.01	\$1,600.01	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL  
2015 - 2018  
MUNA, YUCATAN

0039



Usu: supervisor

# MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 10/mar/2016

hora de Impresión 06:31 p.m.

Cuentas por Pagar

Deuda

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$10,000.00	\$1,000.00	\$11,000.00	\$504.60	\$10,495.40	\$504.60	\$0.00	\$10,495.40	\$504.60	\$504.60	\$0.00
3920	Impuestos y derechos	\$0.00	\$1,000.00	\$1,000.00	\$504.60	\$495.40	\$504.60	\$0.00	\$495.40	\$504.60	\$504.60	\$0.00
3921	Impuestos y derechos	\$0.00	\$1,000.00	\$1,000.00	\$504.60	\$495.40	\$504.60	\$0.00	\$495.40	\$504.60	\$504.60	\$0.00
3990	Otros servicios generales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
4390	Otros Subsidios	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
4391	Otros subsidios	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>DIF Municipal</b>		<b>\$1,167,000.00</b>	<b>\$48,000.00</b>	<b>\$1,215,000.00</b>	<b>\$104,543.49</b>	<b>\$1,110,456.51</b>	<b>\$104,543.49</b>	<b>\$0.00</b>	<b>\$1,110,456.51</b>	<b>\$104,543.49</b>	<b>\$104,543.49</b>	<b>\$0.00</b>
<b>124 Acceso a la Información</b>												
1000	SERVICIOS PERSONALES	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1130	PERMANENTE Sueldos base al personal permanente	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
1320	ESPECIALES Primas de vacaciones, dominical y gratificación de fin	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1322	de año Gratificación de fin de año	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
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H. AYUNTAMIENTO



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Usu: supervisor

### MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 06:31 p.m. 10/m  
2017

Unidad Administrativa	Objeto del Gasto	Ampliaciones Aprobado	Ampliaciones ((Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1342	Otras Compensaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	<b>Acceso a la Información</b>	<b>\$64,000.00</b>	<b>\$0.00</b>	<b>\$64,000.00</b>	<b>\$0.00</b>	<b>\$64,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>125 Agua Potable, Drenaje y Alcantarillado</b>											
1000	<b>SERVICIOS PERSONALES</b>	\$195,000.00	\$0.00	\$195,000.00	\$5,291.70	\$189,708.30	\$5,291.70	\$0.00	\$189,708.30	\$5,291.70	\$5,291.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CAPACITACION PERMANENTE	\$150,000.00	\$0.00	\$150,000.00	\$5,291.70	\$144,708.30	\$5,291.70	\$0.00	\$144,708.30	\$5,291.70	\$5,291.70	\$0.00
1130	Sueldos base al personal permanente	\$150,000.00	\$0.00	\$150,000.00	\$5,291.70	\$144,708.30	\$5,291.70	\$0.00	\$144,708.30	\$5,291.70	\$5,291.70	\$0.00
1131	Sueldos al personal de base	\$150,000.00	\$0.00	\$150,000.00	\$5,291.70	\$144,708.30	\$5,291.70	\$0.00	\$144,708.30	\$5,291.70	\$5,291.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Pendientes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	\$190,000.00	\$105,000.00	\$295,000.00	\$8,432.20	\$286,567.80	\$8,432.20	\$0.00	\$286,567.80	\$8,432.20	\$8,432.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$5,000.00	\$5,000.00	\$90.48	\$4,909.52	\$90.48	\$0.00	\$4,909.52	\$90.48	\$90.48	\$0.00
2160	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$90.48	\$4,909.52	\$90.48	\$0.00	\$4,909.52	\$90.48	\$90.48	\$0.00
2161	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$90.48	\$4,909.52	\$90.48	\$0.00	\$4,909.52	\$90.48	\$90.48	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$110,000.00	\$0.00	\$110,000.00	\$221.72	\$109,778.28	\$221.72	\$0.00	\$109,778.28	\$221.72	\$221.72	\$0.00
2460	Material eléctrico y electrónico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$0.00	\$100,000.00	\$221.72	\$99,778.28	\$221.72	\$0.00	\$99,778.28	\$221.72	\$221.72	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$0.00	\$100,000.00	\$221.72	\$99,778.28	\$221.72	\$0.00	\$99,778.28	\$221.72	\$221.72	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$20,000.00	\$100,000.00	\$120,000.00	\$8,120.00	\$111,880.00	\$8,120.00	\$0.00	\$111,880.00	\$8,120.00	\$8,120.00	\$0.00
2510	Productos químicos básicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$100,000.00	\$100,000.00	\$8,120.00	\$91,880.00	\$8,120.00	\$0.00	\$91,880.00	\$8,120.00	\$8,120.00	\$0.00

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
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H. AYUNTAMIENTO

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TESORERO MUNICIPAL  
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MUNA, YUCATAN

0041



Usu: supervisor

MUNICIPIO DE MUNA
Estado de Yucatán

Fecha y 10/mar/2016

hora de Impresión 06:31 p.m.

Cuentas por Pagar Deuda

Table with columns: Unidad Administrativa, Objeto del Gasto, Ampliaciones Aprobado, Ampliaciones (Reduccion), Presupuesto Vigente, Comprometido, Presupuesto Disponible para Comprometer, Devengado, Comprometido o No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda. Rows include items like 'Otros productos químicos', 'COMBUSTIBLES, LUBRICANTES Y ADITIVOS', 'SERVICIOS GENERALES', etc.

H. AYUNTAMIENTO

H. AYUNTAMIENTO

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PRESIDENTE MUNICIPAL
2015-2018
MUNA, YUCATAN



TESORERO MUNICIPAL
2015 - 2018
MUNA, YUCATAN

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0042



Ur: supervisor

### MUNICIPIO DE MUNA Estado de Yucatán

Fecha y 06:31 p.m. 10/m  
ar/20

Unidad Administrativa	Objeto del Gasto	Ampliaciones Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar			
									Devengado	Pagado	Deuda	
1131	Sueldos al personal de base	\$360,000.00	\$0.00	\$360,000.00	\$25,520.85	\$334,479.15	\$25,520.85	\$0.00	\$334,479.15	\$25,520.85	\$25,520.85	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIAL ES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,000.00	\$5,000.00	\$349.95	\$4,650.05	\$349.95	\$0.00	\$4,650.05	\$349.95	\$349.95	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$5,000.00	\$5,000.00	\$349.95	\$4,650.05	\$349.95	\$0.00	\$4,650.05	\$349.95	\$349.95	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,000.00	\$5,000.00	\$349.95	\$4,650.05	\$349.95	\$0.00	\$4,650.05	\$349.95	\$349.95	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,000.00	\$5,000.00	\$349.95	\$4,650.05	\$349.95	\$0.00	\$4,650.05	\$349.95	\$349.95	\$0.00
<b>Comisarias</b>		<b>\$415,000.00</b>	<b>\$5,000.00</b>	<b>\$420,000.00</b>	<b>\$25,870.80</b>	<b>\$394,129.20</b>	<b>\$25,870.80</b>	<b>\$0.00</b>	<b>\$394,129.20</b>	<b>\$25,870.80</b>	<b>\$25,870.80</b>	<b>\$0.00</b>
<b>129 Panteones</b>												
1000	SERVICIOS PERSONALES	\$95,000.00	\$0.00	\$95,000.00	\$5,077.50	\$89,922.50	\$5,077.50	\$0.00	\$89,922.50	\$5,077.50	\$5,077.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$80,000.00	\$0.00	\$80,000.00	\$5,077.50	\$74,922.50	\$5,077.50	\$0.00	\$74,922.50	\$5,077.50	\$5,077.50	\$0.00
1130	Sueldos base al personal permanente	\$80,000.00	\$0.00	\$80,000.00	\$5,077.50	\$74,922.50	\$5,077.50	\$0.00	\$74,922.50	\$5,077.50	\$5,077.50	\$0.00
1131	Sueldos al personal de base	\$80,000.00	\$0.00	\$80,000.00	\$5,077.50	\$74,922.50	\$5,077.50	\$0.00	\$74,922.50	\$5,077.50	\$5,077.50	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIAL ES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>Panteones</b>		<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$5,077.50</b>	<b>\$89,922.50</b>	<b>\$5,077.50</b>	<b>\$0.00</b>	<b>\$89,922.50</b>	<b>\$5,077.50</b>	<b>\$5,077.50</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$57,187,200.00</b>	<b>\$0.00</b>	<b>\$57,187,200.00</b>	<b>\$1,568,174.88</b>	<b>\$55,619,025.12</b>	<b>\$1,568,174.88</b>	<b>\$0.00</b>	<b>#####</b>	<b>\$1,568,174.88</b>	<b>\$1,630,274.88</b>	<b>-\$62,100.00</b>

H. AYUNTAMIENTO



PRESIDENTE MUNICIPAL  
2015-2018  
MUNA, YUCATAN

H. AYUNTAMIENTO



TESORERO MUNICIPAL  
2015 - 2018  
MUNA, YUCATAN

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