



VIII. EL MONTO DEL PRESUPUESTO ASIGNADO, ASI COMO LOS INFORMES SOBRE SU EJECUCIÓN.

**NOMBRE DEL DOCUMENTO: EL MONTO DEL PRESUPUESTO ASIGNADO, ASI COMO LOS INFORMES SOBRE SU EJECUCIÓN.**

**PERIODO QUE SE PUBLICA NOVIEMBRE 2015**

**UNIDAD ADMINISTRATIVA RESPONSABLE DE POSEER LA INFORMACIÓN: TESORERIA MUNICIPAL**

**NOMBRE Y FIRMA DE LA TITULAR  
DE LA UNIDAD ADMINISTRATIVA**

**NOMBRE Y FIRMA DEL TITULAR DE LA  
UNIDAD DE ACCESO A LA  
INFORMACIÓN**

**PETO**  
Juntos Podemos Lograrlo...  
**TESORERÍA  
MUNICIPAL**

**PETO**  
Juntos Podemos Lograrlo...  
**COORDINACIÓN  
DE LA U.M.A.I.P.**

**C. ANA GUADALUPE CASTILLO SERRANO**

**C. NEYDI GEORGINA MAGAÑA PECH**

**FECHA DE GENERACIÓN DEL DOCUMENTO: 17 DE FEBRERO DE 2016**

**FECHA DE ACTUALIZACIÓN. 15 DE ABRIL DE 2016**

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>250101 Programa combate al analfabetismo</b>											
1000 SERVICIOS PERSONALES	\$299,582.26	\$8,007.63	\$307,589.89	\$0.00	\$0.00	\$27,939.38	-\$27,939.38	\$279,650.51	\$27,939.38	\$27,939.38	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$283,323.93	\$0.00	\$283,323.93	\$0.00	\$0.00	\$27,939.38	-\$27,939.38	\$255,384.55	\$27,939.38	\$27,939.38	\$0.00
1130 Sueldos base al personal permanente	\$283,323.93	\$0.00	\$283,323.93	\$0.00	\$0.00	\$27,939.38	-\$27,939.38	\$255,384.55	\$27,939.38	\$27,939.38	\$0.00
1131 Sueldos al personal de base	\$283,323.93	\$0.00	\$283,323.93	\$0.00	\$0.00	\$27,939.38	-\$27,939.38	\$255,384.55	\$27,939.38	\$27,939.38	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$16,258.33	-\$586.60	\$15,671.73	\$0.00	\$0.00	\$0.00	\$0.00	\$15,671.73	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$16,258.33	-\$586.60	\$15,671.73	\$0.00	\$0.00	\$0.00	\$0.00	\$15,671.73	\$0.00	\$0.00	\$0.00
1321 Prima vacacional y dominical	\$0.00	\$6,205.64	\$6,205.64	\$0.00	\$0.00	\$0.00	\$0.00	\$6,205.64	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$16,258.33	-\$6,792.24	\$9,466.09	\$0.00	\$0.00	\$0.00	\$0.00	\$9,466.09	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$8,594.23	\$8,594.23	\$0.00	\$0.00	\$0.00	\$0.00	\$8,594.23	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$0.00	\$8,594.23	\$8,594.23	\$0.00	\$0.00	\$0.00	\$0.00	\$8,594.23	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$0.00	\$8,594.23	\$8,594.23	\$0.00	\$0.00	\$0.00	\$0.00	\$8,594.23	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$3,094.83	-\$3,094.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$3,094.83	-\$3,094.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$1,094.83	-\$1,094.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Material y útiles de impresión y reproducción	\$1,094.83	-\$1,094.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$29,706.82	-\$29,706.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$9,706.82	-\$9,706.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$9,706.82	-\$9,706.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$9,706.82	-\$9,706.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PETO  
Junta Prodentista Logotipo  
TESORERA  
MUNICIPAL

PETO  
Junta Prodentista Logotipo  
PRESIDENCIA  
MUNICIPAL

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Programa combate al analfabetismo</b>	<b>\$332,383.91</b>	<b>-\$24,794.02</b>	<b>\$307,689.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,939.38</b>	<b>-\$27,939.38</b>	<b>\$279,660.61</b>	<b>\$27,939.38</b>	<b>\$27,939.38</b>	<b>\$0.00</b>
<b>250102 Programa Combate a la pobreza extrema</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,451,968.17</b>	<b>-\$615,513.37</b>	<b>\$836,454.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,655.18</b>	<b>-\$97,655.18</b>	<b>\$738,799.62</b>	<b>\$97,655.18</b>	<b>\$97,655.18</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER P</b>	<b>\$1,384,228.87</b>	<b>-\$617,820.18</b>	<b>\$766,408.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,655.18</b>	<b>-\$97,655.18</b>	<b>\$668,753.51</b>	<b>\$97,655.18</b>	<b>\$97,655.18</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$1,384,228.87	-\$617,820.18	\$766,408.69	\$0.00	\$0.00	\$97,655.18	-\$97,655.18	\$668,753.51	\$97,655.18	\$97,655.18	\$0.00
1131 Sueldos al personal de base	\$1,384,228.87	-\$617,820.18	\$766,408.69	\$0.00	\$0.00	\$97,655.18	-\$97,655.18	\$668,753.51	\$97,655.18	\$97,655.18	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$67,739.30</b>	<b>-\$32,516.36</b>	<b>\$35,222.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,222.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de	\$67,739.30	-\$32,516.36	\$35,222.94	\$0.00	\$0.00	\$0.00	\$0.00	\$35,222.94	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$67,739.30	-\$32,516.36	\$35,222.94	\$0.00	\$0.00	\$0.00	\$0.00	\$35,222.94	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$0.00</b>	<b>\$34,823.17</b>	<b>\$34,823.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,823.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710 Estímulos	\$0.00	\$34,823.17	\$34,823.17	\$0.00	\$0.00	\$0.00	\$0.00	\$34,823.17	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$0.00	\$34,823.17	\$34,823.17	\$0.00	\$0.00	\$0.00	\$0.00	\$34,823.17	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$117,513.74</b>	<b>\$353,117.15</b>	<b>\$470,630.89</b>	<b>\$267,071.23</b>	<b>\$22,956.80</b>	<b>\$267,071.23</b>	<b>\$0.00</b>	<b>\$203,559.66</b>	<b>\$267,071.23</b>	<b>\$267,071.23</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC</b>	<b>\$21,211.00</b>	<b>-\$19,481.04</b>	<b>\$1,729.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,729.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$3,000.00	-\$1,374.27	\$1,625.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.73	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$3,000.00	-\$1,374.27	\$1,625.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.73	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$965.00	-\$965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Material y útiles de impresión y reproducción	\$965.00	-\$965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de li	\$1,510.00	-\$1,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de li	\$1,510.00	-\$1,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$1,236.00	-\$1,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$1,236.00	-\$1,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$8,000.00	-\$7,895.77	\$104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$104.23	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$8,000.00	-\$7,895.77	\$104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$104.23	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$67,000.00</b>	<b>-\$10,392.73</b>	<b>\$56,607.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,607.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$65,000.00	-\$10,330.25	\$54,669.75	\$0.00	\$0.00	\$0.00	\$0.00	\$54,669.75	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$65,000.00	-\$10,330.25	\$54,669.75	\$0.00	\$0.00	\$0.00	\$0.00	\$54,669.75	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,000.00	-\$62.48	\$1,937.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,937.52	\$0.00	\$0.00	\$0.00

**PETO**  
 Jucuts Pedonits Logotipo  
**TESORERÍA MUNICIPAL**

**PETO**  
 Jucuts Pedonits Logotipo  
**PRESIDENCIA MUNICIPAL**

Unidad Administrativa		Aprobaciones / (Reducciones) Al 30/nov./2015		Presupuesto Vigente Al 30/nov./2015	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado			Comprometido	Devengado	Devengado	Ejercido	Pagado		
2231 Utensilios para el servicio de alimentación	\$2,000.00	-\$62.48	\$1,937.52	\$0.00	\$0.00	\$0.00	\$1,937.52	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y C	\$7,336.00	\$92,664.00	\$100,000.00	\$95,143.20	\$4,856.80	\$95,143.20	\$4,856.80	\$95,143.20	\$95,143.20	\$0.00
2440 Madera y productos de madera	\$2,105.00	-\$2,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$2,105.00	-\$2,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$100,000.00	\$100,000.00	\$95,143.20	\$4,856.80	\$95,143.20	\$4,856.80	\$95,143.20	\$95,143.20	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$100,000.00	\$100,000.00	\$95,143.20	\$4,856.80	\$95,143.20	\$4,856.80	\$95,143.20	\$95,143.20	\$0.00
2480 Materiales complementarios	\$5,231.00	-\$5,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$5,231.00	-\$5,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA	\$5,599.00	-\$5,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510 Productos químicos básicos	\$2,581.00	-\$2,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$2,581.00	-\$2,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$2,015.00	-\$2,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$2,015.00	-\$2,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$1,003.00	-\$1,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$1,003.00	-\$1,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,564.00	\$109,729.66	\$122,293.66	\$0.00	\$28.03	\$0.00	\$122,293.66	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$12,564.00	\$109,729.66	\$122,293.66	\$0.00	\$28.03	\$0.00	\$122,293.66	\$0.00	\$0.00	\$0.00
2611 Combustible	\$12,564.00	\$109,729.66	\$122,293.66	\$0.00	\$28.03	\$0.00	\$122,293.66	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$1,264.00	-\$1,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$1,264.00	-\$1,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$1,264.00	-\$1,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$2,539.74	\$187,460.26	\$190,000.00	\$171,928.03	\$18,071.97	\$171,928.03	\$18,071.97	\$171,928.03	\$171,928.03	\$0.00
2910 Herramientas menores	\$2,539.74	\$187,460.26	\$190,000.00	\$171,928.03	\$18,071.97	\$171,928.03	\$18,071.97	\$171,928.03	\$171,928.03	\$0.00
2911 Herramientas menores	\$2,539.74	\$187,460.26	\$190,000.00	\$171,928.03	\$18,071.97	\$171,928.03	\$18,071.97	\$171,928.03	\$171,928.03	\$0.00
3000 SERVICIOS GENERALES	\$183,944.87	-\$151,209.29	\$32,735.58	\$0.00	\$0.00	\$0.00	\$32,735.58	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$20,012.00	-\$13,369.38	\$6,642.62	\$0.00	\$0.00	\$0.00	\$6,642.62	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica	\$6,200.00	-\$2,829.00	\$3,371.00	\$0.00	\$0.00	\$0.00	\$3,371.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$6,200.00	-\$2,829.00	\$3,371.00	\$0.00	\$0.00	\$0.00	\$3,371.00	\$0.00	\$0.00	\$0.00
3120 Gas	\$5,012.00	-\$4,860.38	\$151.62	\$0.00	\$0.00	\$0.00	\$151.62	\$0.00	\$0.00	\$0.00
3121 Gas	\$5,012.00	-\$4,860.38	\$151.62	\$0.00	\$0.00	\$0.00	\$151.62	\$0.00	\$0.00	\$0.00
3130 Agua	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PETO  
PRESIDENCIA MUNICIPAL

PETO  
TESORERÍA MUNICIPAL



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE PETO

Estado de Yucat

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y 19/feb./2016

hora de Impresión 12:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131	Agua	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$6,300.00	-\$3,180.00	\$3,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$6,300.00	-\$3,180.00	\$3,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$66,187.87	-\$52,010.12	\$14,177.75	\$0.00	\$0.00	\$0.00	\$0.00	\$14,177.75	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$15,000.00	-\$822.25	\$14,177.75	\$0.00	\$0.00	\$0.00	\$0.00	\$14,177.75	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$15,000.00	-\$822.25	\$14,177.75	\$0.00	\$0.00	\$0.00	\$0.00	\$14,177.75	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$35,974.87	-\$35,974.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$35,974.87	-\$35,974.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$5,213.00	-\$5,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$5,213.00	-\$5,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$52,745.00	-\$44,655.81	\$8,089.19	\$0.00	\$0.00	\$0.00	\$0.00	\$8,089.19	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$5,893.00	-\$5,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$5,893.00	-\$5,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$40,352.00	-\$38,762.80	\$1,589.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589.20	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$40,352.00	-\$38,762.80	\$1,589.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589.20	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$6,500.00	-\$0.01	\$6,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$6,499.99	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$6,500.00	-\$0.01	\$6,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$6,499.99	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$20,000.00	-\$18,750.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$20,000.00	-\$18,750.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$20,000.00	-\$18,750.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$10,000.00	-\$7,423.98	\$2,576.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.02	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$5,000.00	-\$2,423.98	\$2,576.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.02	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$5,000.00	-\$2,423.98	\$2,576.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.02	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$222,677.48	\$137,322.52	\$360,000.00	\$116,627.39	\$243,372.61	\$116,627.39	\$0.00	\$243,372.61	\$116,627.39	\$116,627.39	\$0.00



Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400 AYUDAS SOCIALES	\$222,677.48	\$137,322.52	\$360,000.00	\$116,627.39	\$243,372.61	\$116,627.39	\$0.00	\$243,372.61	\$116,627.39	\$116,627.39	\$0.00
4410 Ayudas sociales a personas	\$222,677.48	\$137,322.52	\$360,000.00	\$116,627.39	\$243,372.61	\$116,627.39	\$0.00	\$243,372.61	\$116,627.39	\$116,627.39	\$0.00
4411 Ayudas sociales	\$222,677.48	\$137,322.52	\$360,000.00	\$116,627.39	\$243,372.61	\$116,627.39	\$0.00	\$243,372.61	\$116,627.39	\$116,627.39	\$0.00
<b>Programa Combate a la pobreza extre</b>	<b>\$1,976,104.26</b>	<b>-\$276,282.99</b>	<b>\$1,699,821.27</b>	<b>\$383,698.62</b>	<b>\$266,329.41</b>	<b>\$481,353.80</b>	<b>-\$97,655.18</b>	<b>\$1,218,467.47</b>	<b>\$481,353.80</b>	<b>\$481,353.80</b>	<b>\$0.00</b>
<b>250103 Programa fomento al deporte y a la recreación</b>											
1000 SERVICIOS PERSONALES	\$299,582.26	\$246.38	\$299,828.64	\$0.00	\$0.00	\$30,396.60	-\$30,396.60	\$269,432.04	\$30,396.60	\$30,396.60	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER F	\$283,323.93	\$0.00	\$283,323.93	\$0.00	\$0.00	\$30,396.60	-\$30,396.60	\$252,927.33	\$30,396.60	\$30,396.60	\$0.00
1130 Sueldos base al personal permanente	\$283,323.93	\$0.00	\$283,323.93	\$0.00	\$0.00	\$30,396.60	-\$30,396.60	\$252,927.33	\$30,396.60	\$30,396.60	\$0.00
1131 Sueldos al personal de base	\$283,323.93	\$0.00	\$283,323.93	\$0.00	\$0.00	\$30,396.60	-\$30,396.60	\$252,927.33	\$30,396.60	\$30,396.60	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$16,258.33	-\$8,347.86	\$7,910.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,910.47	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$16,258.33	-\$8,347.86	\$7,910.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,910.47	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$16,258.33	-\$8,347.86	\$7,910.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,910.47	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$8,594.24	\$8,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,594.24	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$0.00	\$8,594.24	\$8,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,594.24	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$0.00	\$8,594.24	\$8,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,594.24	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$3,094.83	\$48,148.82	\$51,243.65	\$0.00	\$0.00	\$0.00	\$0.00	\$51,243.65	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,224.00	\$5,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,224.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$5,224.00	\$5,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,224.00	\$0.00	\$0.00	\$0.00
2611 Combustible	\$0.00	\$5,224.00	\$5,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,224.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$3,094.83	\$42,924.82	\$46,019.65	\$0.00	\$0.00	\$0.00	\$0.00	\$46,019.65	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$0.00	\$4,384.80	\$4,384.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,384.80	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$4,384.80	\$4,384.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,384.80	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$3,094.83	\$38,540.02	\$41,634.85	\$0.00	\$0.00	\$0.00	\$0.00	\$41,634.85	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$3,094.83	\$38,540.02	\$41,634.85	\$0.00	\$0.00	\$0.00	\$0.00	\$41,634.85	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$29,706.82	-\$28,306.82	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE PETO

Estado de Yucat

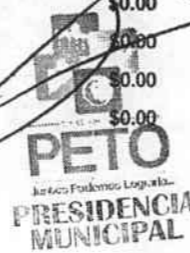
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y hora de Impresión | 19/feb./2016  
12:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$9,706.82	-\$8,306.82	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$9,706.82	-\$8,306.82	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$9,706.82	-\$8,306.82	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
<b>Programa fomento al deporte y a la re</b>		<b>\$332,383.91</b>	<b>\$20,088.38</b>	<b>\$352,472.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,396.60</b>	<b>-\$30,396.60</b>	<b>\$322,075.69</b>	<b>\$30,396.60</b>	<b>\$30,396.60</b>	<b>\$0.00</b>
<b>250104 Programa Atención a grupos vulnerables</b>												
1000	SERVICIOS PERSONALES	\$1,142,744.79	-\$354,612.91	\$788,131.88	\$0.00	\$0.00	\$54,719.00	-\$54,719.00	\$733,412.88	\$54,719.00	\$54,719.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$899,299.86	-\$401,776.35	\$497,523.51	\$0.00	\$0.00	\$54,719.00	-\$54,719.00	\$442,804.51	\$54,719.00	\$54,719.00	\$0.00
1130	Sueldos base al personal permanente	\$899,299.86	-\$401,776.35	\$497,523.51	\$0.00	\$0.00	\$54,719.00	-\$54,719.00	\$442,804.51	\$54,719.00	\$54,719.00	\$0.00
1131	Sueldos al personal de base	\$899,299.86	-\$401,776.35	\$497,523.51	\$0.00	\$0.00	\$54,719.00	-\$54,719.00	\$442,804.51	\$54,719.00	\$54,719.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$243,444.93	-\$218,782.62	\$24,662.31	\$0.00	\$0.00	\$0.00	\$0.00	\$24,662.31	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$243,444.93	-\$218,782.62	\$24,662.31	\$0.00	\$0.00	\$0.00	\$0.00	\$24,662.31	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$0.00	\$2,369.84	\$2,369.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,369.84	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$243,444.93	-\$221,152.46	\$22,292.47	\$0.00	\$0.00	\$0.00	\$0.00	\$22,292.47	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$229,628.70	\$229,628.70	\$0.00	\$0.00	\$0.00	\$0.00	\$229,628.70	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$229,628.70	\$229,628.70	\$0.00	\$0.00	\$0.00	\$0.00	\$229,628.70	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salari	\$0.00	\$229,628.70	\$229,628.70	\$0.00	\$0.00	\$0.00	\$0.00	\$229,628.70	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$36,317.36	\$36,317.36	\$0.00	\$0.00	\$0.00	\$0.00	\$36,317.36	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$36,317.36	\$36,317.36	\$0.00	\$0.00	\$0.00	\$0.00	\$36,317.36	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$36,317.36	\$36,317.36	\$0.00	\$0.00	\$0.00	\$0.00	\$36,317.36	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$686,208.76	\$152,444.09	\$838,652.85	\$0.00	\$598.33	\$0.00	\$0.00	\$838,652.85	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$83,598.33	\$34,989.42	\$118,587.75	\$0.00	\$0.00	\$0.00	\$0.00	\$118,587.75	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$42,598.33	\$40,995.91	\$83,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$83,594.24	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$42,598.33	\$40,995.91	\$83,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$83,594.24	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$9,000.00	\$21,257.80	\$30,257.80	\$0.00	\$0.00	\$0.00	\$0.00	\$30,257.80	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$9,000.00	\$21,257.80	\$30,257.80	\$0.00	\$0.00	\$0.00	\$0.00	\$30,257.80	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$2,690.00	\$3,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,690.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$2,690.00	\$3,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,690.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$25,000.00	-\$24,530.60	\$469.40	\$0.00	\$0.00	\$0.00	\$0.00	\$469.40	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$25,000.00	-\$24,530.60	\$469.40	\$0.00	\$0.00	\$0.00	\$0.00	\$469.40	\$0.00	\$0.00	\$0.00



Unidad Administrativa		Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto		Aprobado									
2170	Materiales y útiles de enseñanza	\$6,000.00	-\$5,423.69	\$576.31	\$0.00	\$0.00	\$0.00	\$576.31	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$6,000.00	-\$5,423.69	\$576.31	\$0.00	\$0.00	\$0.00	\$576.31	\$0.00	\$0.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$102,637.43</b>	<b>\$8,099.89</b>	<b>\$110,737.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,737.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$102,637.43	\$8,099.89	\$110,737.32	\$0.00	\$0.00	\$0.00	\$110,737.32	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$102,637.43	\$8,099.89	\$110,737.32	\$0.00	\$0.00	\$0.00	\$110,737.32	\$0.00	\$0.00	\$0.00
2300	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$13,500.00</b>	<b>-\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2330	Productos de papel, cartón e impresos adquiridos como r	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2331	Productos de papel, cartón e impresos adquiridos como r	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y C</b>	<b>\$102,973.00</b>	<b>-\$5,724.69</b>	<b>\$97,248.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,248.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$11,500.00	-\$10,738.52	\$761.48	\$0.00	\$0.00	\$0.00	\$761.48	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$11,500.00	-\$10,738.52	\$761.48	\$0.00	\$0.00	\$0.00	\$761.48	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$18,950.00	\$70,576.33	\$89,526.33	\$0.00	\$0.00	\$0.00	\$89,526.33	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$18,950.00	\$70,576.33	\$89,526.33	\$0.00	\$0.00	\$0.00	\$89,526.33	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$30,000.00	-\$28,872.50	\$1,127.50	\$0.00	\$0.00	\$0.00	\$1,127.50	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$30,000.00	-\$28,872.50	\$1,127.50	\$0.00	\$0.00	\$0.00	\$1,127.50	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$6,523.00	-\$6,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$6,523.00	-\$6,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$833.00	\$5,833.00	\$0.00	\$0.00	\$0.00	\$5,833.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$833.00	\$5,833.00	\$0.00	\$0.00	\$0.00	\$5,833.00	\$0.00	\$0.00	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA</b>	<b>\$108,500.00</b>	<b>-\$75,400.06</b>	<b>\$33,099.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,099.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$80,000.00	-\$69,170.30	\$10,829.70	\$0.00	\$0.00	\$0.00	\$10,829.70	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$80,000.00	-\$69,170.30	\$10,829.70	\$0.00	\$0.00	\$0.00	\$10,829.70	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$8,500.00	-\$6,819.53	\$1,680.47	\$0.00	\$0.00	\$0.00	\$1,680.47	\$0.00	\$0.00	\$0.00





Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE PETO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y 19/feb./2016

hora de Impresión 12:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2561	Fibras sintéticas, hules, plásticos y derivados	\$8,500.00	-\$6,819.53	\$1,680.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.47	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$20,000.00	\$589.77	\$20,589.77	\$0.00	\$0.00	\$0.00	\$0.00	\$20,589.77	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$20,000.00	\$589.77	\$20,589.77	\$0.00	\$0.00	\$0.00	\$0.00	\$20,589.77	\$0.00	\$0.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$160,000.00</b>	<b>\$223,700.97</b>	<b>\$383,700.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$383,700.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$160,000.00	\$223,700.97	\$383,700.97	\$0.00	\$0.00	\$0.00	\$0.00	\$383,700.97	\$0.00	\$0.00	\$0.00
2611	Combustible	\$150,000.00	\$230,439.52	\$380,439.52	\$0.00	\$0.00	\$0.00	\$0.00	\$380,439.52	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$10,000.00	-\$6,738.55	\$3,261.45	\$0.00	\$0.00	\$0.00	\$0.00	\$3,261.45	\$0.00	\$0.00	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$45,000.00</b>	<b>\$31,384.87</b>	<b>\$76,384.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$76,384.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$15,000.00	\$39,515.55	\$54,515.55	\$0.00	\$0.00	\$0.00	\$0.00	\$54,515.55	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$15,000.00	\$39,515.55	\$54,515.55	\$0.00	\$0.00	\$0.00	\$0.00	\$54,515.55	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$20,000.00	\$1,869.32	\$21,869.32	\$0.00	\$0.00	\$0.00	\$0.00	\$21,869.32	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$20,000.00	\$1,869.32	\$21,869.32	\$0.00	\$0.00	\$0.00	\$0.00	\$21,869.32	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME</b>	<b>\$70,000.00</b>	<b>-\$51,106.31</b>	<b>\$18,893.69</b>	<b>\$0.00</b>	<b>\$598.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,893.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$15,000.00	-\$8,601.30	\$6,398.70	\$0.00	\$0.00	\$0.00	\$0.00	\$6,398.70	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$15,000.00	-\$8,601.30	\$6,398.70	\$0.00	\$0.00	\$0.00	\$0.00	\$6,398.70	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$10,000.00	-\$3,373.42	\$6,626.58	\$0.00	\$598.33	\$0.00	\$0.00	\$6,626.58	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$10,000.00	-\$3,373.42	\$6,626.58	\$0.00	\$598.33	\$0.00	\$0.00	\$6,626.58	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	-\$4,131.59	\$5,868.41	\$0.00	\$0.00	\$0.00	\$0.00	\$5,868.41	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	-\$4,131.59	\$5,868.41	\$0.00	\$0.00	\$0.00	\$0.00	\$5,868.41	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$1,096,351.84</b>	<b>\$1,845,508.72</b>	<b>\$2,941,860.56</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,941,860.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$170,000.00</b>	<b>-\$23,029.04</b>	<b>\$146,970.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$146,970.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$25,000.00	-\$8,975.00	\$16,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,025.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$25,000.00	-\$8,975.00	\$16,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,025.00	\$0.00	\$0.00	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto			Al	Vigente Al		Disponble para		o No	Sin Devengar			
		30/nov./2015	30/nov./2015	30/nov./2015	Comprometer	Devengado	Devengado		Deuda			
3120	Gas	\$5,000.00	\$1,000.96	\$6,000.96	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.96	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,000.00	\$1,000.96	\$6,000.96	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.96	\$0.00	\$0.00	\$0.00
3130	Agua	\$115,000.00	-\$13,430.00	\$101,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,570.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$115,000.00	-\$13,430.00	\$101,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,570.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$15,000.00	\$6,275.00	\$21,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,275.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$15,000.00	\$6,275.00	\$21,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,275.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$10,000.00	-\$9,600.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$10,000.00	-\$9,600.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$313,351.84</b>	<b>\$848,376.17</b>	<b>\$1,161,728.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,161,728.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3210	Arrendamiento de terrenos	\$20,000.00	-\$1,500.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos	\$20,000.00	-\$1,500.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$70,000.00	\$493,506.49	\$563,506.49	\$0.00	\$0.00	\$0.00	\$0.00	\$563,506.49	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$70,000.00	\$493,506.49	\$563,506.49	\$0.00	\$0.00	\$0.00	\$0.00	\$563,506.49	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$60,000.00	\$70,849.74	\$130,849.74	\$0.00	\$0.00	\$0.00	\$0.00	\$130,849.74	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$60,000.00	\$70,849.74	\$130,849.74	\$0.00	\$0.00	\$0.00	\$0.00	\$130,849.74	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$83,351.84	\$218,276.53	\$301,628.37	\$0.00	\$0.00	\$0.00	\$0.00	\$301,628.37	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$83,351.84	\$218,276.53	\$301,628.37	\$0.00	\$0.00	\$0.00	\$0.00	\$301,628.37	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$24,360.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$24,360.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$80,000.00	\$42,883.41	\$122,883.41	\$0.00	\$0.00	\$0.00	\$0.00	\$122,883.41	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$80,000.00	\$42,883.41	\$122,883.41	\$0.00	\$0.00	\$0.00	\$0.00	\$122,883.41	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$220,000.00</b>	<b>\$394,104.12</b>	<b>\$614,104.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$614,104.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	-\$2,560.00	\$97,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,440.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	-\$2,560.00	\$97,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,440.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$20,000.00	\$21,504.23	\$41,504.23	\$0.00	\$0.00	\$0.00	\$0.00	\$41,504.23	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$20,000.00	\$21,504.23	\$41,504.23	\$0.00	\$0.00	\$0.00	\$0.00	\$41,504.23	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$375,159.89	\$475,159.89	\$0.00	\$0.00	\$0.00	\$0.00	\$475,159.89	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$375,159.89	\$475,159.89	\$0.00	\$0.00	\$0.00	\$0.00	\$475,159.89	\$0.00	\$0.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI</b>	<b>\$8,000.00</b>	<b>-\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto			Al	Vigente Al		Disponble para		o No	Sin Devengar			Pagar
		30/nov./2015	30/nov./2015	30/nov./2015	Comprometer	Devengado						Deuda
3470	Fletes y maniobras	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$85,000.00	\$367,563.96	\$452,563.96	\$0.00	\$0.01	\$0.00	\$0.00	\$452,563.96	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$5,000.00	\$199,043.34	\$204,043.34	\$0.00	\$0.00	\$0.00	\$0.00	\$204,043.34	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$5,000.00	\$199,043.34	\$204,043.34	\$0.00	\$0.00	\$0.00	\$0.00	\$204,043.34	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$15,670.00	\$15,670.00	\$0.00	\$0.01	\$0.00	\$0.00	\$15,670.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$15,670.00	\$15,670.00	\$0.00	\$0.01	\$0.00	\$0.00	\$15,670.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$65,050.21	\$115,050.21	\$0.00	\$0.00	\$0.00	\$0.00	\$115,050.21	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$65,050.21	\$115,050.21	\$0.00	\$0.00	\$0.00	\$0.00	\$115,050.21	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$55,527.61	\$55,527.61	\$0.00	\$0.00	\$0.00	\$0.00	\$55,527.61	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$55,527.61	\$55,527.61	\$0.00	\$0.00	\$0.00	\$0.00	\$55,527.61	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$30,000.00	\$32,272.80	\$62,272.80	\$0.00	\$0.00	\$0.00	\$0.00	\$62,272.80	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$30,000.00	\$32,272.80	\$62,272.80	\$0.00	\$0.00	\$0.00	\$0.00	\$62,272.80	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICID.	\$145,000.00	\$257,422.94	\$402,422.94	\$0.00	\$0.00	\$0.00	\$0.00	\$402,422.94	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$115,000.00	\$273,502.94	\$388,502.94	\$0.00	\$0.00	\$0.00	\$0.00	\$388,502.94	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$80,000.00	\$308,502.94	\$388,502.94	\$0.00	\$0.00	\$0.00	\$0.00	\$388,502.94	\$0.00	\$0.00	\$0.00
3612	Impresiones y publicaciones oficiales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3613	Servicio de radio y telecomunicación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3614	Periódicos y revistas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$30,000.00	-\$16,080.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$30,000.00	-\$16,080.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$30,000.00	\$1,713.23	\$31,713.23	\$0.00	\$0.00	\$0.00	\$0.00	\$31,713.23	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$25,000.00	\$6,713.23	\$31,713.23	\$0.00	\$0.00	\$0.00	\$0.00	\$31,713.23	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$25,000.00	\$6,713.23	\$31,713.23	\$0.00	\$0.00	\$0.00	\$0.00	\$31,713.23	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$20,000.00	\$34,838.34	\$54,838.34	\$0.00	\$0.00	\$0.00	\$0.00	\$54,838.34	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$20,000.00	\$34,838.34	\$54,838.34	\$0.00	\$0.00	\$0.00	\$0.00	\$54,838.34	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$20,000.00	\$34,838.34	\$54,838.34	\$0.00	\$0.00	\$0.00	\$0.00	\$54,838.34	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$105,000.00	-\$27,481.00	\$77,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,519.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$100,000.00	-\$25,180.00	\$74,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,820.00	\$0.00	\$0.00	\$0.00

PETO  
de las Poderosas Leyes...  
TESORERÍA  
MUNICIPAL

PETO  
de las Poderosas Leyes...  
PRESIDENCIA  
MUNICIPAL

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3911	Servicios funerarios y de cementerios	\$100,000.00	-\$25,180.00	\$74,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,820.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,000.00	-\$2,301.00	\$2,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,699.00	\$0.00	\$0.00	\$0.00
3952	Recargos y actualizaciones	\$5,000.00	-\$2,301.00	\$2,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,699.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDI</b>	<b>\$259,790.39</b>	<b>\$678,744.88</b>	<b>\$938,535.27</b>	<b>\$0.00</b>	<b>\$71.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$938,535.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$259,790.39</b>	<b>\$678,744.88</b>	<b>\$938,535.27</b>	<b>\$0.00</b>	<b>\$71.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$938,535.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$220,000.00	\$699,535.27	\$919,535.27	\$0.00	\$71.35	\$0.00	\$0.00	\$919,535.27	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales	\$180,000.00	\$739,535.27	\$919,535.27	\$0.00	\$71.35	\$0.00	\$0.00	\$919,535.27	\$0.00	\$0.00	\$0.00
4412	Ayudas culturales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4413	Ayudas deportivas	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$19,790.39	-\$15,790.39	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$19,790.39	-\$15,790.39	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLI</b>	<b>\$222,551.08</b>	<b>-\$180,222.28</b>	<b>\$42,328.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,328.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$170,000.00</b>	<b>-\$127,671.20</b>	<b>\$42,328.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,328.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$50,000.00	-\$49,726.19	\$273.81	\$0.00	\$0.00	\$0.00	\$0.00	\$273.81	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	-\$49,726.19	\$273.81	\$0.00	\$0.00	\$0.00	\$0.00	\$273.81	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$50,000.00	-\$22,666.68	\$27,333.32	\$0.00	\$0.00	\$0.00	\$0.00	\$27,333.32	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$50,000.00	-\$22,666.68	\$27,333.32	\$0.00	\$0.00	\$0.00	\$0.00	\$27,333.32	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$20,000.00	-\$5,278.33	\$14,721.67	\$0.00	\$0.00	\$0.00	\$0.00	\$14,721.67	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$20,000.00	-\$5,278.33	\$14,721.67	\$0.00	\$0.00	\$0.00	\$0.00	\$14,721.67	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$32,551.08</b>	<b>-\$32,551.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5670	Herramientas y máquinas-herramienta	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$17,551.08	-\$17,551.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$17,551.08	-\$17,551.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE PETO

Estado de Yucat

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y hora de impresión | 19/feb./2016 12:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$11,458.07	-\$11,458.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$11,458.07	-\$11,458.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$11,458.07	-\$11,458.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6221	Edificación no habitacional	\$11,458.07	-\$11,458.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programa Atención a grupos vulnerab</b>		<b>\$3,419,104.93</b>	<b>\$2,130,404.43</b>	<b>\$5,549,509.36</b>	<b>\$0.00</b>	<b>\$669.69</b>	<b>\$84,719.00</b>	<b>-\$54,719.00</b>	<b>\$5,494,790.36</b>	<b>\$54,719.00</b>	<b>\$84,719.00</b>	<b>\$0.00</b>
<b>250105 Programa Fomento a la prevención de enfermedades</b>												
1000	SERVICIOS PERSONALES	\$566,342.72	\$4,146.35	\$570,489.07	\$0.00	\$0.00	\$52,933.97	-\$52,933.97	\$517,555.10	\$52,933.97	\$52,933.97	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$538,742.72	\$0.00	\$538,742.72	\$0.00	\$0.00	\$52,933.97	-\$52,933.97	\$485,808.75	\$52,933.97	\$52,933.97	\$0.00
1130	Sueldos base al personal permanente	\$538,742.72	\$0.00	\$538,742.72	\$0.00	\$0.00	\$52,933.97	-\$52,933.97	\$485,808.75	\$52,933.97	\$52,933.97	\$0.00
1131	Sueldos al personal de base	\$538,742.72	\$0.00	\$538,742.72	\$0.00	\$0.00	\$52,933.97	-\$52,933.97	\$485,808.75	\$52,933.97	\$52,933.97	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$27,600.00	-\$10,674.78	\$16,925.22	\$0.00	\$0.00	\$0.00	\$0.00	\$16,925.22	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$27,600.00	-\$10,674.78	\$16,925.22	\$0.00	\$0.00	\$0.00	\$0.00	\$16,925.22	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$0.00	\$3,684.10	\$3,684.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,684.10	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$27,600.00	-\$14,358.88	\$13,241.12	\$0.00	\$0.00	\$0.00	\$0.00	\$13,241.12	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$14,821.13	\$14,821.13	\$0.00	\$0.00	\$0.00	\$0.00	\$14,821.13	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$14,821.13	\$14,821.13	\$0.00	\$0.00	\$0.00	\$0.00	\$14,821.13	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$14,821.13	\$14,821.13	\$0.00	\$0.00	\$0.00	\$0.00	\$14,821.13	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$71,249.63	\$132,421.76	\$203,671.39	\$0.00	\$2,456.89	\$0.00	\$0.00	\$203,671.39	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00





Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE PETO

Estado de Yucat

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

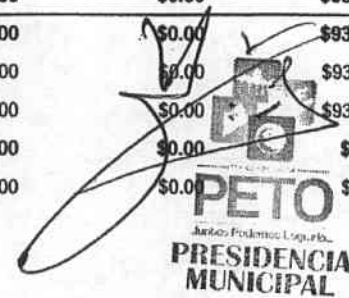
Fecha y 19/feb./2016

hora de Impresión 12:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Asignaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,249.63	\$153,421.76	\$202,671.39	\$0.00	\$1,456.89	\$0.00	\$0.00	\$202,671.39	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$49,249.63	\$153,421.76	\$202,671.39	\$0.00	\$1,456.89	\$0.00	\$0.00	\$202,671.39	\$0.00	\$0.00	\$0.00
2611	Combustible	\$41,249.63	\$161,212.32	\$202,461.95	\$0.00	\$1,456.89	\$0.00	\$0.00	\$202,461.95	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$8,000.00	-\$7,790.56	\$209.44	\$0.00	\$0.00	\$0.00	\$0.00	\$209.44	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$74,192.25	-\$74,192.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNI	\$28,192.25	-\$28,192.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$28,192.25	-\$28,192.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$28,192.25	-\$28,192.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programa Fomento a la prevención de</b>		<b>\$711,784.60</b>	<b>\$62,375.86</b>	<b>\$774,160.46</b>	<b>\$0.00</b>	<b>\$2,466.89</b>	<b>\$62,933.97</b>	<b>-\$52,933.97</b>	<b>\$721,226.49</b>	<b>\$62,933.97</b>	<b>\$62,933.97</b>	<b>\$0.00</b>

**250106 Programa Incremento a la cobertura efectiva de servicios de salud**

1000	SERVICIOS PERSONALES	\$566,342.72	\$1,328.36	\$567,671.08	\$0.00	\$0.00	\$934.61	-\$934.61	\$566,736.47	\$934.61	\$934.61	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$538,742.72	\$0.00	\$538,742.72	\$0.00	\$0.00	\$934.61	-\$934.61	\$537,808.11	\$934.61	\$934.61	\$0.00
1130	Sueldos base al personal permanente	\$538,742.72	\$0.00	\$538,742.72	\$0.00	\$0.00	\$934.61	-\$934.61	\$537,808.11	\$934.61	\$934.61	\$0.00
1131	Sueldos al personal de base	\$538,742.72	\$0.00	\$538,742.72	\$0.00	\$0.00	\$934.61	-\$934.61	\$537,808.11	\$934.61	\$934.61	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$27,600.00	-\$13,492.78	\$14,107.22	\$0.00	\$0.00	\$0.00	\$0.00	\$14,107.22	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$27,600.00	-\$13,492.78	\$14,107.22	\$0.00	\$0.00	\$0.00	\$0.00	\$14,107.22	\$0.00	\$0.00	\$0.00



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
1321	Prima vacacional y dominical	\$5,000.00	-\$3,841.11	\$1,158.89	\$0.00	\$0.00	\$0.00	\$0.00	\$1,158.89	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$22,600.00	-\$9,651.67	\$12,948.33	\$0.00	\$0.00	\$0.00	\$0.00	\$12,948.33	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$0.00</b>	<b>\$14,821.14</b>	<b>\$14,821.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,821.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710	Estímulos	\$0.00	\$14,821.14	\$14,821.14	\$0.00	\$0.00	\$0.00	\$0.00	\$14,821.14	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$14,821.14	\$14,821.14	\$0.00	\$0.00	\$0.00	\$0.00	\$14,821.14	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$71,249.63</b>	<b>\$13,404.28</b>	<b>\$84,653.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,653.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC</b>	<b>\$16,000.00</b>	<b>-\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA</b>	<b>\$9,000.00</b>	<b>-\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$41,249.63</b>	<b>\$43,404.28</b>	<b>\$84,653.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,653.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$41,249.63	\$43,404.28	\$84,653.91	\$0.00	\$0.00	\$0.00	\$0.00	\$84,653.91	\$0.00	\$0.00	\$0.00
2611	Combustible	\$41,249.63	\$43,404.28	\$84,653.91	\$0.00	\$0.00	\$0.00	\$0.00	\$84,653.91	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$74,192.25</b>	<b>-\$74,192.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$11,000.00</b>	<b>-\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$28,192.25</b>	<b>-\$28,192.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

PETO  
TESORERÍA  
MUNICIPAL

PETO  
Juntos Podemos Lograrlo.  
PRESIDENCIA  
MUNICIPAL

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$28,192.25	-\$28,192.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$28,192.25	-\$28,192.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI</b>	<b>\$25,000.00</b>	<b>-\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programa Incremento a la cobertura e</b>		<b>\$711,784.80</b>	<b>-\$59,459.61</b>	<b>\$652,324.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$934.61</b>	<b>-\$934.61</b>	<b>\$651,390.38</b>	<b>\$934.61</b>	<b>\$934.61</b>	<b>\$0.00</b>

**250107 Programa Abatimiento a los índices de morbilidad**

1000	<b>SERVICIOS PERSONALES</b>	<b>\$960,143.87</b>	<b>-\$598,238.55</b>	<b>\$361,905.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,800.64</b>	<b>-\$18,800.64</b>	<b>\$343,104.68</b>	<b>\$18,800.64</b>	<b>\$18,800.64</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER P</b>	<b>\$721,198.94</b>	<b>-\$401,776.34</b>	<b>\$319,422.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,800.64</b>	<b>-\$18,800.64</b>	<b>\$300,621.96</b>	<b>\$18,800.64</b>	<b>\$18,800.64</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$721,198.94	-\$401,776.34	\$319,422.60	\$0.00	\$0.00	\$18,800.64	-\$18,800.64	\$300,621.96	\$18,800.64	\$18,800.64	\$0.00
1131	Sueldos al personal de base	\$721,198.94	-\$401,776.34	\$319,422.60	\$0.00	\$0.00	\$18,800.64	-\$18,800.64	\$300,621.96	\$18,800.64	\$18,800.64	\$0.00
1200	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$1,700.00</b>	<b>\$0.00</b>	<b>\$1,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$237,244.93</b>	<b>-\$218,662.21</b>	<b>\$18,582.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,582.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$237,244.93	-\$218,662.21	\$18,582.72	\$0.00	\$0.00	\$0.00	\$0.00	\$18,582.72	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$0.00	\$1,861.43	\$1,861.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,861.43	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$237,244.93	-\$220,523.64	\$16,721.29	\$0.00	\$0.00	\$0.00	\$0.00	\$16,721.29	\$0.00	\$0.00	\$0.00
1700	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$0.00</b>	<b>\$22,200.00</b>	<b>\$22,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710	Estímulos	\$0.00	\$22,200.00	\$22,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$22,200.00	\$22,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$681,121.33</b>	<b>-\$443,943.73</b>	<b>\$237,177.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$237,177.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC</b>	<b>\$80,588.33</b>	<b>-\$49,477.32</b>	<b>\$31,111.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,111.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$40,588.33	-\$22,362.84	\$18,225.49	\$0.00	\$0.00	\$0.00	\$0.00	\$18,225.49	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$40,588.33	-\$22,362.84	\$18,225.49	\$0.00	\$0.00	\$0.00	\$0.00	\$18,225.49	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$39,000.00	\$2,797.20	\$11,797.20	\$0.00	\$0.00	\$0.00	\$0.00	\$11,797.20	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$39,000.00	\$2,797.20	\$11,797.20	\$0.00	\$0.00	\$0.00	\$0.00	\$11,797.20	\$0.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE PETO

Estado de Yucat

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y 19/feb./2016

hora de Impresión 12:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Asignaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de I	\$5,000.00	-\$4,100.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de I	\$5,000.00	-\$4,100.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$6,000.00	-\$5,811.68	\$188.32	\$0.00	\$0.00	\$0.00	\$0.00	\$188.32	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$6,000.00	-\$5,811.68	\$188.32	\$0.00	\$0.00	\$0.00	\$0.00	\$188.32	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$120,560.00	-\$100,047.27	\$20,512.73	\$0.00	\$0.00	\$0.00	\$0.00	\$20,512.73	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$120,560.00	-\$100,047.27	\$20,512.73	\$0.00	\$0.00	\$0.00	\$0.00	\$20,512.73	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$120,560.00	-\$100,047.27	\$20,512.73	\$0.00	\$0.00	\$0.00	\$0.00	\$20,512.73	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$13,500.00	-\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como r	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2331	Productos de papel, cartón e impresos adquiridos como r	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y E	\$102,973.00	-\$81,465.31	\$21,507.69	\$0.00	\$0.00	\$0.00	\$0.00	\$21,507.69	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$11,500.00	-\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$11,500.00	-\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$18,950.00	-\$2,365.09	\$16,584.91	\$0.00	\$0.00	\$0.00	\$0.00	\$16,584.91	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$18,950.00	-\$2,365.09	\$16,584.91	\$0.00	\$0.00	\$0.00	\$0.00	\$16,584.91	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$6,523.00	-\$6,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$6,523.00	-\$6,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$5,000.00	-\$77.22	\$4,922.78	\$0.00	\$0.00	\$0.00	\$0.00	\$4,922.78	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$5,000.00	-\$77.22	\$4,922.78	\$0.00	\$0.00	\$0.00	\$0.00	\$4,922.78	\$0.00	\$0.00	\$0.00

PETO  
MUNICIPIO  
PRESIDENCIA MUNICIPAL

PETO  
MUNICIPIO  
PRESIDENCIA MUNICIPAL



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE PETO

Estado de Yucat

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y 19/feb./2016

hora de Impresión 12:19 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA	\$88,500.00	-\$86,236.95	\$2,263.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.05	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$80,000.00	-\$77,736.95	\$2,263.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.05	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$80,000.00	-\$77,736.95	\$2,263.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.05	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$8,500.00	-\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$8,500.00	-\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$160,000.00	-\$3,595.73	\$156,404.27	\$0.00	\$0.00	\$0.00	\$0.00	\$156,404.27	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$160,000.00	-\$3,595.73	\$156,404.27	\$0.00	\$0.00	\$0.00	\$0.00	\$156,404.27	\$0.00	\$0.00	\$0.00
2611 Combustible	\$150,000.00	\$6,287.27	\$156,287.27	\$0.00	\$0.00	\$0.00	\$0.00	\$156,287.27	\$0.00	\$0.00	\$0.00
2612 Lubricantes y aditivos	\$10,000.00	-\$9,883.00	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$45,000.00	-\$42,587.20	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$15,000.00	-\$13,144.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$15,000.00	-\$13,144.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$20,000.00	-\$19,443.20	\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$556.80	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$20,000.00	-\$19,443.20	\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$556.80	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$70,000.00	-\$67,033.95	\$2,966.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,966.05	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$15,000.00	-\$14,210.95	\$789.05	\$0.00	\$0.00	\$0.00	\$0.00	\$789.05	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$15,000.00	-\$14,210.95	\$789.05	\$0.00	\$0.00	\$0.00	\$0.00	\$789.05	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$10,000.00	-\$9,573.00	\$427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$10,000.00	-\$9,573.00	\$427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$10,000.00	-\$8,250.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$10,000.00	-\$8,250.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,096,351.84	-\$509,932.81	\$586,419.03	\$0.00	\$0.00	\$0.00	\$0.00	\$586,419.03	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$60,000.00	-\$54,809.00	\$5,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,191.00	\$0.00	\$0.00	\$0.00

  
**PETO**  
 Municipio  
 Yucatán  
 TESORERÍA  
 MUNICIPAL

  
**PETO**  
 Municipio  
 Yucatán  
 PRESIDENCIA  
 MUNICIPAL



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE PETO

Estado de Yucatán

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3110	Energía eléctrica	\$25,000.00	-\$21,282.00	\$3,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,718.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$25,000.00	-\$21,282.00	\$3,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,718.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$20,000.00	-\$18,527.00	\$1,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,473.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$20,000.00	-\$18,527.00	\$1,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,473.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$313,351.84</b>	<b>-\$90,481.46</b>	<b>\$222,870.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$222,870.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3210	Arrendamiento de terrenos	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$35,000.00	-\$15,666.70	\$19,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$19,333.30	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$35,000.00	-\$15,666.70	\$19,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$19,333.30	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$80,000.00	-\$1,528.32	\$78,471.68	\$0.00	\$0.00	\$0.00	\$0.00	\$78,471.68	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$80,000.00	-\$1,528.32	\$78,471.68	\$0.00	\$0.00	\$0.00	\$0.00	\$78,471.68	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$83,351.84	-\$510.44	\$82,841.40	\$0.00	\$0.00	\$0.00	\$0.00	\$82,841.40	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$83,351.84	-\$510.44	\$82,841.40	\$0.00	\$0.00	\$0.00	\$0.00	\$82,841.40	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$80,000.00	-\$37,776.00	\$42,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,224.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$80,000.00	-\$37,776.00	\$42,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,224.00	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$220,000.00</b>	<b>-\$80,144.19</b>	<b>\$139,855.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$139,855.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	-\$74,480.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	-\$74,480.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$20,000.00	-\$5,416.87	\$14,583.13	\$0.00	\$0.00	\$0.00	\$0.00	\$14,583.13	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$20,000.00	-\$5,416.87	\$14,583.13	\$0.00	\$0.00	\$0.00	\$0.00	\$14,583.13	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	-\$247.32	\$99,752.68	\$0.00	\$0.00	\$0.00	\$0.00	\$99,752.68	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	-\$247.32	\$99,752.68	\$0.00	\$0.00	\$0.00	\$0.00	\$99,752.68	\$0.00	\$0.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI</b>	<b>\$8,000.00</b>	<b>-\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3470	Fletes y maniobras	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI</b>	<b>\$110,000.00</b>	<b>-\$59,173.88</b>	<b>\$50,826.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,826.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	-\$13,724.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00

PETO  
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PETO  
PRESIDENCIA MUNICIPAL



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE PETO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y 19/feb./2016

hora de Impresión 12:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Asignaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	-\$13,724.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	-\$28,706.99	\$21,293.01	\$0.00	\$0.00	\$0.00	\$0.00	\$21,293.01	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	-\$28,706.99	\$21,293.01	\$0.00	\$0.00	\$0.00	\$0.00	\$21,293.01	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, c	\$15,000.00	-\$13,893.01	\$1,106.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106.99	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$15,000.00	-\$13,893.01	\$1,106.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106.99	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$30,000.00	-\$2,849.88	\$27,150.12	\$0.00	\$0.00	\$0.00	\$0.00	\$27,150.12	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$30,000.00	-\$2,849.88	\$27,150.12	\$0.00	\$0.00	\$0.00	\$0.00	\$27,150.12	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$215,000.00	-\$118,730.44	\$96,269.56	\$0.00	\$0.00	\$0.00	\$0.00	\$96,269.56	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$205,000.00	-\$108,730.44	\$96,269.56	\$0.00	\$0.00	\$0.00	\$0.00	\$96,269.56	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$100,000.00	-\$3,730.44	\$96,269.56	\$0.00	\$0.00	\$0.00	\$0.00	\$96,269.56	\$0.00	\$0.00	\$0.00
3612	Impresiones y publicaciones oficiales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3613	Servicio de radio y telecomunicación	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3614	Periódicos y revistas	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$30,000.00	-\$26,900.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$25,000.00	-\$21,900.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$25,000.00	-\$21,900.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$40,000.00	-\$39,669.84	\$330.16	\$0.00	\$0.00	\$0.00	\$0.00	\$330.16	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$20,000.00	-\$19,669.84	\$330.16	\$0.00	\$0.00	\$0.00	\$0.00	\$330.16	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$20,000.00	-\$19,669.84	\$330.16	\$0.00	\$0.00	\$0.00	\$0.00	\$330.16	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$100,000.00	-\$32,024.00	\$67,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,976.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$100,000.00	-\$32,024.00	\$67,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,976.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$100,000.00	-\$32,024.00	\$67,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,976.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDI	\$259,790.39	-\$76,500.37	\$183,290.02	\$0.00	\$0.00	\$0.00	\$0.00	\$183,290.02	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$259,790.39	-\$76,500.37	\$183,290.02	\$0.00	\$0.00	\$0.00	\$0.00	\$183,290.02	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$220,000.00	-\$51,709.98	\$168,290.02	\$0.00	\$0.00	\$0.00	\$0.00	\$168,290.02	\$0.00	\$0.00	\$0.00

PETO  
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
4411	Ayudas sociales	\$180,000.00	-\$11,709.98	\$168,290.02	\$0.00	\$0.00	\$0.00	\$0.00	\$168,290.02	\$0.00	\$0.00	\$0.00
4412	Ayudas culturales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4413	Ayudas deportivas	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$19,790.39	-\$19,790.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$19,790.39	-\$19,790.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLI</b>	<b>\$222,551.08</b>	<b>-\$222,551.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$170,000.00	-\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$32,551.08</b>	<b>-\$32,551.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5670	Herramientas y máquinas-herramienta	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$17,551.08	-\$17,551.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$17,551.08	-\$17,551.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$11,458.07</b>	<b>-\$11,458.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$11,458.07	-\$11,458.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$11,458.07	-\$11,458.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6221	Edificación no habitacional	\$11,458.07	-\$11,458.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programa Abatimiento a los índices d</b>		<b>\$3,231,416.58</b>	<b>-\$1,862,624.61</b>	<b>\$1,368,791.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,800.84</b>	<b>-\$18,800.64</b>	<b>\$1,349,991.33</b>	<b>\$18,800.64</b>	<b>\$18,800.64</b>	<b>\$0.00</b>

**PETO**
  
 Ayuntamiento Municipal
   
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**PRESIDENCIA**
  
**MUNICIPAL**

Unidad Administrativa	Objeto del Gasto	Aprobado	Asignaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>250108</b>	<b>Programa Fomento a la educación</b>											
1000	SERVICIOS PERSONALES	\$299,582.26	\$246.38	\$299,828.64	\$0.00	\$0.00	\$25,279.04	-\$25,279.04	\$274,549.60	\$25,279.04	\$25,279.04	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$263,446.89	\$0.00	\$263,446.89	\$0.00	\$0.00	\$25,279.04	-\$25,279.04	\$238,167.85	\$25,279.04	\$25,279.04	\$0.00
1130	Sueldos base al personal permanente	\$263,446.89	\$0.00	\$263,446.89	\$0.00	\$0.00	\$25,279.04	-\$25,279.04	\$238,167.85	\$25,279.04	\$25,279.04	\$0.00
1131	Sueldos al personal de base	\$263,446.89	\$0.00	\$263,446.89	\$0.00	\$0.00	\$25,279.04	-\$25,279.04	\$238,167.85	\$25,279.04	\$25,279.04	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$19,877.04	\$0.00	\$19,877.04	\$0.00	\$0.00	\$0.00	\$0.00	\$19,877.04	\$0.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$19,877.04	\$0.00	\$19,877.04	\$0.00	\$0.00	\$0.00	\$0.00	\$19,877.04	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$19,877.04	\$0.00	\$19,877.04	\$0.00	\$0.00	\$0.00	\$0.00	\$19,877.04	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$16,258.33	-\$8,347.86	\$7,910.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,910.47	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$16,258.33	-\$8,347.86	\$7,910.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,910.47	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$16,258.33	-\$8,347.86	\$7,910.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,910.47	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$8,594.24	\$8,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,594.24	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$8,594.24	\$8,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,594.24	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$8,594.24	\$8,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,594.24	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,094.83	\$3,824.09	\$6,918.92	\$0.00	\$0.00	\$0.00	\$0.00	\$6,918.92	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$1,000.00	\$528.92	\$1,528.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,528.92	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$1,528.92	\$1,528.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,528.92	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$1,528.92	\$1,528.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,528.92	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,094.83	\$3,295.17	\$5,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,390.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,094.83	\$3,295.17	\$5,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,390.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$2,094.83	\$3,295.17	\$5,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,390.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$29,706.82	-\$20,294.06	\$9,412.76	\$0.00	\$0.00	\$0.00	\$0.00	\$9,412.76	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	-\$977.78	\$9,022.22	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.22	\$0.00	\$0.00	\$0.00

**PETO**  
MAYORADO  
TESORERÍA MUNICIPAL

**PETO**  
MAYORADO  
PRESIDENCIA MUNICIPAL

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220	Arrendamiento de edificios	\$10,000.00	-\$977.78	\$9,022.22	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.22	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$10,000.00	-\$977.78	\$9,022.22	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.22	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$9,706.82	-\$9,316.28	\$390.54	\$0.00	\$0.00	\$0.00	\$0.00	\$390.54	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$9,706.82	-\$9,316.28	\$390.54	\$0.00	\$0.00	\$0.00	\$0.00	\$390.54	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$9,706.82	-\$9,316.28	\$390.54	\$0.00	\$0.00	\$0.00	\$0.00	\$390.54	\$0.00	\$0.00	\$0.00
<b>Programa Fomento a la educación</b>		<b>\$332,383.91</b>	<b>-\$16,223.59</b>	<b>\$316,160.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,279.04</b>	<b>-\$25,279.04</b>	<b>\$290,881.28</b>	<b>\$25,279.04</b>	<b>\$25,279.04</b>	<b>\$0.00</b>
<b>250109 Programa Fomento a la Salud</b>												
1000	SERVICIOS PERSONALES	\$299,582.26	\$246.38	\$299,828.64	\$0.00	\$0.00	\$6,992.38	-\$6,992.38	\$292,836.26	\$6,992.38	\$6,992.38	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$283,323.93	\$0.00	\$283,323.93	\$0.00	\$0.00	\$6,992.38	-\$6,992.38	\$276,331.55	\$6,992.38	\$6,992.38	\$0.00
1130	Sueldos base al personal permanente	\$283,323.93	\$0.00	\$283,323.93	\$0.00	\$0.00	\$6,992.38	-\$6,992.38	\$276,331.55	\$6,992.38	\$6,992.38	\$0.00
1131	Sueldos al personal de base	\$283,323.93	\$0.00	\$283,323.93	\$0.00	\$0.00	\$6,992.38	-\$6,992.38	\$276,331.55	\$6,992.38	\$6,992.38	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$16,258.33	-\$8,347.86	\$7,910.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,910.47	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$16,258.33	-\$8,347.86	\$7,910.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,910.47	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$16,258.33	-\$8,347.86	\$7,910.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,910.47	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$8,594.24	\$8,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,594.24	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$8,594.24	\$8,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,594.24	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$8,594.24	\$8,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,594.24	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,094.83	-\$1,864.23	\$1,230.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230.60	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,094.83	-\$864.23	\$1,230.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230.60	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,094.83	-\$864.23	\$1,230.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230.60	\$0.00	\$0.00	\$0.00
2611	Combustible	\$2,094.83	-\$864.23	\$1,230.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230.60	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$29,706.82	-\$29,706.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PETO**  
Juntas Federales Liguarias  
TESORERÍA MUNICIPAL

**PETO**  
Juntas Federales Liguarias  
PRESIDENCIA MUNICIPAL



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE PETO

Estado de Yucat

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y hora de Impresión | 19/feb./2016  
12:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Asignaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$9,706.82	-\$9,706.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$9,706.82	-\$9,706.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$9,706.82	-\$9,706.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programa Fomento a la Salud</b>		<b>\$332,383.91</b>	<b>-\$31,324.67</b>	<b>\$301,059.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,992.38</b>	<b>-\$6,992.38</b>	<b>\$294,066.86</b>	<b>\$6,992.38</b>	<b>\$6,992.38</b>	<b>\$0.00</b>

**250110 Programa Mejoramiento a la Infraestructura**

6000	INVERSIÓN PÚBLICA	\$0.00	\$2,750,000.00	\$2,750,000.00	\$2,707,650.57	\$42,349.43	\$2,707,650.57	\$0.00	\$42,349.43	\$2,707,650.57	\$2,707,650.57	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$2,750,000.00	\$2,750,000.00	\$2,707,650.57	\$42,349.43	\$2,707,650.57	\$0.00	\$42,349.43	\$2,707,650.57	\$2,707,650.57	\$0.00
6230	Construcción de obras para el abastecimiento de agua, l	\$0.00	\$2,750,000.00	\$2,750,000.00	\$2,707,650.57	\$42,349.43	\$2,707,650.57	\$0.00	\$42,349.43	\$2,707,650.57	\$2,707,650.57	\$0.00
6231	Construcción de obras para el abastecimiento de agua, l	\$0.00	\$2,750,000.00	\$2,750,000.00	\$2,707,650.57	\$42,349.43	\$2,707,650.57	\$0.00	\$42,349.43	\$2,707,650.57	\$2,707,650.57	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$34,455,512.47	-\$1,254,880.00	\$33,200,631.86	\$1,464,811.91	\$6,199,783.14	\$1,464,811.91	\$0.00	\$31,735,819.95	\$1,464,811.91	\$1,464,811.91	\$0.00
8300	APORTACIONES	\$34,455,512.47	-\$1,254,880.00	\$33,200,631.86	\$1,464,811.91	\$6,199,783.14	\$1,464,811.91	\$0.00	\$31,735,819.95	\$1,464,811.91	\$1,464,811.91	\$0.00
8320	Aportaciones de la Federación a municipios-Infraestructu	\$34,455,512.47	-\$1,254,880.61	\$33,200,631.86	\$1,464,811.91	\$6,199,783.14	\$1,464,811.91	\$0.00	\$31,735,819.95	\$1,464,811.91	\$1,464,811.91	\$0.00
8321	Agua Potable	\$3,096,588.08	\$5,159,119.39	\$8,255,707.47	\$0.00	\$33,610.28	\$0.00	\$0.00	\$8,255,707.47	\$0.00	\$0.00	\$0.00
8322	Drenajes y letrinas	\$3,081,009.45	-\$2,814,000.00	\$267,009.45	\$0.00	\$85,883.70	\$0.00	\$0.00	\$267,009.45	\$0.00	\$0.00	\$0.00
8323	Urbanización Municipal	\$12,576,565.72	-\$7,211,999.03	\$5,364,566.69	\$399,280.36	\$732,924.28	\$399,280.36	\$0.00	\$4,965,286.33	\$399,280.36	\$399,280.36	\$0.00
8324	Electrificación Rural	\$10,000,918.02	-\$1,512,889.87	\$8,488,028.15	\$0.00	\$3,302,204.55	\$0.00	\$0.00	\$8,488,028.15	\$0.00	\$0.00	\$0.00
8325	Infreestructura básica de salud	\$812,286.14	\$3,636,815.17	\$4,449,101.31	\$0.00	\$0.00	\$0.00	\$0.00	\$4,449,101.31	\$0.00	\$0.00	\$0.00
8326	Infreestructura basica educativa	\$2,062,211.98	\$1,688,073.73	\$3,750,285.71	\$0.00	\$1,159,116.54	\$0.00	\$0.00	\$3,750,285.71	\$0.00	\$0.00	\$0.00
8327	Mejoramiento de vivienda	\$1,800,313.94	\$0.00	\$1,800,313.94	\$910,531.55	\$498,928.22	\$910,531.55	\$0.00	\$889,782.39	\$910,531.55	\$910,531.55	\$0.00
8328	2% Prog. Des. Inst. Act. Fijos adq. con recurs. R33	\$664,818.82	-\$500,000.00	\$164,818.82	\$0.00	\$5,886.02	\$0.00	\$0.00	\$164,818.82	\$0.00	\$0.00	\$0.00
8329	Gastos indirectos generales	\$360,800.32	\$300,000.00	\$660,800.32	\$155,000.00	\$381,229.55	\$155,000.00	\$0.00	\$505,800.32	\$155,000.00	\$155,000.00	\$0.00
<b>Programa Mejoramiento a la Infraestr</b>		<b>\$34,455,512.47</b>	<b>\$1,495,119.39</b>	<b>\$35,950,631.86</b>	<b>\$4,172,462.48</b>	<b>\$6,242,132.57</b>	<b>\$4,172,462.48</b>	<b>\$0.00</b>	<b>\$31,778,169.38</b>	<b>\$4,172,462.48</b>	<b>\$4,172,462.48</b>	<b>\$0.00</b>

**250111 Programa Protección al medio ambiente**

1000	SERVICIOS PERSONALES	\$299,582.26	\$246.38	\$299,828.64	\$0.00	\$0.00	\$24,722.56	-\$24,722.56	\$275,106.08	\$24,722.56	\$24,722.56	\$0.00
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PETO  
Junta Patronal Logarita  
TESORERÍA  
MUNICIPAL

PETO  
Junta Patronal Logarita  
PRESIDENCIA  
MUNICIPAL

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER F	\$283,323.93	\$0.00	\$283,323.93	\$0.00	\$0.00	\$24,722.56	-\$24,722.56	\$258,601.37	\$24,722.56	\$24,722.56	\$0.00
1130	Sueldos base al personal permanente	\$283,323.93	\$0.00	\$283,323.93	\$0.00	\$0.00	\$24,722.56	-\$24,722.56	\$258,601.37	\$24,722.56	\$24,722.56	\$0.00
1131	Sueldos al personal de base	\$283,323.93	\$0.00	\$283,323.93	\$0.00	\$0.00	\$24,722.56	-\$24,722.56	\$258,601.37	\$24,722.56	\$24,722.56	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$16,258.33	-\$8,347.86	\$7,910.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,910.47	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$16,258.33	-\$8,347.86	\$7,910.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,910.47	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$16,258.33	-\$8,347.86	\$7,910.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,910.47	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$8,594.24	\$8,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,594.24	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$8,594.24	\$8,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,594.24	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$8,594.24	\$8,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,594.24	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,094.83	-\$3,094.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,094.83	-\$2,094.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,094.83	-\$2,094.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$2,094.83	-\$2,094.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$29,706.82	-\$20,684.61	\$9,022.21	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.21	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	-\$977.79	\$9,022.21	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.21	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$10,000.00	-\$977.79	\$9,022.21	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.21	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$10,000.00	-\$977.79	\$9,022.21	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.21	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$9,706.82	-\$9,706.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$9,706.82	-\$9,706.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$9,706.82	-\$9,706.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programa Protección al medio ambiente</b>		<b>\$332,383.91</b>	<b>-\$23,533.06</b>	<b>\$308,850.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,722.56</b>	<b>-\$24,722.56</b>	<b>\$284,128.29</b>	<b>\$24,722.56</b>	<b>\$24,722.56</b>	<b>\$0.00</b>

250112 Programa Fomento a la participación cultura

PETO  
Junta, Prekonal y Gobierno  
TESORERÍA MUNICIPAL

PETO  
Junta, Prekonal y Gobierno  
PRESIDENCIA MUNICIPAL

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$299,582.26	\$440.62	\$300,022.88	\$0.00	\$194.24	\$39,237.26	-\$39,237.26	\$260,785.62	\$39,237.26	\$39,237.26	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$283,323.93	\$0.00	\$283,323.93	\$0.00	\$0.00	\$39,237.26	-\$39,237.26	\$244,086.67	\$39,237.26	\$39,237.26	\$0.00
1130	Sueldos base al personal permanente	\$283,323.93	\$0.00	\$283,323.93	\$0.00	\$0.00	\$39,237.26	-\$39,237.26	\$244,086.67	\$39,237.26	\$39,237.26	\$0.00
1131	Sueldos al personal de base	\$283,323.93	\$0.00	\$283,323.93	\$0.00	\$0.00	\$39,237.26	-\$39,237.26	\$244,086.67	\$39,237.26	\$39,237.26	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$16,258.33	-\$8,347.86	\$7,910.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,910.47	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$16,258.33	-\$8,347.86	\$7,910.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,910.47	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$16,258.33	-\$8,347.86	\$7,910.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,910.47	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$8,788.48	\$8,788.48	\$0.00	\$194.24	\$0.00	\$0.00	\$8,788.48	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$8,788.48	\$8,788.48	\$0.00	\$194.24	\$0.00	\$0.00	\$8,788.48	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$8,788.48	\$8,788.48	\$0.00	\$194.24	\$0.00	\$0.00	\$8,788.48	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,094.83	-\$3,094.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,094.83	-\$2,094.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,094.83	-\$2,094.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$2,094.83	-\$2,094.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$29,706.82	-\$29,706.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$9,706.82	-\$9,706.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$9,706.82	-\$9,706.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$9,706.82	-\$9,706.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PETO  
Jefe de Oficina Ejecutiva  
TESORERÍA MUNICIPAL

PETO  
Jefe de Oficina Ejecutiva  
PRESIDENCIA MUNICIPAL



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE PETO

Estado de Yucat

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y hora de Impresión | 19/feb./2016 | 12:19 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>Programa Fomento a la participación</b>	<b>\$332,383.91</b>	<b>-\$32,361.03</b>	<b>\$300,022.88</b>	<b>\$0.00</b>	<b>\$194.24</b>	<b>\$39,237.26</b>	<b>-\$39,237.26</b>	<b>\$260,785.62</b>	<b>\$39,237.26</b>	<b>\$39,237.26</b>	<b>\$0.00</b>
<b>250113 Programa Fomento al empleo</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$260,503.92</b>	<b>-\$10,412.50</b>	<b>\$250,091.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,031.91</b>	<b>-\$22,031.91</b>	<b>\$228,059.51</b>	<b>\$22,031.91</b>	<b>\$22,031.91</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER P</b>	<b>\$248,991.42</b>	<b>\$0.00</b>	<b>\$248,991.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,031.91</b>	<b>-\$22,031.91</b>	<b>\$226,959.51</b>	<b>\$22,031.91</b>	<b>\$22,031.91</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$248,991.42	\$0.00	\$248,991.42	\$0.00	\$0.00	\$22,031.91	-\$22,031.91	\$226,959.51	\$22,031.91	\$22,031.91	\$0.00
1131 Sueldos al personal de base	\$248,991.42	\$0.00	\$248,991.42	\$0.00	\$0.00	\$22,031.91	-\$22,031.91	\$226,959.51	\$22,031.91	\$22,031.91	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$11,512.50</b>	<b>-\$11,512.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de	\$11,512.50	-\$11,512.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$11,512.50	-\$11,512.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710 Estímulos	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,513.60</b>	<b>-\$1,513.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,513.60</b>	<b>-\$1,513.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$1,513.60	-\$1,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustible	\$1,513.60	-\$1,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$20,865.11</b>	<b>\$13,026.10</b>	<b>\$33,891.21</b>	<b>\$0.00</b>	<b>\$1,541.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,891.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI</b>	<b>\$4,000.00</b>	<b>\$29,891.21</b>	<b>\$33,891.21</b>	<b>\$0.00</b>	<b>\$1,541.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,891.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550 Reparación y mantenimiento de equipo de transporte	\$4,000.00	\$29,891.21	\$33,891.21	\$0.00	\$1,541.13	\$0.00	\$0.00	\$33,891.21	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$4,000.00	\$29,891.21	\$33,891.21	\$0.00	\$1,541.13	\$0.00	\$0.00	\$33,891.21	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$6,865.11</b>	<b>-\$6,865.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3760 Viáticos en el extranjero	\$6,865.11	-\$6,865.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3761 Viáticos en el extranjero	\$6,865.11	-\$6,865.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programa Fomento al empleo</b>	<b>\$282,882.63</b>	<b>\$1,100.00</b>	<b>\$281,982.63</b>	<b>\$0.00</b>	<b>\$1,541.13</b>	<b>\$22,031.91</b>	<b>-\$22,031.91</b>	<b>\$261,950.72</b>	<b>\$22,031.91</b>	<b>\$22,031.91</b>	<b>\$0.00</b>

PETO  
Juntas Auxiliares Locales  
TESORERÍA MUNICIPAL

PETO  
Juntas Auxiliares Locales  
PRESIDENCIA MUNICIPAL

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>250114 Programa Fomento al Comercio</b>											
1000 SERVICIOS PERSONALES	\$260,503.92	-\$1,425.30	\$259,078.62	\$0.00	\$0.00	\$25,938.43	-\$25,938.43	\$233,140.19	\$25,938.43	\$25,938.43	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$248,991.42	\$0.00	\$248,991.42	\$0.00	\$0.00	\$25,938.43	-\$25,938.43	\$223,052.99	\$25,938.43	\$25,938.43	\$0.00
1130 Sueldos base al personal permanente	\$248,991.42	\$0.00	\$248,991.42	\$0.00	\$0.00	\$25,938.43	-\$25,938.43	\$223,052.99	\$25,938.43	\$25,938.43	\$0.00
1131 Sueldos al personal de base	\$248,991.42	\$0.00	\$248,991.42	\$0.00	\$0.00	\$25,938.43	-\$25,938.43	\$223,052.99	\$25,938.43	\$25,938.43	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$11,512.50	-\$2,525.30	\$8,987.20	\$0.00	\$0.00	\$0.00	\$0.00	\$8,987.20	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$11,512.50	-\$2,525.30	\$8,987.20	\$0.00	\$0.00	\$0.00	\$0.00	\$8,987.20	\$0.00	\$0.00	\$0.00
1321 Prima vacacional y dominical	\$0.00	\$960.29	\$960.29	\$0.00	\$0.00	\$0.00	\$0.00	\$960.29	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$11,512.50	-\$3,485.59	\$8,026.91	\$0.00	\$0.00	\$0.00	\$0.00	\$8,026.91	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,513.60	\$1,158.30	\$2,671.90	\$0.00	\$0.00	\$0.00	\$0.00	\$2,671.90	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,513.60	\$1,158.30	\$2,671.90	\$0.00	\$0.00	\$0.00	\$0.00	\$2,671.90	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,513.60	\$1,158.30	\$2,671.90	\$0.00	\$0.00	\$0.00	\$0.00	\$2,671.90	\$0.00	\$0.00	\$0.00
2611 Combustible	\$1,513.60	\$1,158.30	\$2,671.90	\$0.00	\$0.00	\$0.00	\$0.00	\$2,671.90	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$20,865.11	-\$20,865.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$6,865.11	-\$6,865.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$6,865.11	-\$6,865.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$6,865.11	-\$6,865.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programa Fomento al Comercio</b>	<b>\$262,882.63</b>	<b>-\$21,132.11</b>	<b>\$261,750.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,938.43</b>	<b>-\$25,938.43</b>	<b>\$236,812.09</b>	<b>\$25,938.43</b>	<b>\$25,938.43</b>	<b>\$0.00</b>

**250115 Programa Fomento a la agroindustria**

1000 SERVICIOS PERSONALES	\$260,503.92	\$35,211.71	\$295,715.63	\$0.00	\$0.00	\$3,906.66	-\$3,906.66	\$291,808.97	\$3,906.66	\$3,906.66	\$0.00
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PETO  
Junta Pederal Local  
TESORERÍA  
MUNICIPAL

PETO  
Junta Pederal Local  
RESIDENCIA  
MUNICIPAL



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE PETO

Estado de Yuca

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y 19/feb./2016

hora de Impresión 12:19 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$248,991.42	\$0.00	\$248,991.42	\$0.00	\$0.00	\$3,906.66	-\$3,906.66	\$245,084.76	\$3,906.66	\$3,906.66	\$0.00
1130	Sueldos base al personal permanente	\$248,991.42	\$0.00	\$248,991.42	\$0.00	\$0.00	\$3,906.66	-\$3,906.66	\$245,084.76	\$3,906.66	\$3,906.66	\$0.00
1131	Sueldos al personal de base	\$248,991.42	\$0.00	\$248,991.42	\$0.00	\$0.00	\$3,906.66	-\$3,906.66	\$245,084.76	\$3,906.66	\$3,906.66	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$11,512.50	\$3,011.71	\$14,524.21	\$0.00	\$0.00	\$0.00	\$0.00	\$14,524.21	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$11,512.50	\$3,011.71	\$14,524.21	\$0.00	\$0.00	\$0.00	\$0.00	\$14,524.21	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$0.00	\$3,852.11	\$3,852.11	\$0.00	\$0.00	\$0.00	\$0.00	\$3,852.11	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$11,512.50	-\$840.40	\$10,672.10	\$0.00	\$0.00	\$0.00	\$0.00	\$10,672.10	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$32,200.00	\$32,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$32,200.00	\$32,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$32,200.00	\$32,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,513.60	\$33,237.50	\$34,751.10	\$0.00	\$230.00	\$0.00	\$0.00	\$34,751.10	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$1,513.60	-\$1,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,513.60	-\$1,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,513.60	-\$1,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$3,630.00	\$3,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,630.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adqui	\$0.00	\$3,630.00	\$3,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,630.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adqui	\$0.00	\$3,630.00	\$3,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,630.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$31,121.10	\$31,121.10	\$0.00	\$230.00	\$0.00	\$0.00	\$31,121.10	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$31,121.10	\$31,121.10	\$0.00	\$230.00	\$0.00	\$0.00	\$31,121.10	\$0.00	\$0.00	\$0.00
2611	Combustible	\$0.00	\$31,121.10	\$31,121.10	\$0.00	\$230.00	\$0.00	\$0.00	\$31,121.10	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$20,865.11	-\$20,865.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$6,865.11	-\$6,865.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$6,865.11	-\$6,865.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$6,865.11	-\$6,865.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programa Fomento a la agroindustria</b>		<b>\$282,882.63</b>	<b>\$47,584.10</b>	<b>\$330,466.73</b>	<b>\$0.00</b>	<b>\$230.00</b>	<b>\$3,906.66</b>	<b>-\$3,906.66</b>	<b>\$326,560.07</b>	<b>\$3,906.66</b>	<b>\$3,906.66</b>	<b>\$0.00</b>

PETO  
 Tesorería Municipal

PETO  
 Presidencia Municipal



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE PETO

Estado de Yuca'

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y 19/feb./2016

hora de Impresión 12:19 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>250116 Programa Fomento al turismo</b>											
1000 SERVICIOS PERSONALES	\$260,503.92	-\$2,549.30	\$257,954.62	\$0.00	\$0.00	\$3,294.06	-\$3,294.06	\$254,660.56	\$3,294.06	\$3,294.06	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$248,991.42	\$0.00	\$248,991.42	\$0.00	\$0.00	\$3,294.06	-\$3,294.06	\$245,697.36	\$3,294.06	\$3,294.06	\$0.00
1130 Sueldos base al personal permanente	\$248,991.42	\$0.00	\$248,991.42	\$0.00	\$0.00	\$3,294.06	-\$3,294.06	\$245,697.36	\$3,294.06	\$3,294.06	\$0.00
1131 Sueldos al personal de base	\$248,991.42	\$0.00	\$248,991.42	\$0.00	\$0.00	\$3,294.06	-\$3,294.06	\$245,697.36	\$3,294.06	\$3,294.06	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$11,512.50	-\$3,649.30	\$7,863.20	\$0.00	\$0.00	\$0.00	\$0.00	\$7,863.20	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$11,512.50	-\$3,649.30	\$7,863.20	\$0.00	\$0.00	\$0.00	\$0.00	\$7,863.20	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$11,512.50	-\$3,649.30	\$7,863.20	\$0.00	\$0.00	\$0.00	\$0.00	\$7,863.20	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,513.60	-\$1,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$1,513.60	-\$1,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,513.60	-\$1,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,513.60	-\$1,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$20,865.11	-\$20,865.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$6,865.11	-\$6,865.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$6,865.11	-\$6,865.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$6,865.11	-\$6,865.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programa Fomento al turismo</b>	<b>\$262,882.63</b>	<b>-\$24,928.01</b>	<b>\$257,954.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,294.06</b>	<b>-\$3,294.06</b>	<b>\$254,660.56</b>	<b>\$3,294.06</b>	<b>\$3,294.06</b>	<b>\$0.00</b>

250117 Programa Mejoramiento de la Imagen Pública

PETO  
Junta Pastoral y Legales  
TESORERÍA  
MUNICIPAL

PETO  
Junta Pastoral y Legales  
PRESIDENCIA  
MUNICIPAL

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$1,239,758.87	\$25,125.49	\$1,264,884.36	\$0.00	\$0.00	\$98,839.54	-\$98,839.54	\$1,166,044.82	\$98,839.54	\$98,839.54	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$1,180,258.87	\$0.00	\$1,180,258.87	\$0.00	\$0.00	\$98,839.54	-\$98,839.54	\$1,081,419.33	\$98,839.54	\$98,839.54	\$0.00
1130	Sueldos base al personal permanente	\$1,180,258.87	\$0.00	\$1,180,258.87	\$0.00	\$0.00	\$98,839.54	-\$98,839.54	\$1,081,419.33	\$98,839.54	\$98,839.54	\$0.00
1131	Sueldos al personal de base	\$1,180,258.87	\$0.00	\$1,180,258.87	\$0.00	\$0.00	\$98,839.54	-\$98,839.54	\$1,081,419.33	\$98,839.54	\$98,839.54	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$59,500.00	-\$26,279.94	\$33,220.06	\$0.00	\$0.00	\$0.00	\$0.00	\$33,220.06	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$59,500.00	-\$26,279.94	\$33,220.06	\$0.00	\$0.00	\$0.00	\$0.00	\$33,220.06	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$0.00	\$1,385.78	\$1,385.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.78	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$59,500.00	-\$27,665.72	\$31,834.28	\$0.00	\$0.00	\$0.00	\$0.00	\$31,834.28	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$51,405.43	\$51,405.43	\$0.00	\$0.00	\$0.00	\$0.00	\$51,405.43	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$51,405.43	\$51,405.43	\$0.00	\$0.00	\$0.00	\$0.00	\$51,405.43	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$51,405.43	\$51,405.43	\$0.00	\$0.00	\$0.00	\$0.00	\$51,405.43	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$198,649.06	-\$127,200.70	\$71,448.36	\$0.00	\$635.05	\$0.00	\$0.00	\$71,448.36	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$62,000.00	-\$61,797.95	\$202.05	\$0.00	\$0.00	\$0.00	\$0.00	\$202.05	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$14,000.00	-\$13,797.95	\$202.05	\$0.00	\$0.00	\$0.00	\$0.00	\$202.05	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$14,000.00	-\$13,797.95	\$202.05	\$0.00	\$0.00	\$0.00	\$0.00	\$202.05	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de I	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de I	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$41,000.00	-\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$41,000.00	-\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y I	\$58,393.06	-\$38,240.73	\$20,152.33	\$0.00	\$0.00	\$0.00	\$0.00	\$20,152.33	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PETO  
Junta Poderada  
TESORERIA  
MUNICIPAL

PETO  
Junta Poderada, Usp. No.  
PRESIDENCIA  
MUNICIPAL



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE PETO

Estado de Yuca'

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y hora de Impresión | 19/feb./2016 | 12:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Asignaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2450	Vidrio y productos de vidrio	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$1,393.06	-\$1,201.08	\$191.98	\$0.00	\$0.00	\$0.00	\$0.00	\$191.98	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$1,393.06	-\$1,201.08	\$191.98	\$0.00	\$0.00	\$0.00	\$0.00	\$191.98	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$9,960.35	\$19,960.35	\$0.00	\$0.00	\$0.00	\$0.00	\$19,960.35	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$9,960.35	\$19,960.35	\$0.00	\$0.00	\$0.00	\$0.00	\$19,960.35	\$0.00	\$0.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$33,000.00</b>	<b>\$18,034.00</b>	<b>\$51,034.00</b>	<b>\$0.00</b>	<b>\$635.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,034.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$33,000.00	\$18,034.00	\$51,034.00	\$0.00	\$635.05	\$0.00	\$0.00	\$51,034.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$33,000.00	\$18,034.00	\$51,034.00	\$0.00	\$635.05	\$0.00	\$0.00	\$51,034.00	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME</b>	<b>\$29,256.00</b>	<b>-\$29,196.02</b>	<b>\$59.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$22,000.00	-\$21,940.02	\$59.98	\$0.00	\$0.00	\$0.00	\$0.00	\$59.98	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$22,000.00	-\$21,940.02	\$59.98	\$0.00	\$0.00	\$0.00	\$0.00	\$59.98	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$7,256.00	-\$7,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$7,256.00	-\$7,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$300,002.42</b>	<b>-\$135,904.23</b>	<b>\$164,098.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,098.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$33,000.00</b>	<b>-\$31,697.00</b>	<b>\$1,303.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,303.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$14,000.00	-\$12,697.00	\$1,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$14,000.00	-\$12,697.00	\$1,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303.00	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$59,000.00</b>	<b>\$43,424.00</b>	<b>\$102,424.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$102,424.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$20,000.00	\$82,424.00	\$102,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,424.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramien	\$20,000.00	\$82,424.00	\$102,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,424.00	\$0.00	\$0.00	\$0.00

TESORERÍA MUNICIPAL

PETO  
PRESIDENCIA MUNICIPAL

Unidad Administrativa		Aprobado	Reducciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
3290	Otros arrendamientos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$68,944.87</b>	<b>-\$68,944.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$60,944.87	-\$60,944.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$60,944.87	-\$60,944.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3470	Fletes y maniobras	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI</b>	<b>\$70,000.00</b>	<b>-\$10,728.81</b>	<b>\$59,271.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,271.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$59,271.19	\$59,271.19	\$0.00	\$0.00	\$0.00	\$0.00	\$59,271.19	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$59,271.19	\$59,271.19	\$0.00	\$0.00	\$0.00	\$0.00	\$59,271.19	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, c	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$40,000.00</b>	<b>-\$38,900.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$30,000.00	-\$28,900.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$30,000.00	-\$28,900.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$24,057.55</b>	<b>-\$24,057.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3810	Gastos de ceremonial	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$14,057.55	-\$14,057.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$14,057.55	-\$14,057.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PETO
   
 TESORERÍA
   
 MUNICIPAL

PETO
   
 PRESIDENCIA

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDI	\$297,384.41	\$0.00	\$297,384.41	\$0.00	\$0.00	\$0.00	\$0.00	\$297,384.41	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$297,384.41	\$0.00	\$297,384.41	\$0.00	\$0.00	\$0.00	\$0.00	\$297,384.41	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$297,384.41	\$0.00	\$297,384.41	\$0.00	\$0.00	\$0.00	\$0.00	\$297,384.41	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales	\$297,384.41	\$0.00	\$297,384.41	\$0.00	\$0.00	\$0.00	\$0.00	\$297,384.41	\$0.00	\$0.00	\$0.00
<b>Programa Mejoramiento de la Imagen</b>		<b>\$2,036,794.76</b>	<b>-\$237,979.44</b>	<b>\$1,797,815.32</b>	<b>\$0.00</b>	<b>\$635.05</b>	<b>\$98,839.54</b>	<b>-\$98,839.54</b>	<b>\$1,698,976.78</b>	<b>\$98,839.54</b>	<b>\$98,839.54</b>	<b>\$0.00</b>
<b>250118 Programa Mejoramiento de los Servicios Públicos</b>												
1000	SERVICIOS PERSONALES	\$1,728,818.17	\$34,408.10	\$1,763,226.27	\$0.00	\$0.00	\$123,242.93	-\$123,242.93	\$1,639,983.34	\$123,242.93	\$123,242.93	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$1,657,382.74	\$0.00	\$1,657,382.74	\$0.00	\$0.00	\$123,242.93	-\$123,242.93	\$1,534,139.81	\$123,242.93	\$123,242.93	\$0.00
1130	Sueldos base al personal permanente	\$1,657,382.74	\$0.00	\$1,657,382.74	\$0.00	\$0.00	\$123,242.93	-\$123,242.93	\$1,534,139.81	\$123,242.93	\$123,242.93	\$0.00
1131	Sueldos al personal de base	\$1,657,382.74	\$0.00	\$1,657,382.74	\$0.00	\$0.00	\$123,242.93	-\$123,242.93	\$1,534,139.81	\$123,242.93	\$123,242.93	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$71,435.43	-\$32,532.64	\$38,902.79	\$0.00	\$0.00	\$0.00	\$0.00	\$38,902.79	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$71,435.43	-\$32,532.64	\$38,902.79	\$0.00	\$0.00	\$0.00	\$0.00	\$38,902.79	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$0.00	\$1,761.07	\$1,761.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,761.07	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$71,435.43	-\$34,293.71	\$37,141.72	\$0.00	\$0.00	\$0.00	\$0.00	\$37,141.72	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$66,940.74	\$66,940.74	\$0.00	\$0.00	\$0.00	\$0.00	\$66,940.74	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$66,940.74	\$66,940.74	\$0.00	\$0.00	\$0.00	\$0.00	\$66,940.74	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$66,940.74	\$66,940.74	\$0.00	\$0.00	\$0.00	\$0.00	\$66,940.74	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$118,409.10	\$57,487.32	\$175,896.42	\$0.00	\$1,659.63	\$0.00	\$0.00	\$175,896.42	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$40,000.00	-\$22,035.90	\$17,964.10	\$0.00	\$0.00	\$0.00	\$0.00	\$17,964.10	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,000.00	\$1,964.10	\$7,964.10	\$0.00	\$0.00	\$0.00	\$0.00	\$7,964.10	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$6,000.00	\$1,964.10	\$7,964.10	\$0.00	\$0.00	\$0.00	\$0.00	\$7,964.10	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$32,000.00	-\$22,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$32,000.00	-\$22,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$310.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$310.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$310.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y L	\$41,000.00	-\$5,674.53	\$35,325.47	\$0.00	\$0.00	\$0.00	\$0.00	\$35,325.47	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TESORERÍA MUNICIPAL

Unidad Administrativa	Objeto del Gasto	Aprobado	Asignaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2441	Madera y productos de madera	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$40,000.00	-\$4,674.53	\$35,325.47	\$0.00	\$0.00	\$0.00	\$0.00	\$35,325.47	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$40,000.00	-\$4,674.53	\$35,325.47	\$0.00	\$0.00	\$0.00	\$0.00	\$35,325.47	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA	\$0.00	\$11,908.92	\$11,908.92	\$0.00	\$0.00	\$0.00	\$0.00	\$11,908.92	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$11,908.92	\$11,908.92	\$0.00	\$0.00	\$0.00	\$0.00	\$11,908.92	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$11,908.92	\$11,908.92	\$0.00	\$0.00	\$0.00	\$0.00	\$11,908.92	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$34,205.09	\$58,109.90	\$92,314.99	\$0.00	\$1,659.63	\$0.00	\$0.00	\$92,314.99	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$34,205.09	\$58,109.90	\$92,314.99	\$0.00	\$1,659.63	\$0.00	\$0.00	\$92,314.99	\$0.00	\$0.00	\$0.00
2611	Combustible	\$34,205.09	\$58,109.90	\$92,314.99	\$0.00	\$1,659.63	\$0.00	\$0.00	\$92,314.99	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$3,204.01	\$14,868.93	\$18,072.94	\$0.00	\$0.00	\$0.00	\$0.00	\$18,072.94	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$1,204.01	\$15,851.92	\$17,055.93	\$0.00	\$0.00	\$0.00	\$0.00	\$17,055.93	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,204.01	\$15,851.92	\$17,055.93	\$0.00	\$0.00	\$0.00	\$0.00	\$17,055.93	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$2,000.00	-\$982.99	\$1,017.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017.01	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$2,000.00	-\$982.99	\$1,017.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017.01	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$191,712.43</b>	<b>-\$115,043.56</b>	<b>\$76,668.87</b>	<b>\$0.00</b>	<b>\$178.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$76,668.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$37,000.00</b>	<b>-\$35,183.27</b>	<b>\$1,816.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,816.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$19,000.00	-\$18,747.35	\$252.65	\$0.00	\$0.00	\$0.00	\$0.00	\$252.65	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$19,000.00	-\$18,747.35	\$252.65	\$0.00	\$0.00	\$0.00	\$0.00	\$252.65	\$0.00	\$0.00	\$0.00
3120	Gas	\$10,000.00	-\$8,435.92	\$1,564.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,564.08	\$0.00	\$0.00	\$0.00
3121	Gas	\$10,000.00	-\$8,435.92	\$1,564.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,564.08	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$17,000.00</b>	<b>-\$17,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramien	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$8,000.00</b>	<b>\$48,130.00</b>	<b>\$56,130.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,130.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$56,130.00	\$56,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,130.00	\$0.00	\$0.00	\$0.00

**PETO**
  
 JUNTA DE FOMENTO Y DESARROLLO
   
**TESORERÍA MUNICIPAL**

**PETO**
  
 JUNTA DE FOMENTO Y DESARROLLO
   
**PRESIDENCIA MUNICIPAL**

Unidad Administrativa	Objeto del Gasto	Aprobado	Asignaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$56,130.00	\$56,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,130.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$85,712.43	-\$66,990.29	\$18,722.14	\$0.00	\$178.14	\$0.00	\$0.00	\$18,722.14	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$18,722.14	\$18,722.14	\$0.00	\$178.14	\$0.00	\$0.00	\$18,722.14	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$18,722.14	\$18,722.14	\$0.00	\$178.14	\$0.00	\$0.00	\$18,722.14	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$85,712.43	-\$85,712.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$85,712.43	-\$85,712.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$34,000.00	-\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$34,000.00	-\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$34,000.00	-\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programa Mejoramiento de los Servic</b>		<b>\$2,038,939.70</b>	<b>-\$23,148.14</b>	<b>\$2,015,791.56</b>	<b>\$0.00</b>	<b>\$1,837.77</b>	<b>\$123,242.93</b>	<b>-\$123,242.93</b>	<b>\$1,892,648.63</b>	<b>\$123,242.93</b>	<b>\$123,242.93</b>	<b>\$0.00</b>

**250119 Programa Mejoramiento en las vías y medios de comunicación**

1000	SERVICIOS PERSONALES	\$311,517.46	\$16,208.41	\$327,725.87	\$0.00	\$0.00	\$22,887.64	-\$22,887.64	\$304,838.23	\$22,887.64	\$22,887.64	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$304,217.46	\$0.00	\$304,217.46	\$0.00	\$0.00	\$22,887.64	-\$22,887.64	\$281,329.82	\$22,887.64	\$22,887.64	\$0.00
1130	Sueldos base al personal permanente	\$304,217.46	\$0.00	\$304,217.46	\$0.00	\$0.00	\$22,887.64	-\$22,887.64	\$281,329.82	\$22,887.64	\$22,887.64	\$0.00
1131	Sueldos al personal de base	\$304,217.46	\$0.00	\$304,217.46	\$0.00	\$0.00	\$22,887.64	-\$22,887.64	\$281,329.82	\$22,887.64	\$22,887.64	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,300.00	\$6,023.87	\$13,323.87	\$0.00	\$0.00	\$0.00	\$0.00	\$13,323.87	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$7,300.00	\$6,023.87	\$13,323.87	\$0.00	\$0.00	\$0.00	\$0.00	\$13,323.87	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$0.00	\$4,760.49	\$4,760.49	\$0.00	\$0.00	\$0.00	\$0.00	\$4,760.49	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$7,300.00	\$1,263.38	\$8,563.38	\$0.00	\$0.00	\$0.00	\$0.00	\$8,563.38	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$10,184.54	\$10,184.54	\$0.00	\$0.00	\$0.00	\$0.00	\$10,184.54	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$10,184.54	\$10,184.54	\$0.00	\$0.00	\$0.00	\$0.00	\$10,184.54	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$10,184.54	\$10,184.54	\$0.00	\$0.00	\$0.00	\$0.00	\$10,184.54	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,727.50	\$5,455.12	\$7,182.62	\$0.00	\$0.00	\$0.00	\$0.00	\$7,182.62	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,727.50	\$5,455.12	\$7,182.62	\$0.00	\$0.00	\$0.00	\$0.00	\$7,182.62	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,727.50	\$5,455.12	\$7,182.62	\$0.00	\$0.00	\$0.00	\$0.00	\$7,182.62	\$0.00	\$0.00	\$0.00



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE PETO

Estado de Yuca

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y hora de Impresión | 19/feb./2016  
12:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Asignaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustible	\$1,727.50	\$5,455.12	\$7,182.62	\$0.00	\$0.00	\$0.00	\$0.00	\$7,182.62	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$25,777.75</b>	<b>\$25,777.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,777.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$25,777.75	\$25,777.75	\$0.00	\$0.00	\$0.00	\$0.00	\$25,777.75	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$25,777.75	\$25,777.75	\$0.00	\$0.00	\$0.00	\$0.00	\$25,777.75	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$25,777.75	\$25,777.75	\$0.00	\$0.00	\$0.00	\$0.00	\$25,777.75	\$0.00	\$0.00	\$0.00
<b>Programa Mejoramiento en las vías y</b>		<b>\$313,244.96</b>	<b>\$47,441.28</b>	<b>\$360,686.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,687.64</b>	<b>-\$22,887.64</b>	<b>\$337,798.60</b>	<b>\$22,687.64</b>	<b>\$22,687.64</b>	<b>\$0.00</b>
<b>250120 Programa de Transparencia Gubernamental</b>												
1000	SERVICIOS PERSONALES	\$201,730.08	\$4,389.61	\$206,119.69	\$0.00	\$0.00	\$10,006.44	-\$10,006.44	\$196,113.25	\$10,006.44	\$10,006.44	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$194,880.08	\$0.00	\$194,880.08	\$0.00	\$0.00	\$10,006.44	-\$10,006.44	\$184,873.64	\$10,006.44	\$10,006.44	\$0.00
1130	Sueldos base al personal permanente	\$194,880.08	\$0.00	\$194,880.08	\$0.00	\$0.00	\$10,006.44	-\$10,006.44	\$184,873.64	\$10,006.44	\$10,006.44	\$0.00
1131	Sueldos al personal de base	\$194,880.08	\$0.00	\$194,880.08	\$0.00	\$0.00	\$10,006.44	-\$10,006.44	\$184,873.64	\$10,006.44	\$10,006.44	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,850.00	-\$3,025.84	\$3,824.16	\$0.00	\$0.00	\$0.00	\$0.00	\$3,824.16	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$6,850.00	-\$3,025.84	\$3,824.16	\$0.00	\$0.00	\$0.00	\$0.00	\$3,824.16	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$6,850.00	-\$3,025.84	\$3,824.16	\$0.00	\$0.00	\$0.00	\$0.00	\$3,824.16	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$7,415.45	\$7,415.45	\$0.00	\$0.00	\$0.00	\$0.00	\$7,415.45	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$7,415.45	\$7,415.45	\$0.00	\$0.00	\$0.00	\$0.00	\$7,415.45	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$7,415.45	\$7,415.45	\$0.00	\$0.00	\$0.00	\$0.00	\$7,415.45	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$204.53	-\$204.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$204.53	-\$204.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$204.53	-\$204.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$204.53	-\$204.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programa de Transparencia Gobernar</b>		<b>\$201,934.61</b>	<b>\$4,185.08</b>	<b>\$206,119.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,006.44</b>	<b>-\$10,006.44</b>	<b>\$196,113.25</b>	<b>\$10,006.44</b>	<b>\$10,006.44</b>	<b>\$0.00</b>
<b>250121 Programa Modernización Normativa</b>												
1000	SERVICIOS PERSONALES	\$4,973,814.32	-\$1,800,759.36	\$3,173,055.32	\$0.00	\$16,257.24	\$307,419.30	-\$307,419.30	\$2,865,636.02	\$307,419.30	\$307,419.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$4,820,434.79	-\$2,164,194.36	\$2,656,240.43	\$0.00	\$15,444.38	\$307,419.30	-\$307,419.30	\$2,348,821.13	\$307,419.30	\$307,419.30	\$0.00
1130	Sueldos base al personal permanente	\$4,820,434.79	-\$2,164,194.36	\$2,656,240.43	\$0.00	\$15,444.38	\$307,419.30	-\$307,419.30	\$2,348,821.13	\$307,419.30	\$307,419.30	\$0.00
1131	Sueldos al personal de base	\$4,820,434.79	-\$2,164,194.36	\$2,656,240.43	\$0.00	\$15,444.38	\$307,419.30	-\$307,419.30	\$2,348,821.13	\$307,419.30	\$307,419.30	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$153,379.53	-\$27,645.05	\$125,734.48	\$0.00	\$812.86	\$0.00	\$0.00	\$125,734.48	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$153,379.53	-\$27,645.05	\$125,734.48	\$0.00	\$812.86	\$0.00	\$0.00	\$125,734.48	\$0.00	\$0.00	\$0.00

**PETO**  
TESORERÍA MUNICIPAL  
PRESIDENCIA



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE PETO**

Estado de Yuca

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y hora de Impresión | 19/feb./2016 12:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Reducciones (Al 30/nov./2015)	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1322	Gratificación de fin de año	\$153,379.53	-\$27,645.05	\$125,734.48	\$0.00	\$812.86	\$0.00	\$0.00	\$125,734.48	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$391,080.41	\$391,080.41	\$0.00	\$0.00	\$0.00	\$0.00	\$391,080.41	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$391,080.41	\$391,080.41	\$0.00	\$0.00	\$0.00	\$0.00	\$391,080.41	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$391,080.41	\$391,080.41	\$0.00	\$0.00	\$0.00	\$0.00	\$391,080.41	\$0.00	\$0.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$21,125.63</b>	<b>\$79,962.78</b>	<b>\$101,088.41</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,088.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$6,000.00</b>	<b>\$20,723.15</b>	<b>\$26,723.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,723.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$6,000.00	\$20,723.15	\$26,723.15	\$0.00	\$0.00	\$0.00	\$0.00	\$26,723.15	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$6,000.00	\$20,723.15	\$26,723.15	\$0.00	\$0.00	\$0.00	\$0.00	\$26,723.15	\$0.00	\$0.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$15,125.63</b>	<b>\$59,239.63</b>	<b>\$74,365.26</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,365.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$15,125.63	\$59,239.63	\$74,365.26	\$0.00	\$800.00	\$0.00	\$0.00	\$74,365.26	\$0.00	\$0.00	\$0.00
2611	Combustible	\$15,125.63	\$59,239.63	\$74,365.26	\$0.00	\$800.00	\$0.00	\$0.00	\$74,365.26	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$6,534.19</b>	<b>\$488,374.93</b>	<b>\$494,909.12</b>	<b>\$0.00</b>	<b>\$422.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$494,909.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$118,020.00</b>	<b>\$118,020.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$118,020.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$118,020.00	\$118,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,020.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$118,020.00	\$118,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,020.00	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI</b>	<b>\$6,534.19</b>	<b>\$74,146.06</b>	<b>\$80,680.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,680.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$6,534.19	\$74,146.06	\$80,680.25	\$0.00	\$0.00	\$0.00	\$0.00	\$80,680.25	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$6,534.19	\$74,146.06	\$80,680.25	\$0.00	\$0.00	\$0.00	\$0.00	\$80,680.25	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$8,877.07</b>	<b>\$8,877.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,877.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$8,877.07	\$8,877.07	\$0.00	\$0.00	\$0.00	\$0.00	\$8,877.07	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$8,877.07	\$8,877.07	\$0.00	\$0.00	\$0.00	\$0.00	\$8,877.07	\$0.00	\$0.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$287,331.80</b>	<b>\$287,331.80</b>	<b>\$0.00</b>	<b>\$422.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$287,331.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$287,331.80	\$287,331.80	\$0.00	\$422.37	\$0.00	\$0.00	\$287,331.80	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$287,331.80	\$287,331.80	\$0.00	\$422.37	\$0.00	\$0.00	\$287,331.80	\$0.00	\$0.00	\$0.00
<b>Programa Modernización Normativa</b>		<b>\$6,001,474.14</b>	<b>-\$1,232,421.29</b>	<b>\$3,769,052.85</b>	<b>\$0.00</b>	<b>\$17,479.61</b>	<b>\$307,419.30</b>	<b>-\$307,419.30</b>	<b>\$3,461,633.55</b>	<b>\$307,419.30</b>	<b>\$307,419.30</b>	<b>\$0.00</b>
<b>250122 Programa Calidad en el Servicio Público</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$1,728,818.17</b>	<b>\$32,567.00</b>	<b>\$1,761,385.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$136,329.84</b>	<b>-\$136,329.84</b>	<b>\$1,625,055.43</b>	<b>\$136,329.84</b>	<b>\$136,329.84</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER P</b>	<b>\$1,657,382.74</b>	<b>\$0.00</b>	<b>\$1,657,382.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$136,329.84</b>	<b>-\$136,329.84</b>	<b>\$1,521,052.90</b>	<b>\$136,329.84</b>	<b>\$136,329.84</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,657,382.74	\$0.00	\$1,657,382.74	\$0.00	\$0.00	\$136,329.84	-\$136,329.84	\$1,521,052.90	\$136,329.84	\$136,329.84	\$0.00
1131	Sueldos al personal de base	\$1,657,382.74	\$0.00	\$1,657,382.74	\$0.00	\$0.00	\$136,329.84	-\$136,329.84	\$1,521,052.90	\$136,329.84	\$136,329.84	\$0.00

**PETO**  
**TRESORERÍA MUNICIPAL**

Unidad Administrativa	Objeto del Gasto	Aprobado	Asignaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$71,435.43	-\$34,373.64	\$37,061.79	\$0.00	\$0.00	\$0.00	\$0.00	\$37,061.79	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$71,435.43	-\$34,373.64	\$37,061.79	\$0.00	\$0.00	\$0.00	\$0.00	\$37,061.79	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$71,435.43	-\$34,373.64	\$37,061.79	\$0.00	\$0.00	\$0.00	\$0.00	\$37,061.79	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$66,940.74	\$66,940.74	\$0.00	\$0.00	\$0.00	\$0.00	\$66,940.74	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$66,940.74	\$66,940.74	\$0.00	\$0.00	\$0.00	\$0.00	\$66,940.74	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$66,940.74	\$66,940.74	\$0.00	\$0.00	\$0.00	\$0.00	\$66,940.74	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$118,409.10	-\$102,485.04	\$15,924.06	\$0.00	\$0.54	\$0.00	\$0.00	\$15,924.06	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$34,000.00	-\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.54	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.54	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.54	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$28,205.09	-\$17,281.03	\$10,924.06	\$0.00	\$0.00	\$0.00	\$0.00	\$10,924.06	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$28,205.09	-\$17,281.03	\$10,924.06	\$0.00	\$0.00	\$0.00	\$0.00	\$10,924.06	\$0.00	\$0.00	\$0.00
2611	Combustible	\$28,205.09	-\$17,281.03	\$10,924.06	\$0.00	\$0.00	\$0.00	\$0.00	\$10,924.06	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$1,204.01	-\$1,204.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$1,204.01	-\$1,204.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,204.01	-\$1,204.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$191,712.42	-\$179,287.49	\$12,424.93	\$0.00	\$0.00	\$0.00	\$0.00	\$12,424.93	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$37,000.00	-\$35,499.77	\$1,500.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.24	\$0.00	\$0.00	\$0.00

**PETO**  
 Ayuntamiento Municipal  
**TESORERÍA MUNICIPAL**

**PETO**  
 Ayuntamiento Municipal  
**PRESIDENCIA MUNICIPAL**



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE PETO

Estado de Yuc: 1

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y 19/feb./2016

hora de Impresión 12:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3110	Energía eléctrica	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$14,000.00	-\$12,499.76	\$1,500.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.24	\$0.00	\$0.00	\$0.00
3121	Gas	\$14,000.00	-\$12,499.76	\$1,500.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.24	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$89,712.42	-\$78,787.73	\$10,924.69	\$0.00	\$0.00	\$0.00	\$0.00	\$10,924.69	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$78,787.72	-\$78,787.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$78,787.72	-\$78,787.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$10,924.70	-\$0.01	\$10,924.69	\$0.00	\$0.00	\$0.00	\$0.00	\$10,924.69	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,924.70	-\$0.01	\$10,924.69	\$0.00	\$0.00	\$0.00	\$0.00	\$10,924.69	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICID.	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programa Calidad en el Servicio Públi</b>		<b>\$2,038,939.69</b>	<b>-\$249,205.43</b>	<b>\$1,789,734.26</b>	<b>\$0.00</b>	<b>\$0.84</b>	<b>\$136,329.84</b>	<b>-\$136,329.84</b>	<b>\$1,653,404.42</b>	<b>\$136,329.84</b>	<b>\$136,329.84</b>	<b>\$0.00</b>
<b>250123 Programa Protección Civil</b>												
1000	SERVICIOS PERSONALES	\$1,331,702.18	-\$622,939.09	\$708,763.09	\$0.00	\$0.00	\$35,837.50	-\$35,837.50	\$672,925.59	\$35,837.50	\$35,837.50	\$0.00

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PETO  
TESORERÍA  
MUNICIPAL

*[Handwritten signature]*  
PRESIDENCIA  
MUNICIPAL



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE PETO

Estado de Yuca

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y hora de impresión | 19/feb./2016  
12:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Asignaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$1,266,352.18	-\$627,103.20	\$639,248.98	\$0.00	\$0.00	\$35,837.50	-\$35,837.50	\$603,411.48	\$35,837.50	\$35,837.50	\$0.00
1130	Sueldos base al personal permanente	\$1,266,352.18	-\$627,103.20	\$639,248.98	\$0.00	\$0.00	\$35,837.50	-\$35,837.50	\$603,411.48	\$35,837.50	\$35,837.50	\$0.00
1131	Sueldos al personal de base	\$1,266,352.18	-\$627,103.20	\$639,248.98	\$0.00	\$0.00	\$35,837.50	-\$35,837.50	\$603,411.48	\$35,837.50	\$35,837.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$65,350.00	-\$26,848.16	\$38,501.84	\$0.00	\$0.00	\$0.00	\$0.00	\$38,501.84	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$65,350.00	-\$26,848.16	\$38,501.84	\$0.00	\$0.00	\$0.00	\$0.00	\$38,501.84	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$0.00	\$6,712.06	\$6,712.06	\$0.00	\$0.00	\$0.00	\$0.00	\$6,712.06	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$65,350.00	-\$33,560.22	\$31,789.78	\$0.00	\$0.00	\$0.00	\$0.00	\$31,789.78	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$31,012.27	\$31,012.27	\$0.00	\$0.00	\$0.00	\$0.00	\$31,012.27	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$31,012.27	\$31,012.27	\$0.00	\$0.00	\$0.00	\$0.00	\$31,012.27	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$31,012.27	\$31,012.27	\$0.00	\$0.00	\$0.00	\$0.00	\$31,012.27	\$0.00	\$0.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,671.83</b>	<b>\$6,398.17</b>	<b>\$10,070.00</b>	<b>\$0.00</b>	<b>\$321.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,070.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,671.83	\$6,398.17	\$10,070.00	\$0.00	\$321.50	\$0.00	\$0.00	\$10,070.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,671.83	\$6,398.17	\$10,070.00	\$0.00	\$321.50	\$0.00	\$0.00	\$10,070.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$3,671.83	\$6,398.17	\$10,070.00	\$0.00	\$321.50	\$0.00	\$0.00	\$10,070.00	\$0.00	\$0.00	\$0.00
<b>Programa Protección Civil</b>		<b>\$1,336,374.01</b>	<b>-\$616,540.92</b>	<b>\$718,833.09</b>	<b>\$0.00</b>	<b>\$321.50</b>	<b>\$35,837.50</b>	<b>-\$35,837.50</b>	<b>\$682,996.59</b>	<b>\$35,837.50</b>	<b>\$35,837.50</b>	<b>\$0.00</b>
<b>250124 Programa Audiencias Públicas</b>												
1000	SERVICIOS PERSONALES	\$727,508.47	\$11,442.11	\$738,950.58	\$0.00	\$0.00	\$75,528.76	-\$75,528.76	\$663,421.82	\$75,528.76	\$75,528.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$698,308.47	\$0.00	\$698,308.47	\$0.00	\$0.00	\$75,528.76	-\$75,528.76	\$622,779.71	\$75,528.76	\$75,528.76	\$0.00
1130	Sueldos base al personal permanente	\$698,308.47	\$0.00	\$698,308.47	\$0.00	\$0.00	\$75,528.76	-\$75,528.76	\$622,779.71	\$75,528.76	\$75,528.76	\$0.00
1131	Sueldos al personal de base	\$698,308.47	\$0.00	\$698,308.47	\$0.00	\$0.00	\$75,528.76	-\$75,528.76	\$622,779.71	\$75,528.76	\$75,528.76	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$29,200.00	-\$12,004.24	\$17,195.76	\$0.00	\$0.00	\$0.00	\$0.00	\$17,195.76	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$29,200.00	-\$12,004.24	\$17,195.76	\$0.00	\$0.00	\$0.00	\$0.00	\$17,195.76	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$29,200.00	-\$12,004.24	\$17,195.76	\$0.00	\$0.00	\$0.00	\$0.00	\$17,195.76	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$23,446.35	\$23,446.35	\$0.00	\$0.00	\$0.00	\$0.00	\$23,446.35	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$23,446.35	\$23,446.35	\$0.00	\$0.00	\$0.00	\$0.00	\$23,446.35	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$23,446.35	\$23,446.35	\$0.00	\$0.00	\$0.00	\$0.00	\$23,446.35	\$0.00	\$0.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,632.65</b>	<b>\$6,819.55</b>	<b>\$10,452.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,452.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$632.65	-\$632.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$632.65	-\$632.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$632.65	-\$632.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PETO  
TESORERIA  
MUNICIPAL

PETO  
PRESIDENCIA  
MUNICIPAL

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000.00	\$7,452.20	\$10,452.20	\$0.00	\$0.00	\$0.00	\$0.00	\$10,452.20	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,000.00	\$7,452.20	\$10,452.20	\$0.00	\$0.00	\$0.00	\$0.00	\$10,452.20	\$0.00	\$0.00	\$0.00
2611	Combustible	\$3,000.00	\$7,452.20	\$10,452.20	\$0.00	\$0.00	\$0.00	\$0.00	\$10,452.20	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$200,427.21</b>	<b>-\$169,628.20</b>	<b>\$30,799.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,799.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$115,000.00	-\$89,480.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	-\$74,480.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	-\$74,480.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$40,427.21	-\$35,353.21	\$5,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,074.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$40,427.21	-\$35,353.21	\$5,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,074.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$40,427.21	-\$35,353.21	\$5,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,074.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$35,000.00	-\$34,794.99	\$205.01	\$0.00	\$0.00	\$0.00	\$0.00	\$205.01	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$35,000.00	-\$34,794.99	\$205.01	\$0.00	\$0.00	\$0.00	\$0.00	\$205.01	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$35,000.00	-\$34,794.99	\$205.01	\$0.00	\$0.00	\$0.00	\$0.00	\$205.01	\$0.00	\$0.00	\$0.00
<b>Programa Audiencias Públicas</b>		<b>\$931,568.33</b>	<b>-\$151,366.54</b>	<b>\$780,201.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$76,628.76</b>	<b>-\$75,528.76</b>	<b>\$704,673.03</b>	<b>\$76,628.76</b>	<b>\$75,528.76</b>	<b>\$0.00</b>

**250125 Programa Medición Continua**

1000	SERVICIOS PERSONALES	\$1,686,516.02	-\$760,543.24	\$925,972.78	\$0.00	\$0.00	\$64,211.10	-\$64,211.10	\$861,761.68	\$64,211.10	\$64,211.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$1,471,662.79	-\$701,386.06	\$770,276.73	\$0.00	\$0.00	\$64,211.10	-\$64,211.10	\$706,065.63	\$64,211.10	\$64,211.10	\$0.00
1130	Sueldos base al personal permanente	\$1,471,662.79	-\$701,386.06	\$770,276.73	\$0.00	\$0.00	\$64,211.10	-\$64,211.10	\$706,065.63	\$64,211.10	\$64,211.10	\$0.00
1131	Sueldos al personal de base	\$1,471,662.79	-\$701,386.06	\$770,276.73	\$0.00	\$0.00	\$64,211.10	-\$64,211.10	\$706,065.63	\$64,211.10	\$64,211.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$214,853.23	-\$174,479.21	\$40,374.02	\$0.00	\$0.00	\$0.00	\$0.00	\$40,374.02	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$214,853.23	-\$174,479.21	\$40,374.02	\$0.00	\$0.00	\$0.00	\$0.00	\$40,374.02	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$50,000.00	-\$47,829.63	\$2,170.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,170.37	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$164,853.23	-\$126,649.58	\$38,203.65	\$0.00	\$0.00	\$0.00	\$0.00	\$38,203.65	\$0.00	\$0.00	\$0.00

PETO
   
 YUCATÁN
   
 PRESIDENCIA MUNICIPAL

PETO
   
 YUCATÁN
   
 PRESIDENCIA MUNICIPAL

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$115,322.03	\$115,322.03	\$0.00	\$0.00	\$0.00	\$0.00	\$115,322.03	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$115,322.03	\$115,322.03	\$0.00	\$0.00	\$0.00	\$0.00	\$115,322.03	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$115,322.03	\$115,322.03	\$0.00	\$0.00	\$0.00	\$0.00	\$115,322.03	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$909,410.02	\$647,837.18	\$1,557,247.20	\$191,242.44	\$169,521.67	\$191,242.44	\$0.00	\$1,366,004.76	\$191,242.44	\$191,242.44	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$261,000.00	\$32,409.06	\$293,409.06	\$93,910.66	\$21,853.45	\$93,910.66	\$0.00	\$199,498.40	\$93,910.66	\$93,910.66	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$90,000.00	\$44,399.80	\$134,399.80	\$46,400.66	\$13,807.22	\$46,400.66	\$0.00	\$87,999.14	\$46,400.66	\$46,400.66	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$90,000.00	\$44,399.80	\$134,399.80	\$46,400.66	\$13,807.22	\$46,400.66	\$0.00	\$87,999.14	\$46,400.66	\$46,400.66	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$6,000.00	\$17,307.11	\$23,307.11	\$17,001.42	\$2,998.58	\$17,001.42	\$0.00	\$6,305.69	\$17,001.42	\$17,001.42	\$0.00
2121	Material y útiles de impresión y reproducción	\$6,000.00	\$17,307.11	\$23,307.11	\$17,001.42	\$2,998.58	\$17,001.42	\$0.00	\$6,305.69	\$17,001.42	\$17,001.42	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	-\$32,435.68	\$27,564.32	\$0.00	\$0.00	\$0.00	\$0.00	\$27,564.32	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	-\$32,435.68	\$27,564.32	\$0.00	\$0.00	\$0.00	\$0.00	\$27,564.32	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$8,312.85	\$8,312.85	\$0.00	\$0.00	\$0.00	\$0.00	\$8,312.85	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$8,312.85	\$8,312.85	\$0.00	\$0.00	\$0.00	\$0.00	\$8,312.85	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$100,000.00	-\$885.79	\$99,114.21	\$30,508.58	\$5,047.65	\$30,508.58	\$0.00	\$68,605.63	\$30,508.58	\$30,508.58	\$0.00
2161	Material de limpieza	\$100,000.00	-\$885.79	\$99,114.21	\$30,508.58	\$5,047.65	\$30,508.58	\$0.00	\$68,605.63	\$30,508.58	\$30,508.58	\$0.00
2170	Materiales y útiles de enseñanza	\$5,000.00	-\$4,289.23	\$710.77	\$0.00	\$0.00	\$0.00	\$0.00	\$710.77	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$5,000.00	-\$4,289.23	\$710.77	\$0.00	\$0.00	\$0.00	\$0.00	\$710.77	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$100,000.00	-\$17,228.83	\$82,771.17	\$0.00	\$0.00	\$0.00	\$0.00	\$82,771.17	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$100,000.00	-\$17,228.83	\$82,771.17	\$0.00	\$0.00	\$0.00	\$0.00	\$82,771.17	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$100,000.00	-\$17,228.83	\$82,771.17	\$0.00	\$0.00	\$0.00	\$0.00	\$82,771.17	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y E	\$265,000.00	-\$99,465.32	\$165,534.68	\$0.00	\$0.00	\$0.00	\$0.00	\$165,534.68	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$25,000.00	-\$24,696.00	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$25,000.00	-\$24,696.00	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TESORERÍA MUNICIPAL

PRESIDENCIA MUNICIPAL

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
2460	Material eléctrico y electrónico	\$150,000.00	-\$1,216.88	\$148,783.12	\$0.00	\$0.00	\$0.00	\$0.00	\$148,783.12	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$150,000.00	-\$1,216.88	\$148,783.12	\$0.00	\$0.00	\$0.00	\$0.00	\$148,783.12	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$1,447.56	\$16,447.56	\$0.00	\$0.00	\$0.00	\$0.00	\$16,447.56	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$1,447.56	\$16,447.56	\$0.00	\$0.00	\$0.00	\$0.00	\$16,447.56	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA	\$115,000.00	-\$112,736.41	\$2,263.59	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.59	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$23,421.37	\$1,578.63	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578.63	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$23,421.37	\$1,578.63	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578.63	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$90,000.00	-\$89,315.04	\$684.96	\$0.00	\$0.00	\$0.00	\$0.00	\$684.96	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$90,000.00	-\$89,315.04	\$684.96	\$0.00	\$0.00	\$0.00	\$0.00	\$684.96	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$160,000.00	\$592,232.90	\$752,232.90	\$97,331.78	\$2,668.22	\$97,331.78	\$0.00	\$654,901.12	\$97,331.78	\$97,331.78	\$0.00
2610	Combustibles, lubricantes y aditivos	\$160,000.00	\$592,232.90	\$752,232.90	\$97,331.78	\$2,668.22	\$97,331.78	\$0.00	\$654,901.12	\$97,331.78	\$97,331.78	\$0.00
2611	Combustible	\$160,000.00	\$590,845.39	\$750,845.39	\$97,331.78	\$2,668.22	\$97,331.78	\$0.00	\$653,513.61	\$97,331.78	\$97,331.78	\$0.00
2612	Lubricantes y aditivos	\$0.00	\$1,387.51	\$1,387.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,387.51	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$5,000.00	-\$2,620.72	\$2,379.28	\$0.00	\$0.00	\$0.00	\$0.00	\$2,379.28	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$5,000.00	-\$2,620.72	\$2,379.28	\$0.00	\$0.00	\$0.00	\$0.00	\$2,379.28	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$5,000.00	-\$2,620.72	\$2,379.28	\$0.00	\$0.00	\$0.00	\$0.00	\$2,379.28	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$3,410.02	\$255,246.50	\$258,656.52	\$0.00	\$145,000.00	\$0.00	\$0.00	\$258,656.52	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$3,410.02	\$109,760.00	\$113,170.02	\$0.00	\$0.00	\$0.00	\$0.00	\$113,170.02	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$3,410.02	\$109,760.00	\$113,170.02	\$0.00	\$0.00	\$0.00	\$0.00	\$113,170.02	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$232.00	\$232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$232.00	\$232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$254.50	\$254.50	\$0.00	\$0.00	\$0.00	\$0.00	\$254.50	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$254.50	\$254.50	\$0.00	\$0.00	\$0.00	\$0.00	\$254.50	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$921,498.77	\$395,442.46	\$1,316,941.23	\$302,343.81	\$138,458.04	\$302,343.81	\$0.00	\$1,014,597.42	\$302,343.81	\$302,343.81	\$0.00
3100	SERVICIOS BÁSICOS	\$166,498.77	-\$143,301.77	\$23,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,197.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$36,498.77	-\$28,074.77	\$8,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,424.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$36,498.77	-\$28,074.77	\$8,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,424.00	\$0.00	\$0.00	\$0.00

PRESIDENTE MUNICIPAL  
 TESORERÍA MUNICIPAL

PETO  
 Jurado Presidencial Logotipo  
 PRESIDENCIA MUNICIPAL

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3140	Telefonía tradicional	\$75,000.00	-\$62,527.00	\$12,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,473.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$75,000.00	-\$62,527.00	\$12,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,473.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$35,000.00	-\$34,200.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$35,000.00	-\$34,200.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$20,000.00	-\$18,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$20,000.00	-\$18,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$295,000.00</b>	<b>-\$76,283.19</b>	<b>\$218,716.81</b>	<b>\$10,440.00</b>	<b>\$40,753.85</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$208,276.81</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$130,000.00	-\$85,817.31	\$44,182.69	\$0.00	\$1,193.85	\$0.00	\$0.00	\$44,182.69	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$130,000.00	-\$85,817.31	\$44,182.69	\$0.00	\$1,193.85	\$0.00	\$0.00	\$44,182.69	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$40,000.00	\$42,592.52	\$82,592.52	\$10,440.00	\$39,560.00	\$10,440.00	\$0.00	\$72,152.52	\$10,440.00	\$10,440.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$40,000.00	\$42,592.52	\$82,592.52	\$10,440.00	\$39,560.00	\$10,440.00	\$0.00	\$72,152.52	\$10,440.00	\$10,440.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$100,000.00	-\$22,036.40	\$77,963.60	\$0.00	\$0.00	\$0.00	\$0.00	\$77,963.60	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$100,000.00	-\$22,036.40	\$77,963.60	\$0.00	\$0.00	\$0.00	\$0.00	\$77,963.60	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$25,000.00	-\$11,022.00	\$13,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,978.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$25,000.00	-\$11,022.00	\$13,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,978.00	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$225,000.00</b>	<b>-\$106,665.95</b>	<b>\$118,334.05</b>	<b>\$0.00</b>	<b>\$608.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$118,334.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$150,000.00	-\$106,000.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$150,000.00	-\$106,000.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	-\$9,017.54	\$15,982.46	\$0.00	\$0.00	\$0.00	\$0.00	\$15,982.46	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$25,000.00	-\$9,017.54	\$15,982.46	\$0.00	\$0.00	\$0.00	\$0.00	\$15,982.46	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$50,000.00	\$8,351.59	\$58,351.59	\$0.00	\$608.00	\$0.00	\$0.00	\$58,351.59	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$50,000.00	\$8,351.59	\$58,351.59	\$0.00	\$608.00	\$0.00	\$0.00	\$58,351.59	\$0.00	\$0.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI</b>	<b>\$10,000.00</b>	<b>\$69,376.27</b>	<b>\$79,376.27</b>	<b>\$1,156.02</b>	<b>\$843.98</b>	<b>\$1,156.02</b>	<b>\$0.00</b>	<b>\$78,220.25</b>	<b>\$1,156.02</b>	<b>\$1,156.02</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$2,000.00	\$2,000.00	\$1,156.02	\$843.98	\$1,156.02	\$0.00	\$843.98	\$1,156.02	\$1,156.02	\$0.00
3412	Comisiones	\$0.00	\$2,000.00	\$2,000.00	\$1,156.02	\$843.98	\$1,156.02	\$0.00	\$843.98	\$1,156.02	\$1,156.02	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$63,227.92	\$63,227.92	\$0.00	\$0.00	\$0.00	\$0.00	\$63,227.92	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$63,227.92	\$63,227.92	\$0.00	\$0.00	\$0.00	\$0.00	\$63,227.92	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$5,000.00	\$9,148.35	\$14,148.35	\$0.00	\$0.00	\$0.00	\$0.00	\$14,148.35	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$5,000.00	\$9,148.35	\$14,148.35	\$0.00	\$0.00	\$0.00	\$0.00	\$14,148.35	\$0.00	\$0.00	\$0.00

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$125,000.00	\$362,180.59	\$487,180.59	\$121,125.57	\$96,874.43	\$121,125.57	\$0.00	\$366,055.02	\$121,125.57	\$121,125.57	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$255,842.93	\$255,842.93	\$103,371.77	\$44,628.23	\$103,371.77	\$0.00	\$152,471.16	\$103,371.77	\$103,371.77	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$255,842.93	\$255,842.93	\$103,371.77	\$44,628.23	\$103,371.77	\$0.00	\$152,471.16	\$103,371.77	\$103,371.77	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$3,814.48	\$3,814.48	\$0.00	\$0.00	\$0.00	\$0.00	\$3,814.48	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$3,814.48	\$3,814.48	\$0.00	\$0.00	\$0.00	\$0.00	\$3,814.48	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$71,449.92	\$171,449.92	\$8,589.80	\$21,410.20	\$8,589.80	\$0.00	\$162,860.12	\$8,589.80	\$8,589.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$71,449.92	\$171,449.92	\$8,589.80	\$21,410.20	\$8,589.80	\$0.00	\$162,860.12	\$8,589.80	\$8,589.80	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$2,130.06	\$2,130.06	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130.06	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$2,130.06	\$2,130.06	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130.06	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	\$38,943.20	\$53,943.20	\$9,164.00	\$30,836.00	\$9,164.00	\$0.00	\$44,779.20	\$9,164.00	\$9,164.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$38,943.20	\$53,943.20	\$9,164.00	\$30,836.00	\$9,164.00	\$0.00	\$44,779.20	\$9,164.00	\$9,164.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICID	\$20,000.00	\$13,420.24	\$33,420.24	\$0.00	\$0.00	\$0.00	\$0.00	\$33,420.24	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje:	\$20,000.00	\$13,420.24	\$33,420.24	\$0.00	\$0.00	\$0.00	\$0.00	\$33,420.24	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$20,000.00	\$13,420.24	\$33,420.24	\$0.00	\$0.00	\$0.00	\$0.00	\$33,420.24	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$50,000.00	-\$7,663.49	\$42,336.51	\$0.00	\$22,000.00	\$0.00	\$0.00	\$42,336.51	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$50,000.00	-\$37,012.00	\$12,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,988.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$50,000.00	-\$37,012.00	\$12,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,988.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$29,348.51	\$29,348.51	\$0.00	\$22,000.00	\$0.00	\$0.00	\$29,348.51	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$29,348.51	\$29,348.51	\$0.00	\$22,000.00	\$0.00	\$0.00	\$29,348.51	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$30,000.00	\$130,595.73	\$160,595.73	\$115,622.22	-\$23,622.22	\$115,622.22	\$0.00	\$44,973.51	\$115,622.22	\$115,622.22	\$0.00
3810	Gastos de ceremonial	\$15,000.00	-\$8,697.28	\$6,302.72	\$0.00	\$0.00	\$0.00	\$0.00	\$6,302.72	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$15,000.00	-\$8,697.28	\$6,302.72	\$0.00	\$0.00	\$0.00	\$0.00	\$6,302.72	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$15,000.00	\$139,293.01	\$154,293.01	\$115,622.22	-\$23,622.22	\$115,622.22	\$0.00	\$38,670.79	\$115,622.22	\$115,622.22	\$0.00
3821	Gastos de orden social y cultural	\$15,000.00	\$139,293.01	\$154,293.01	\$115,622.22	-\$23,622.22	\$115,622.22	\$0.00	\$38,670.79	\$115,622.22	\$115,622.22	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$153,784.03	\$153,784.03	\$54,000.00	\$1,000.00	\$54,000.00	\$0.00	\$99,784.03	\$54,000.00	\$54,000.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$153,784.03	\$153,784.03	\$54,000.00	\$1,000.00	\$54,000.00	\$0.00	\$99,784.03	\$54,000.00	\$54,000.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$153,784.03	\$153,784.03	\$54,000.00	\$1,000.00	\$54,000.00	\$0.00	\$99,784.03	\$54,000.00	\$54,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDI	\$444,873.86	\$449,924.67	\$894,798.53	\$99,961.94	\$38.06	\$99,961.94	\$0.00	\$794,836.59	\$99,961.94	\$99,961.94	\$0.00
4400	AYUDAS SOCIALES	\$444,873.86	\$449,924.67	\$894,798.53	\$99,961.94	\$38.06	\$99,961.94	\$0.00	\$794,836.59	\$99,961.94	\$99,961.94	\$0.00

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$444,873.86	\$449,924.67	\$894,798.53	\$99,961.94	\$38.06	\$99,961.94	\$0.00	\$794,836.59	\$99,961.94	\$99,961.94	\$0.00
4411	Ayudas sociales	\$444,873.86	\$449,924.67	\$894,798.53	\$99,961.94	\$38.06	\$99,961.94	\$0.00	\$794,836.59	\$99,961.94	\$99,961.94	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLI</b>	<b>\$0.00</b>	<b>\$113,132.53</b>	<b>\$113,132.53</b>	<b>\$22,420.00</b>	<b>\$42,713.00</b>	<b>\$22,420.00</b>	<b>\$0.00</b>	<b>\$90,712.53</b>	<b>\$22,420.00</b>	<b>\$22,420.00</b>	<b>\$0.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$97,963.97	\$97,963.97	\$11,500.00	\$42,630.00	\$11,500.00	\$0.00	\$86,463.97	\$11,500.00	\$11,500.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$34,175.98	\$34,175.98	\$0.00	\$20,000.00	\$0.00	\$0.00	\$34,175.98	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$34,175.98	\$34,175.98	\$0.00	\$20,000.00	\$0.00	\$0.00	\$34,175.98	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$0.00	\$38,188.99	\$38,188.99	\$11,500.00	\$3,630.00	\$11,500.00	\$0.00	\$26,688.99	\$11,500.00	\$11,500.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$38,188.99	\$38,188.99	\$11,500.00	\$3,630.00	\$11,500.00	\$0.00	\$26,688.99	\$11,500.00	\$11,500.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$25,599.00	\$25,599.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$25,599.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$25,599.00	\$25,599.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$25,599.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$10,920.00</b>	<b>\$80.00</b>	<b>\$10,920.00</b>	<b>\$0.00</b>	<b>\$80.00</b>	<b>\$10,920.00</b>	<b>\$10,920.00</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refrige:	\$0.00	\$11,000.00	\$11,000.00	\$10,920.00	\$80.00	\$10,920.00	\$0.00	\$80.00	\$10,920.00	\$10,920.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrige:	\$0.00	\$11,000.00	\$11,000.00	\$10,920.00	\$80.00	\$10,920.00	\$0.00	\$80.00	\$10,920.00	\$10,920.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$4,168.56</b>	<b>\$4,168.56</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,168.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5970	Licencias informáticas e intelectuales	\$0.00	\$4,168.56	\$4,168.56	\$0.00	\$3.00	\$0.00	\$0.00	\$4,168.56	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$0.00	\$4,168.56	\$4,168.56	\$0.00	\$3.00	\$0.00	\$0.00	\$4,168.56	\$0.00	\$0.00	\$0.00
<b>Programa Medición Continua</b>		<b>\$3,962,288.67</b>	<b>\$846,783.60</b>	<b>\$4,808,092.27</b>	<b>\$616,968.19</b>	<b>\$360,730.77</b>	<b>\$680,178.29</b>	<b>-\$64,211.10</b>	<b>\$4,127,912.98</b>	<b>\$680,178.29</b>	<b>\$680,178.29</b>	<b>\$0.00</b>

**250126 Programa Mejora y Reforzamiento de la Seguridad Pública Municipal**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,534,500.06</b>	<b>\$136,100.00</b>	<b>\$1,670,600.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$327,869.33</b>	<b>-\$327,869.33</b>	<b>\$1,342,730.73</b>	<b>\$327,869.33</b>	<b>\$327,869.33</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$1,470,006.24	\$0.00	\$1,470,006.24	\$0.00	\$0.00	\$327,869.33	-\$327,869.33	\$1,142,136.91	\$327,869.33	\$327,869.33	\$0.00
1130	Sueldos base al personal permanente	\$1,470,006.24	\$0.00	\$1,470,006.24	\$0.00	\$0.00	\$327,869.33	-\$327,869.33	\$1,142,136.91	\$327,869.33	\$327,869.33	\$0.00
1131	Sueldos al personal de base	\$1,470,006.24	\$0.00	\$1,470,006.24	\$0.00	\$0.00	\$327,869.33	-\$327,869.33	\$1,142,136.91	\$327,869.33	\$327,869.33	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$64,493.82</b>	<b>\$0.00</b>	<b>\$64,493.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,493.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$64,493.82	\$0.00	\$64,493.82	\$0.00	\$0.00	\$0.00	\$0.00	\$64,493.82	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$64,493.82	\$0.00	\$64,493.82	\$0.00	\$0.00	\$0.00	\$0.00	\$64,493.82	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$0.00</b>	<b>\$136,100.00</b>	<b>\$136,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$136,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710	Estímulos	\$0.00	\$136,100.00	\$136,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,100.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$136,100.00	\$136,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,100.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$200.00</b>	<b>\$1,800.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$0.00</b>
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$200.00	\$1,800.00	\$200.00	\$0.00	\$1,800.00	\$200.00	\$200.00	\$0.00

**PETO**  
MUNICIPAL

**PETO**  
PRESIDENCIA MUNICIPAL

**MUNICIPIO DE PETO**  
Estado de Yucatán  
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Unidad Administrativa	Objeto del Gasto	Aprobado	Asignaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$200.00	\$1,800.00	\$200.00	\$0.00	\$1,800.00	\$200.00	\$200.00	\$0.00
2611	Combustible	\$0.00	\$2,000.00	\$2,000.00	\$200.00	\$1,800.00	\$200.00	\$0.00	\$1,800.00	\$200.00	\$200.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$6,224.78</b>	<b>\$3,775.22</b>	<b>\$6,224.78</b>	<b>\$0.00</b>	<b>\$3,775.22</b>	<b>\$6,224.78</b>	<b>\$6,224.78</b>	<b>\$0.00</b>
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$0.00	\$10,000.00	\$10,000.00	\$6,224.78	\$3,775.22	\$6,224.78	\$0.00	\$3,775.22	\$6,224.78	\$6,224.78	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,000.00	\$10,000.00	\$6,224.78	\$3,775.22	\$6,224.78	\$0.00	\$3,775.22	\$6,224.78	\$6,224.78	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,000.00	\$10,000.00	\$6,224.78	\$3,775.22	\$6,224.78	\$0.00	\$3,775.22	\$6,224.78	\$6,224.78	\$0.00
<b>8000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$12,584,716.59</b>	<b>-\$12,000.00</b>	<b>\$12,572,716.59</b>	<b>\$530,708.26</b>	<b>\$810,170.62</b>	<b>\$530,708.26</b>	<b>\$0.00</b>	<b>\$12,042,008.33</b>	<b>\$530,708.26</b>	<b>\$530,708.26</b>	<b>\$0.00</b>
8300	APORTACIONES	\$12,584,716.59	-\$12,000.00	\$12,572,716.59	\$530,708.26	\$810,170.62	\$530,708.26	\$0.00	\$12,042,008.33	\$530,708.26	\$530,708.26	\$0.00
8330	Aportaciones de la Federación a municipios-Fortalecimie	\$12,584,716.59	-\$12,000.00	\$12,572,716.59	\$530,708.26	\$810,170.62	\$530,708.26	\$0.00	\$12,042,008.33	\$530,708.26	\$530,708.26	\$0.00
8332	Seguridad publica - servicios personales	\$3,511,613.81	\$0.00	\$3,511,613.81	\$0.00	\$0.00	\$0.00	\$0.00	\$3,511,613.81	\$0.00	\$0.00	\$0.00
8333	Seguridad publica - materiales y suministros	\$2,533,229.41	-\$820,000.00	\$1,713,229.41	\$190,761.26	\$102,529.49	\$190,761.26	\$0.00	\$1,522,468.15	\$190,761.26	\$190,761.26	\$0.00
8334	Seguridad publica - servicios generales	\$387,567.82	\$20,000.00	\$407,567.82	\$0.00	\$1,749.58	\$0.00	\$0.00	\$407,567.82	\$0.00	\$0.00	\$0.00
8336	Servicios de energia electrica	\$5,999,731.25	\$800,000.00	\$6,799,731.25	\$339,947.00	\$565,665.25	\$339,947.00	\$0.00	\$6,459,784.25	\$339,947.00	\$339,947.00	\$0.00
8338	Otras adquisiciones de activo	\$0.45	\$0.00	\$0.45	\$0.00	\$0.45	\$0.00	\$0.00	\$0.45	\$0.00	\$0.00	\$0.00
8339	Otras erogaciones para Fortalecimiento Municipal	\$152,573.85	-\$12,000.00	\$140,573.85	\$0.00	\$140,225.85	\$0.00	\$0.00	\$140,573.85	\$0.00	\$0.00	\$0.00
<b>Programa Mejora y Reforzamiento de</b>		<b>\$14,119,216.66</b>	<b>\$138,100.00</b>	<b>\$14,255,316.66</b>	<b>\$637,133.04</b>	<b>\$815,745.84</b>	<b>\$885,002.37</b>	<b>-\$327,869.33</b>	<b>\$13,390,314.28</b>	<b>\$866,002.37</b>	<b>\$865,002.37</b>	<b>\$0.00</b>
<b>250127 Programa de Rescate de Espacios Públicos</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,570,000.00	\$1,570,000.00	\$469,751.69	\$1,100,248.31	\$469,751.69	\$0.00	\$1,100,248.31	\$469,751.69	\$469,751.69	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,570,000.00	\$1,570,000.00	\$469,751.69	\$1,100,248.31	\$469,751.69	\$0.00	\$1,100,248.31	\$469,751.69	\$469,751.69	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,570,000.00	\$1,570,000.00	\$469,751.69	\$1,100,248.31	\$469,751.69	\$0.00	\$1,100,248.31	\$469,751.69	\$469,751.69	\$0.00
6121	Edificación no habitacional	\$0.00	\$1,570,000.00	\$1,570,000.00	\$469,751.69	\$1,100,248.31	\$469,751.69	\$0.00	\$1,100,248.31	\$469,751.69	\$469,751.69	\$0.00
<b>8000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$1,218,423.59</b>	<b>\$1,218,423.59</b>	<b>\$0.00</b>	<b>\$8,200.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,218,423.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8500	CONVENIOS	\$0.00	\$1,218,423.59	\$1,218,423.59	\$0.00	\$8,200.86	\$0.00	\$0.00	\$1,218,423.59	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00	\$1,218,423.59	\$1,218,423.59	\$0.00	\$8,200.86	\$0.00	\$0.00	\$1,218,423.59	\$0.00	\$0.00	\$0.00
8533	PREP- Mejoramiento fisico de los espacios públicos	\$0.00	\$1,218,423.59	\$1,218,423.59	\$0.00	\$8,200.86	\$0.00	\$0.00	\$1,218,423.59	\$0.00	\$0.00	\$0.00
<b>Programa de Rescate de Espacios Pú</b>		<b>\$0.00</b>	<b>\$2,788,423.59</b>	<b>\$2,788,423.59</b>	<b>\$469,751.69</b>	<b>\$1,108,449.17</b>	<b>\$469,751.69</b>	<b>\$0.00</b>	<b>\$2,318,671.90</b>	<b>\$469,751.69</b>	<b>\$469,751.69</b>	<b>\$0.00</b>
<b>250128 Fondo de Pavimentación y Espacios Deportivos</b>												
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$763,955.45	\$763,955.45	\$0.00	\$9,878.86	\$0.00	\$0.00	\$763,955.45	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$763,955.45	\$763,955.45	\$0.00	\$9,878.86	\$0.00	\$0.00	\$763,955.45	\$0.00	\$0.00	\$0.00

**PETO**  
 MUNICIPIO DE PETO  
 TESORERÍA  
 MUNICIPAL

**PETO**  
 MUNICIPIO DE PETO  
 PRESIDENCIA



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

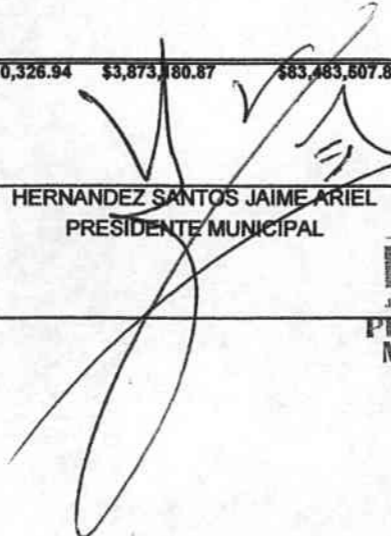
# MUNICIPIO DE PETO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2015

Fecha y hora de Impresión | 19/feb./2016 | 12:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Asignaciones / (Reducciones) Al 30/nov./2015	Presupuesto Vigente Al 30/nov./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
8530	Otros Convenios	\$0.00	\$763,955.45	\$763,955.45	\$0.00	\$9,878.86	\$0.00	\$0.00	\$763,955.45	\$0.00	\$0.00	\$0.00
8536	FODEPED-Apoyos Economicos-Pavimentacion	\$0.00	\$763,955.45	\$763,955.45	\$0.00	\$9,878.86	\$0.00	\$0.00	\$763,955.45	\$0.00	\$0.00	\$0.00
<b>Fondo de Pavimentación y Espacios I</b>		<b>\$0.00</b>	<b>\$763,955.45</b>	<b>\$763,955.45</b>	<b>\$0.00</b>	<b>\$9,878.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$763,955.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>250129 Programa de Fomento a la Urbanización Rural</b>												
8000	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$413,935.17</b>	<b>\$413,935.17</b>	<b>\$0.00</b>	<b>\$11,243.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$413,935.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8500	<b>CONVENIOS</b>	<b>\$0.00</b>	<b>\$413,935.17</b>	<b>\$413,935.17</b>	<b>\$0.00</b>	<b>\$11,243.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$413,935.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8530	Otros Convenios	\$0.00	\$413,935.17	\$413,935.17	\$0.00	\$11,243.57	\$0.00	\$0.00	\$413,935.17	\$0.00	\$0.00	\$0.00
8534	FUR- Proyectos Ejecutivos	\$0.00	\$413,935.17	\$413,935.17	\$0.00	\$11,243.57	\$0.00	\$0.00	\$413,935.17	\$0.00	\$0.00	\$0.00
<b>Programa de Fomento a la Urbanizaci</b>		<b>\$0.00</b>	<b>\$413,935.17</b>	<b>\$413,935.17</b>	<b>\$0.00</b>	<b>\$11,243.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$413,935.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$79,610,326.94</b>	<b>\$3,873,180.87</b>	<b>\$83,483,507.81</b>	<b>\$6,179,014.02</b>	<b>\$8,829,876.61</b>	<b>\$7,816,968.08</b>	<b>-\$1,636,954.06</b>	<b>\$76,667,639.73</b>	<b>\$7,816,968.08</b>	<b>\$7,816,968.08</b>	<b>\$0.00</b>

  
HERNANDEZ SANTOS JAIME ARIEL  
PRESIDENTE MUNICIPAL



  
CASTILLO SERRANO ANA GUADALUPE  
TESORERO MUNICIPAL





VIII. EL MONTO DEL PRESUPUESTO ASIGNADO, ASI COMO LOS INFORMES SOBRE SU EJECUCIÓN.

NOMBRE DEL DOCUMENTO: EL MONTO DEL PRESUPUESTO ASIGNADO, ASI COMO LOS INFORMES SOBRE SU EJECUCIÓN.

PERIODO QUE SE PUBLICA: NOVIEMBRE 2015

UNIDAD ADMINISTRATIVA RESPONSABLE DE POSEER LA INFORMACIÓN: TESORERÍA MUNICIPAL

NOMBRE Y FIRMA DE LA TITULAR  
DE LA UNIDAD ADMINISTRATIVA

C. ANA GUADALUPE CASTILLO SERRANO



NOMBRE Y FIRMA DEL TITULAR DE LA  
UNIDAD DE ACCESO A LA  
INFORMACIÓN

C. NEYDI GEORGINA MAGAÑA PECH



FECHA DE GENERACIÓN DEL DOCUMENTO: 17 DE FEBRERO DE 2016

FECHA DE ACTUALIZACIÓN: 9 DE DICIEMBRE DE 2016

Rep: rptEstadoPresupuestoIngresosRB\_CP

Rubros de los Ingresos	Ingreso					Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengados	Recaudado	

**Ingresos Derivados de Financiamiento**

INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>\$79,640,326.94</b>	<b>\$2,396,314.21</b>	<b>\$82,006,641.15</b>	<b>\$6,523,717.20</b>	<b>\$6,523,717.20</b>	<b>-73,086,609.74</b>



*[Handwritten Signature]*  
HERNANDEZ SANTOS JAIME ARIEL  
PRESIDENTE MUNICIPAL



*[Handwritten Signature]*  
CASTILLO SERRANO ANA GUADALUPE  
TESORERO MUNICIPAL

Rep: rptEstadoPresupuestoIngresosRB\_CP

Rubros de los Ingresos	Ingreso					Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengados	Recaudado	
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
IMPUESTOS	\$304,564.04	\$0.00	\$304,564.04	\$51,487.85	\$51,487.85	-253,076.19
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$1,312,942.55	\$0.00	\$1,312,942.55	\$58,593.00	\$58,593.00	-1,254,349.55
PRODUCTOS	\$10,505.67	\$0.00	\$10,505.67	\$0.00	\$0.00	-10,505.67
Corriente	\$6,186.08	\$0.00	\$6,186.08	\$0.00	\$0.00	-6,186.08
Capital	\$4,319.59	\$0.00	\$4,319.59	\$0.00	\$0.00	-4,319.59
APROVECHAMIENTOS	\$156,253.96	\$0.00	\$156,253.96	\$111,037.10	\$111,037.10	-45,216.86
Corriente	\$156,253.96	\$0.00	\$156,253.96	\$111,037.10	\$111,037.10	-45,216.86
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$77,826,060.72	\$2,396,314.21	\$80,222,374.93	\$6,302,599.25	\$6,302,599.25	-71,523,461.47
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>\$79,610,326.94</b>	<b>\$2,396,314.21</b>	<b>\$82,006,641.15</b>	<b>\$6,523,717.20</b>	<b>\$6,523,717.20</b>	<b>-73,086,609.74</b>

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso					Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengados	Recaudado	

**Ingresos del Gobierno**

IMPUESTOS	\$304,564.04	\$0.00	\$304,564.04	\$51,487.85	\$51,487.85	-253,076.19
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$1,312,942.55	\$0.00	\$1,312,942.55	\$58,593.00	\$58,593.00	-1,254,349.55
PRODUCTOS	\$10,505.67	\$0.00	\$10,505.67	\$0.00	\$0.00	-10,505.67
Corriente	\$6,186.08	\$0.00	\$6,186.08	\$0.00	\$0.00	-6,186.08
Capital	\$4,319.59	\$0.00	\$4,319.59	\$0.00	\$0.00	-4,319.59
APROVECHAMIENTOS	\$156,253.96	\$0.00	\$156,253.96	\$111,037.10	\$111,037.10	-45,216.86
Corriente	\$156,253.96	\$0.00	\$156,253.96	\$111,037.10	\$111,037.10	-45,216.86
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$77,826,060.72	\$2,396,314.21	\$80,222,374.93	\$6,302,599.25	\$6,302,599.25	-71,523,461.47
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00



**Ingresos de Organismos y Empresas**

CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00



**MUNICIPIO DE PETO**  
**Estado de Yucatán**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Administrativa**  
**Del 01/nov./2015 Al 30/nov./2015**

Fecha y 24/nov./2016


hora de Impresión 11:35 a. m.

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
100 Municipio	\$79,610,326.94	\$3,873,180.87	\$83,483,507.81	\$7,815,968.08	\$7,815,968.08	\$7,815,968.08	\$0.00
<b>Total</b>	\$79,610,326.94	\$3,873,180.87	\$83,483,507.81	\$7,815,968.08	\$7,815,968.08	\$7,815,968.08	\$0.00

**PETÓ**  
 Juntos Podemos Lograrlo.  
**PRESIDENCIA MUNICIPAL**

  
**HERNANDEZ SANTOS JAIME ARIEL**  
**PRESIDENTE MUNICIPAL**

  
**CASTILLO SERRANO ANA GUADALUPE**  
**TESORERO MUNICIPAL**

**PETÓ**  
 Juntos Podemos Lograrlo.  
**TESORERÍA MUNICIPAL**

**MUNICIPIO DE PETO**  
Estado de Yucatán

**Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Económica / Tipo de Gasto**  
Del 01/nov./2015 Al 30/nov./2015

Fecha y 24/nov./2016

hora de Impresión 11:31 a. m.

Rep: rptEstadoPresupuestoEgresos\_CL2

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$44,686,796.17	-\$855,161.19	\$43,831,634.98	\$3,306,333.91	\$3,306,333.91	\$0.00
2 Gasto de Capital	\$34,923,530.77	\$4,728,342.06	\$39,651,872.83	\$4,509,634.17	\$4,509,634.17	\$0.00
<b>Total</b>	<b>\$79,610,326.94</b>	<b>\$3,873,180.87</b>	<b>\$83,483,507.81</b>	<b>\$7,815,968.08</b>	<b>\$7,815,968.08</b>	<b>\$0.00</b>

**PETO**  
PRESIDENCIA  
MUNICIPAL

HERNANDEZ SANTOS JAIME ARIEL

PRESIDENTE MUNICIPAL

CASTILLO SERRANO ANA GUADALUPE

TESORERO MUNICIPAL

**PETO**  
Sancti Petri Yucatani Logotipo  
TESORERIA MUNICIPAL

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>SERVICIOS PERSONALES</b>	<b>\$22,991,735.31</b>	<b>-\$4,456,632.25</b>	<b>\$18,535,103.06</b>	<b>\$1,636,954.06</b>	<b>\$1,636,954.06</b>	<b>\$0.00</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN	\$21,479,131.69	-\$4,914,056.49	\$16,565,075.20	\$1,636,954.06	\$1,636,954.06	\$0.00
REMUNERACION DE CARÁCTER EVENTUAL	\$21,577.04	\$0.00	\$21,577.04	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,491,026.58	-\$882,294.89	\$608,731.69	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$229,628.70	\$229,628.70	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$1,110,090.43	\$1,110,090.43	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,027,205.89</b>	<b>\$855,706.19</b>	<b>\$3,882,912.08</b>	<b>\$458,513.67</b>	<b>\$458,513.67</b>	<b>\$0.00</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI	\$625,356.87	-\$160,824.02	\$464,532.85	\$93,910.66	\$93,910.66	\$0.00
ALIMENTOS Y UTENSILIOS	\$422,197.43	-\$118,535.79	\$303,661.64	\$0.00	\$0.00	\$0.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COME	\$37,000.00	-\$33,370.00	\$3,630.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR.	\$622,675.06	-\$182,906.58	\$439,768.48	\$95,143.20	\$95,143.20	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATOR	\$327,599.00	-\$278,063.50	\$49,535.50	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$713,404.92	\$1,292,532.91	\$2,005,937.83	\$97,531.78	\$97,531.78	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULO	\$99,358.83	\$27,837.77	\$127,196.60	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$179,613.78	\$309,035.40	\$488,649.18	\$171,928.03	\$171,928.03	\$0.00
<b>SERVICIOS GENERALES</b>	<b>\$4,598,821.85</b>	<b>\$1,147,738.60</b>	<b>\$5,746,360.45</b>	<b>\$308,568.59</b>	<b>\$308,568.59</b>	<b>\$0.00</b>
SERVICIOS BÁSICOS	\$635,510.77	-\$448,889.22	\$186,621.55	\$0.00	\$0.00	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$1,140,891.55	\$715,089.83	\$1,855,981.38	\$10,440.00	\$10,440.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTF	\$913,329.37	\$66,392.36	\$979,721.73	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$46,000.00	\$33,376.27	\$79,376.27	\$1,156.02	\$1,156.02	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTC	\$799,665.35	\$417,948.53	\$1,217,613.88	\$127,350.35	\$127,350.35	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$388,000.00	\$144,112.74	\$532,112.74	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$326,167.26	-\$236,185.44	\$89,981.82	\$0.00	\$0.00	\$0.00
SERVICIOS OFICIALES	\$144,057.55	\$361,614.50	\$505,672.05	\$115,622.22	\$115,622.22	\$0.00

HERNANDEZ SANTOS JAIME ARIEL  
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CASTILLO SERRANO ANA GUADALUPE  
TESORERO MUNICIPAL



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
OTROS SERVICIOS GENERALES	\$205,000.00	\$94,279.03	\$299,279.03	\$54,000.00	\$54,000.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O</b>	<b>\$1,484,516.53</b>	<b>\$1,189,491.70</b>	<b>\$2,674,008.23</b>	<b>\$216,589.33</b>	<b>\$216,589.33</b>	<b>\$0.00</b>
AYUDAS SOCIALES	\$1,484,516.53	\$1,189,491.70	\$2,674,008.23	\$216,589.33	\$216,589.33	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$445,102.16</b>	<b>-\$289,640.83</b>	<b>\$155,461.33</b>	<b>\$22,420.00</b>	<b>\$22,420.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$340,000.00	-\$199,707.23	\$140,292.77	\$11,500.00	\$11,500.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$65,102.16	-\$54,102.16	\$11,000.00	\$10,920.00	\$10,920.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$4,168.56	\$4,168.56	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$22,916.14</b>	<b>\$4,297,083.86</b>	<b>\$4,320,000.00</b>	<b>\$3,177,402.26</b>	<b>\$3,177,402.26</b>	<b>\$0.00</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,570,000.00	\$1,570,000.00	\$469,751.69	\$469,751.69	\$0.00
OBRA PÚBLICA EN BIENES PROPIOS	\$22,916.14	\$2,727,083.86	\$2,750,000.00	\$2,707,650.57	\$2,707,650.57	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$47,040,229.06</b>	<b>\$1,129,433.60</b>	<b>\$48,169,662.66</b>	<b>\$1,995,520.17</b>	<b>\$1,995,520.17</b>	<b>\$0.00</b>
APORTACIONES	\$47,040,229.06	-\$1,266,880.61	\$45,773,348.45	\$1,995,520.17	\$1,995,520.17	\$0.00
CONVENIOS	\$0.00	\$2,396,314.21	\$2,396,314.21	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$79,610,326.94</b>	<b>\$3,873,180.87</b>	<b>\$83,483,507.81</b>	<b>\$7,815,968.08</b>	<b>\$7,815,968.08</b>	<b>\$0.00</b>

**PRESIDENCIA MUNICIPAL**

HERNANDEZ SANTOS JAIME ARIEL  
PRESIDENTE MUNICIPAL

**TESORERÍA MUNICIPAL**

CASTILLO SERRANO ANA GUADALUPE  
TESORERO MUNICIPAL

**MUNICIPIO DE PETO**  
Estado de Yucatán

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Funcional (Finalidad y Función)

Del 01/nov./2015 Al 30/nov./2015

Fecha y 24/nov./2016

hora de Impresión 11:36 a. m.

Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>1000 GOBIERNO</b>	<b>\$31,978,785.52</b>	<b>-\$1,477,141.80</b>	<b>\$30,501,643.72</b>	<b>\$2,355,273.61</b>	<b>\$2,355,273.61</b>	<b>\$0.00</b>
1100 LEGISLACIÓN	\$5,001,474.14	-\$1,232,421.29	\$3,769,052.85	\$307,419.30	\$307,419.30	\$0.00
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$2,967,363.09	-\$389,345.98	\$2,578,017.11	\$174,368.30	\$174,368.30	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS	\$3,962,298.67	\$845,793.60	\$4,808,092.27	\$680,179.29	\$680,179.29	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD IN	\$15,454,590.66	-\$480,440.92	\$14,974,149.74	\$900,839.87	\$900,839.87	\$0.00
1800 OTROS SERVICIOS GENERALES	\$4,593,058.96	-\$220,727.21	\$4,372,331.75	\$292,466.85	\$292,466.85	\$0.00
<b>2000 OTROS SERVICIOS GENERALES</b>	<b>\$46,500,010.90</b>	<b>\$1,381,384.48</b>	<b>\$47,881,395.38</b>	<b>\$4,935,771.72</b>	<b>\$4,935,771.72</b>	<b>\$0.00</b>
2100 PROTECCIÓN AMBIENTAL	\$332,383.91	-\$23,533.06	\$308,850.85	\$24,722.56	\$24,722.56	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$34,455,512.47	\$1,495,119.39	\$35,950,631.86	\$4,172,462.48	\$4,172,462.48	\$0.00
2300 SALUD	\$4,987,369.69	-\$1,891,033.03	\$3,096,336.66	\$79,661.60	\$79,661.60	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONI	\$664,767.82	-\$12,272.65	\$652,495.17	\$69,633.86	\$69,633.86	\$0.00
2500 EDUCACIÓN	\$664,767.82	-\$41,017.61	\$623,750.21	\$53,218.42	\$53,218.42	\$0.00
2600 PROTECCIÓN SOCIAL	\$5,395,209.19	\$1,854,121.44	\$7,249,330.63	\$536,072.80	\$536,072.80	\$0.00
<b>3000 PROTECCIÓN SOCIAL</b>	<b>\$1,131,530.52</b>	<b>\$3,968,938.19</b>	<b>\$5,100,468.71</b>	<b>\$524,922.75</b>	<b>\$524,922.75</b>	<b>\$0.00</b>
3100 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORA	\$565,765.26	-\$20,032.11	\$545,733.15	\$47,970.34	\$47,970.34	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$282,882.63	\$47,584.10	\$330,466.73	\$3,906.66	\$3,906.66	\$0.00
3400 MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$3,966,314.21	\$3,966,314.21	\$469,751.69	\$469,751.69	\$0.00
3700 TURISMO	\$282,882.63	-\$24,928.01	\$257,954.62	\$3,294.06	\$3,294.06	\$0.00
<b>Total</b>	<b>\$79,610,326.94</b>	<b>\$3,873,180.87</b>	<b>\$83,483,507.81</b>	<b>\$7,815,968.08</b>	<b>\$7,815,968.08</b>	<b>\$0.00</b>



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